

# UNIFIED WORK PROGRAM QUARTERLY REPORT

1st Quarter, FY 2022

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# Council of Mayors

## FY 2022 PROJECT

### Subregional Transportation Planning, Programming and Management

**Purpose:** To provide for strategic participation by local officials in the region's transportation process as required by MAP-21, the Regional Planning Act, and further legislation. To support the Council of Mayors by providing program development, monitoring and active management of STP, CMAQ, SRTS, BRR, HPP, ITEP and other programs as needed, general liaison services, technical assistance and communication assistance.

**Project Manager:** Council of Mayors

#### **Reporting Councils:**

- All Councils have reported.
- Awaiting financial reporting from a few councils

#### **Aggregated Progress:**

Council Meetings:	15	STP-SF Projects Monitored:	16
Newsletters:	48	HPP Projects Monitored:	9
CMAQ Meetings:	99	STP-BR Projects Monitored:	67
STP Program Updates	10	TAP Projects Monitored:	47
STP Projects Let	4	SRTS Projects Monitored:	22
STP Projects Monitored:	252	HSIP Projects Monitored:	23
Project Kickoffs:	34	Other Projects Monitored:	231
FHWA Coordination Meetings:	17	TIP Amendments:	231
CMAQ Projects Monitored:	70		

#### **Products:**

Surface Transportation Program - each Council maintains an individual program which is regularly monitored, adjusted and reviewed. Information is continuously updated in the TIP database. They also work frequently and regularly with municipal officials, consultants, elected officials and agencies on project monitoring, implementation and completion.

**Council: Central**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time		# of days late, if not on time	0

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report.

(Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails		Link(s) to Newsletters/ E-mails**	*upon request
Number of CMAP Meetings/ Trainings Attended		Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison, Council of Mayors Exec Committee and MPO Policy Committee Meetings	

\* The link should be to the CoM site/main page (not the CoG or County).

\*\*If an archive isn't posted, attach a pdf printout of the newsletter

**List CMAP Meetings/Trainings Attended (note if attended by phone):**

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

**Program Development-Surface Transportation Program**

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:		Number of STP Projects Monitored:	
Number of STP Projects Let or Authorized:		Date of Council Adoption of Local Methodology/ APM Rules:	September 25, 2019

Link to Adopted Local Methodology:	<a href="#">click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/handouts):	<a href="#">click here</a>	Local Call for Project Dates:	Jan 20-Mar 13, 2020
Link(s) to staff recommended active and contingency programs:		Public Comment Period Dates recommended council program:	June 2020

**List any other activities under STP Program:**

**Program Monitoring and Active Program Management**

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:		Number of Kick Off Meetings Attended:	
Number of FHWA Coordination Meetings Held		Number of FHWA Coordination Meetings Attended:	
Number of CMAQ Projects Monitored:		Number of TAP/ITEP Projects Monitored:	
Number of STP-SF Projects Monitored:		Number of SRTS Projects Monitored:	
Number of HPP Projects Monitored:		Number of HSIP Projects Monitored:	
Number of HBP/STP-Bridge Projects Monitored:		Number of Other Projects Monitored:	
Number of TIP Amendments submitted		Number of TIP Amendments submitted late:	

**List other fund sources monitored**

**Upcoming Months--**Activities planned for the next quarter

[Click here to enter text.](#)

**Council: DuPage**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	N/A	# of days late, if not on time	N/A

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report.

(Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="https://dmmc-cog.org/surface-transportation-program/">https://dmmc-cog.org/surface-transportation-program/</a>	Number of Council Meetings Held	1 (July TTC)
Link(s) to Council Meeting Materials	<a href="https://dmmc-cog.org/surface-transportation-program/">https://dmmc-cog.org/surface-transportation-program/</a>	Link to Council Meeting Dates:	<a href="https://dmmc-cog.org/surface-transportation-program/">https://dmmc-cog.org/surface-transportation-program/</a>
Number of Council Newsletters/E-Mails	8	Link(s) to Newsletters/ E-mails**	Available upon request
Number of CMAP Meetings/ Trainings Attended	5	Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison, Council of Mayors Exec Committee and MPO Policy Committee Meetings	10%

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\*\*If an archive isn't posted, attach a pdf printout of the newsletter

\*Note: Old DMMC Planning Liaison Daniel Knickelbein left DMMC in July 2021 and assisted by fulfilling PL activities part-time until new Planning Liaison Chris Pisz started in October 2021.

#### List CMAP Meetings/Trainings Attended