

**Chicago Metropolitan Agency for Planning
(CMAP)**

Unified Work Program (UWP) FY19 – Quarter Three
Financial Expenditure Report

Q3 FY2019

UWP Expenditure Report: FY19 Projects through March 2019			Expended			
	Program	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Program/Project Completed	FY 2019					
CMAP						
Operating Expenses						
Planning (2050 Plan Update)	\$ 710,320	\$ 378,997	\$ 129,156	\$ 508,153	\$ 202,167	72%
Transportation Improvement Program (TIP)	\$ 1,221,821	\$ 513,893	\$ 707,928	\$ 1,221,821	\$ -	100%
Performance Based Planning	\$ 1,808,575	\$ 495,815	\$ 261,896	\$ 757,711	\$ 1,050,864	42%
Local Planning Support	\$ 3,543,350	\$ 1,402,633	\$ 799,193	\$ 2,201,826	\$ 1,341,524	62%
Policy Environment	\$ 2,649,035	\$ 1,023,474	\$ 606,704	\$ 1,630,178	\$ 1,018,857	62%
Research and Analysis	\$ 2,889,905	\$ 1,258,426	\$ 550,988	\$ 1,809,414	\$ 1,080,491	63%
Information Technology Management	\$ 2,303,041	\$ 1,001,329	\$ 416,428	\$ 1,417,757	\$ 885,284	62%
Communications Outreach	\$ 1,686,290	\$ 752,984	\$ 396,795	\$ 1,149,779	\$ 536,511	68%
Subtotal, Operating Expenses	\$ 16,812,337	\$ 6,827,551	\$ 3,869,088	\$ 10,696,639	\$ 6,115,698	64%
Contractual Services						
2050 Plan Update	\$ 390,308	\$ -	\$ -	\$ -	\$ 390,308	0%
Transportation Improvement Program (TIP)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Local Planning Support	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Policy Environment	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Research and Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Communications	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Subtotal, Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Flow Through						
RTA Community Planning TA (see below)	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	0%
*Subtotal, Flow Through	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	0%
[Funding here incorporated into budget below]						
Subtotal, CMAP	\$ 16,812,337	\$ 6,827,551	\$ 3,869,088	\$ 10,696,639	\$ 6,115,698	64%
City of Chicago						
Transportation Planning and Programming	\$ 866,250	\$ 409,115	\$ 209,181	\$ 618,296	\$ 247,954	71%
Vision Zero South Side	\$ 130,000	\$ -	\$ -	\$ -	\$ 130,000	0%
Subtotal	\$ 996,250	\$ 409,115	\$ 209,181	\$ 618,296	\$ 377,954	62%
CTA						
Program Development	\$ 525,000	\$ 170,988	\$ 197,055	\$ 368,043	\$ 156,957	70%
Next Phases - Red and Purple Modernization (RPM) Core Capacity Expansion	\$ 408,500	\$ -	\$ -	\$ -	\$ 408,500	0%
Subtotal	\$ 525,000	\$ 170,988	\$ 197,055	\$ 368,043	\$ 156,957	70%
METRA						
Program Development	\$ 420,000	\$ 206,893	\$ 59,214	\$ 266,107	\$ 153,893	63%
Origin-Destination Survey	\$ 377,500	\$ -	\$ -	\$ -	\$ 377,500	0%
Subtotal	\$ 420,000	\$ 206,893	\$ 59,214	\$ 266,107	\$ 153,893	63%
PACE						
TIP Development and Monitoring	\$ 75,000	\$ 25,930	\$ 6,981	\$ 32,911	\$ 42,089	44%
Rideshare Service Program	\$ 82,500	\$ 40,202	\$ 24,658	\$ 64,860	\$ 17,640	79%
Subtotal	\$ 157,500					0%

Q3 FY2019

UWP Expenditure Report: FY19 Projects through March 2019			Expended			
	Program	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Program/Project Completed	FY 2019					
RTA						
RTA Community Planning TA*	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	0%
Subtotal	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	0%
REGIONAL COUNCIL OF MAYORS						
Subregional Transportation Planning, Programming and Management	\$ 1,467,326	\$ 571,178	\$ 322,974	\$ 894,152	\$ 573,174	61%
COUNTY PROJECTS						
Cook County						
Cook County Transit Study	\$ 312,500	\$ -	\$ -	\$ -	\$ 312,500	0%
DuPage County						
Kane County						
Lake County						
McHenry County						
West Central Municipal Conference						
Will County						
Subtotal, County Projects	\$ 312,500	\$ -	\$ -	\$ -	\$ 312,500	0%
TOTAL UWP APPROVED PROJECTS	\$ 20,890,913	\$ 8,185,725	\$ 4,657,512	\$ 12,843,237	\$ 7,890,176	61%
*Passthrough from CMAP's Community Planning Technical Assistance (TA) Program						

Q3 FY2019

UWP Expenditure Report: FY18 Projects through March 2019			Expended			
	Project	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Project Completed	FY 2018					
CMAP						
Operating Expenses						
Planning (2050 Plan Update)			\$ -	\$ 1,065,665		
Transportation Improvement Program (TIP)			\$ -	\$ 1,028,491		
Performance Based Planning			\$ -	\$ 943,913		
Local Planning Support			\$ -	\$ 2,684,755		
Policy Environment			\$ -	\$ 2,552,691		
Research and Analysis			\$ -	\$ 2,601,026		
Information Technology Management			\$ 54,493	\$ 1,382,540		
Communications Outreach			\$ -	\$ 1,946,510		
Subtotal, Operating Expenses	\$ 18,221,694	\$ 12,795,964	\$ 54,493	\$ 14,205,592	\$ 4,016,102	78%
Contractual Services						
2050 Plan Update	\$ -	\$ -	\$ -	\$ -	\$ -	
Transportation Improvement Program (TIP)	\$ -	\$ -	\$ -	\$ -	\$ -	
Local Planning Support	\$ 542,250	\$ 6,750	\$ 2,250	\$ 9,000	\$ 533,250	2%
Policy Environment	\$ -	\$ -	\$ -	\$ -	\$ -	
Research and Analysis	\$ 1,700,000	\$ -	\$ 365,916	\$ 368,916	\$ 1,331,084	22%
Communications	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal, Contractual Services	\$ 2,242,250	\$ 6,750	\$ 368,166	\$ 377,916	\$ 1,864,334	17%
Flow Through						
RTA Community Planning TA (see below)	\$ 187,500	\$ -	\$ 14,468	\$ 14,468	\$ 173,032	8%
*Subtotal, Flow Through	\$ 187,500	\$ -	\$ -	\$ -	\$ 187,500	0%
[Funding here incorporated into budget below]						
Subtotal, CMAP	\$ 20,463,944	\$ 12,802,714	\$ 422,659	\$ 14,583,508	\$ 5,880,436	71%
City of Chicago						
Transportation Planning and Programming	\$ 825,000	\$ -	\$ -	\$ 825,000	\$ -	100%
CREATE Program Planning Support	\$ 250,000	\$ 75,000	\$ 55,000	\$ 130,000	\$ 120,000	52%
Subtotal	\$ 1,075,000	\$ 75,000	\$ 55,000	\$ 955,000	\$ 120,000	89%
CTA						
Program Development	\$ 500,000	\$ 371,466	\$ 128,534	\$ 500,000	\$ -	100%
Subtotal	\$ 500,000	\$ 371,466	\$ 128,534	\$ 500,000	\$ -	100%
METRA						
Program Development	\$ 400,000	\$ 398,261	\$ -	\$ 398,261	\$ 1,739	100%
Subtotal	\$ 400,000	\$ 398,261	\$ -	\$ 398,261	\$ 1,739	100%
PACE						
TIP Development and Monitoring	\$ 75,000	\$ 48,228	\$ -	\$ 62,494	\$ 12,506	83%
Rideshare Service Program	\$ 75,000	\$ 41,588	\$ -	\$ 57,006	\$ 17,994	76%
Pace 2040 Comprehensive Plan Update	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	0%
Subtotal	\$ 400,000	\$ 89,816	\$ -	\$ 119,500	\$ 280,500	30%

Q3 FY2019

UWP Expenditure Report: FY18 Projects through March 2019			Expended			
	Project	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Project Completed	FY 2018					
RTA						
2018 Regional Transit Strategic Plan Support	\$ 100,000	\$ 63,044	\$ 1,990	\$ 65,033	\$ 34,967	65%
RTA Community Planning TA*	\$ 187,500	\$ -	\$ 14,668	\$ 14,668	\$ 172,832	8%
Subtotal	\$ 287,500	\$ 63,044	\$ 16,658	\$ 79,701	\$ 207,799	28%
REGIONAL COUNCIL OF MAYORS						
Subregional Transportation Planning, Programming and Management	\$ 1,938,539	\$ 763,011	\$ 500,528	\$ 1,787,626	\$ 150,913	92%
COUNTY PROJECTS						
Cook County						
DuPage County						
Kane County						
Lake County						
McHenry County						
Transit Plan Update	\$ 200,000	\$ 125,492	\$ 70,126	\$ 195,618	\$ 4,382	98%
West Central Municipal Conference						
Will County						
Subtotal, County Projects	\$ 200,000	\$ 125,492	\$ 70,126	\$ 195,618	\$ 4,382	98%
TOTAL UWP APPROVED PROJECTS	\$ 25,077,483	\$ 14,688,804	\$ 1,178,836	\$ 18,604,547	\$ 6,472,936	74%
*Passthrough from CMAP's Community Planning Technical Assistance (TA) Program. This figure only represents Federal UWP expenditures in the report, and does not report on Local Match expenditures.						

Q3 FY2019

UWP Expenditure Report: FY17 Projects through March 2019			Expended			
	Project	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Project Completed	FY 2017					
CMAP						
Operating Expenses						
Planning (2050 Plan Update)			\$ -	\$ 1,167,758		
Transportation Improvement Program (TIP)			\$ -	\$ 1,169,729		
Performance Based Planning			\$ -	\$ 1,077,973		
Local Planning Support			\$ -	\$ 2,400,268		
Policy Environment			\$ -	\$ 2,255,502		
<i>Future Leaders in Planning (FLIP)</i>			\$ -	\$ 1,113		
Research and Analysis			\$ 233,811	\$ 4,120,251		
Information Technology Management			\$ -	\$ 1,308,976		
Communications Outreach			\$ -	\$ 1,405,540		
Subtotal, Operating Expenses	\$ 15,879,243	\$ 14,654,833	\$ 233,811	\$ 14,907,110	\$ 972,133	94%
Contractual Services						
2050 Plan Update			\$ -	\$ -		
Transportation Improvement Program (TIP)			\$ -	\$ -		
Local Planning Support			\$ 21,002	\$ 104,667		
Community Planning			\$ -	\$ -		
Policy Environment			\$ -	\$ -		
Research and Analysis			\$ 460,424	\$ 485,000		
Communications			\$ -	\$ -		
Subtotal, Contractual Services	\$ 2,246,521	\$ 108,241	\$ 481,426	\$ 589,667	\$ 1,656,854	26%
Flow Through						
RTA Community Planning TA (see below)	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	0%
*Subtotal, Flow Through	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	0%
[Funding here incorporated into budget below]						
Subtotal, CMAP	\$ 18,125,764	\$ 14,763,074	\$ 715,237	\$ 15,496,777	\$ 2,628,987	85%
City of Chicago						
Transportation Planning and Programming	\$ 825,000	\$ 797,343	\$ -	\$ 797,343	\$ 27,657	97%
Multimodal Crash Analysis Study	\$ 246,250	\$ 129,536	\$ -	\$ 129,536	\$ 116,714	53%
Subtotal	\$ 1,071,250	\$ 926,879	\$ -	\$ 926,879	\$ 144,371	87%
CTA						
Program Development	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	100%
South Halsted Corridor Bus Feasibility and Planning Study	\$ 800,000	\$ 178,236	\$ 209,669	\$ 387,905	\$ 412,095	48%
Subtotal	\$ 1,300,000	\$ 678,236	\$ 209,669	\$ 887,905	\$ 412,095	68%

Q3 FY2019

UWP Expenditure Report: FY17 Projects through March 2019			Expended			
	Project	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Project Completed	FY 2017					
METRA						
Program Development	\$ 400,000	\$ -	\$ -	\$ 395,800	\$ 4,200	99%
Subtotal	\$ 400,000	\$ -	\$ -	\$ 395,800	\$ 4,200	99%
PACE						
TIP Development and Monitoring	\$ 75,000	\$ 61,011	\$ -	\$ 61,011	\$ 13,989	81%
Rideshare Service Program	\$ 75,000	\$ 61,012	\$ -	\$ 61,012	\$ 13,988	81%
Subtotal	\$ 150,000	\$ 122,023	\$ -	\$ 122,023	\$ 27,977	81%
RTA						
2018 Regional Transit Strategic Plan Support	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	100%
RTA Community Planning TA*	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	100%
Subtotal	\$ 350,000	\$ 100,000	\$ -	\$ 100,000	\$ 250,000	29%
REGIONAL COUNCIL OF MAYORS						
Subregional Transportation Planning, Programming and Management	\$ 1,938,539	\$ 1,868,018	\$ -	\$ 1,868,018	\$ 70,521	96%
COUNTY PROJECTS						
Cook County						
DuPage County						
Kane County						
Lake County						
Paratransit Market Study	\$ 250,000	\$ 246,674	\$ -	\$ 246,674	\$ 3,326	99%
McHenry County						
West Central Municipal Conference						
Will County						
Subtotal, County Projects	\$ 250,000	\$ 246,674	\$ -	\$ 246,674	\$ 3,326	99%
TOTAL UWP APPROVED PROJECTS	\$ 23,335,553	\$ 18,704,903	\$ 924,906	\$ 20,044,076	\$ 3,291,477	86%
*Passthrough from CMAP's Community Planning Technical Assistance (TA) Program						

Q3 FY2019

UWP Expenditure Report: FY16 Projects through March 2019			Expended			
	Project	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Project Completed	FY 2016					
CMAP						
Operating Expenses						
Planning (GO TO 2040)			\$ -	\$ 1,383,938		
Transportation Improvement Program (TIP)			\$ -	\$ 1,096,796		
Performance Based Planning			\$ -	\$ 1,055,243		
Local Planning Support			\$ -	\$ 3,165,265		
Policy Environment (incl. FLIP)			\$ -	\$ 2,167,206		
Research and Analysis			\$ -	\$ 2,587,866		
IT Management			\$ -	\$ 1,421,122		
Communications and Outreach			\$ 21,970	\$ 1,221,365		
Subtotal, Operating Expenses	\$ 15,396,819	\$ 14,052,269	\$21,970	\$14,098,801	\$3,465,512	92%
Contractual Services						
Planning (GO TO 2040)						
Livable Communities Technical Assistance (Community Planning)			\$ 48,739	\$ 232,597		
Local Planning Support			\$ 9,881	\$ 103,449		
Transportation Improvement Program			\$ -	\$ -		
Performance Based Planning						
Research and Analysis						
Data Sharing and Warehousing						
Policy Development and Strategic Initiatives						
Communications and Outreach						
IT Management						
Subtotal, Contractual Services	\$2,483,940	\$277,426	\$58,620	\$336,046	\$2,147,895	14%
Flow Through						
RTA Community Planning TA (budget accounted below)	\$ 300,000	\$ 294,103	\$ 5,477	\$ 299,580	\$ 420	100%
Subtotal, Flow Through	\$ 300,000	\$ 294,103	\$ 5,477	\$ 299,580	\$ 420	
Subtotal, CMAP	\$17,880,759	\$14,329,695	\$80,590	\$14,434,847	\$5,613,406	81%
City of Chicago						
Transportation Planning and Programming	\$ 825,000	\$ 810,477	\$ -	\$ 810,477	\$14,523	98%
South Lakefront / Museum Campus Access	\$ 420,000	\$ -	\$ -	\$ -	\$420,000	0%
Subtotal	\$ 1,245,000	\$ 810,477	\$ -	\$ 810,477	\$ 434,523	65%
CTA						
Program Development	\$ 500,000	\$ -	\$ -	\$ 500,000	\$0	100%
Expand Brown Line Core Capacity	\$ 525,000	\$ -	\$ -	\$ 499,136	\$25,864	95%
Subtotal	\$ 1,025,000	\$ -	\$ -	\$ 999,136	\$ 25,864	97%

Q3 FY2019

UWP Expenditure Report: FY16 Projects through March 2019			Expended			
	Project	Previous	This	Expended		Percent
	Budget	Expenditures	Period	To Date	Balance	Expended
Project Completed	FY 2016					
METRA						
Program Development	\$ 400,000	\$ -	\$ -	\$ 339,610	\$60,390	85%
Subtotal	\$ 400,000	\$ -	\$ -	\$ 339,610	\$ 60,390	85%
PACE						
TIP Development and Monitoring	\$ 75,000	\$ -	\$ -	\$ 75,000	\$0	100%
Rideshare Service Program	\$ 75,000	\$ -	\$ -	\$ 72,252	\$2,748	96%
Subtotal	\$ 150,000	\$ -	\$ -	\$ 147,252	\$2,748	98%
RTA						
Regional Transit Strategic Plan Support						
Community Planning Program Staff	\$ 100,000	\$ -	\$ 56,951	\$ 100,000	\$0	100%
Community Planning TA*	\$ 300,000	\$ 294,103	\$ 5,477	\$ 299,580	\$420	100%
Subtotal	\$ 400,000	\$ 294,103	\$ 62,428	\$ 399,580	\$420	100%
REGIONAL COUNCIL OF MAYORS						
Subregional Transportation Planning, Programming and Management	\$ 1,938,539	\$ -	\$ 275,779	\$ 1,858,867	\$79,672	96%
COUNTY PROJECTS						
Cook County						
DuPage County						
Kane County						
Long-Range Transportation Plan - Modeling and Public Outreach	\$ 300,000	\$ 293,364	\$ -	\$ 293,364	\$6,636	98%
Lake County						
McHenry County						
West Central Municipal Conference						
Will County						
Subtotal, County Projects	\$300,000	\$293,364	\$0	\$293,364	\$6,636	98%
TOTAL UWP APPROVED PROJECTS	\$22,439,651	\$15,433,536	\$413,320	\$18,983,551	\$6,223,241	85%

*Passthrough from CMAP's Community Planning Technical Assistance (TA) Program. Contains additional overmatch expenditures not shown here. This figure is the contractual value and current balance displayed in CMAP's financial software.

Q3 FY2019

UWP Expenditure Report: FY15 Projects through March 2019		Expended			
	Project	This	Expended		Percent
	Budget	Period	To Date	Balance	Expended
Project Complete	FY 2015				
CMAP					
Operating Expenses					
Planning (GO TO 2040)		\$ 118,786	\$ 550,415		
Local Planning Support		\$ 947,485	\$ 3,169,449		
Transportation Improvement Program		\$ 334,974	\$ 1,196,011		
Performance Based Planning		\$ 267,114	\$ 911,514		
Research and Analysis		\$ 933,751	\$ 2,838,149		
Policy Environment (incl. FLIP)		\$ 556,838	\$ 1,957,742		
Communications and Outreach		\$ 231,922	\$ 1,051,560		
IT Management		\$ 1,081,017	\$ 1,949,379		
Subtotal, Operating Expenses	\$ 15,079,319	\$4,471,887	\$13,624,220	\$1,455,099	90%
Contractual Services					
Planning (GO TO 2040)					
Livable Communities Technical Assistance		\$ -	\$ 397,242		
Local Planning Support		\$ 18,421	\$ 456,906		
Transportation Improvement Program		\$ -	\$ 64,162		
Performance Based Planning					
Research and Analysis		\$ 11,000	\$ 11,000		
Policy Development and Strategic Initiatives		\$ -	\$ 9,500		
Communications and Outreach		\$ -	\$ 399,580		
IT Management					
Subtotal, Contractual Services	\$1,397,000	\$29,421	\$1,338,390	\$58,610	96%
Flow Through					
RTA Community Planning TA (budget accounted below)	\$ 375,000	\$ -	\$ 375,000	\$0	
Subtotal, Flow Through	\$ 375,000	\$ -	\$ 375,000	\$ -	
Subtotal, CMAP	\$16,851,319	\$4,501,308	\$15,337,609	\$1,513,710	91%

Q3 FY2019

UWP Expenditure Report: FY15 Projects through March 2019	Expended	Expended			
	Project	This	Expended	Percent	
	Budget	Period	To Date	Balance	Expended
Project Complete	FY 2015				
City of Chicago					
Transportation Planning and Programming	\$ 825,000	\$ -	\$ 819,525	\$5,475	99%
Comprehensive Multi-Modal Transportation Plan - Framework Study					
CREATE Program Planning	\$ 250,000	\$ -	\$ 250,000	\$0	100%
Subtotal	\$ 1,075,000	\$ -	\$ 1,069,525	\$ 5,475	99%
CTA					
Program Development	\$ 500,000	\$ -	\$ 500,000	\$ -	100%
Forest Park Blue Line					
Furthering Asset Management & Project Determination					
Automating Special Transit Services	\$ 320,000	\$ -	\$ 320,000	\$0	100%
Subtotal	\$ 820,000	\$ -	\$ 820,000	\$ -	100%
METRA					
Program Development	\$ 400,000	\$ -	\$ 400,000	\$0	100%
Cost-Benefit Analysis of Proposed Metra Expansion Projects	\$ 456,250	\$ -	\$ 432,056	\$24,194	95%
Origin-Destination Survey					
Station/Train Boarding and Alighting Count					
Subtotal	\$ 856,250	\$ -	\$ 832,056	\$ 24,194	97%
PACE					
TIP Development and Monitoring	\$ 75,000	\$ -	\$ 69,893	\$5,107	93%
Rideshare Service Program	\$ 75,000	\$ -	\$ 74,514	\$486	99%
Elgin/O'Hare Western Bypass Corridor Service Plan					
Pace/CTA North Shore Transit Services	\$ 200,000	\$ -	\$ 200,000	\$0	100%
Pace ADA Paratransit and Vanpool Survey	\$ 100,000	\$ -	\$ 100,000	\$0	100%
Subtotal	\$ 450,000	\$ -	\$ 444,407	\$5,593	99%
RTA					

Q3 FY2019

UWP Expenditure Report: FY15 Projects through March 2019		Expended			
	Project	This	Expended		Percent
	Budget	Period	To Date	Balance	Expended
Project Complete	FY 2015				
Community Planning Program Staff	\$ 200,000	\$ -	\$ 105,427	\$94,573	53%
Community Planning TA*	\$ 375,000	\$ -	\$ 375,000	\$0	100%
Coordinated Paratransit Systems Study	\$ 130,000	\$ -	\$ 76,326	\$53,674	59%
Subtotal	\$ 705,000	\$ -	\$ 556,753	\$ 148,247	79%

Q3 FY2019

		Expended			
	Project	This	Expended		Percent
UWP Expenditure Report: FY15 Projects through March 2019	Budget	Period	To Date	Balance	Expended
Project Complete	FY 2015				
REGIONAL COUNCIL OF MAYORS					
Subregional Transportation Planning, Programming and Management	\$ 1,938,539	\$ -	\$ 1,860,688	\$77,851	96%
COUNTY PROJECTS					
DuPage County					
Long-Range Transportation Plan**	\$ 312,500	\$ -	\$ 312,500	\$0	100%
Kane County					
Long-Range Transportation Plan - Modeling and Public Outreach					
Lake County					
Lake County Market Analysis (w/Pace)					
Route 53/120 Corridor Land Use and Transportation Plan					
McHenry County					
Long-Range Transportation Plan					
West Central Municipal Conference					
Cook DuPage Corridor Study					
Will County					
Transportation Plan					
Subtotal, County Projects	\$312,500	\$0	\$312,500	\$0	100%
TOTAL UWP APPROVED PROJECTS	\$23,008,608	\$4,501,308	\$21,233,539	\$1,775,069	92%
* This amount is reflected twice - once in CMAP's contracts budget, which is then passed through and reflected its second time in the R					
**The plan continues to be in development, but all UWP funding towards it has been expended.					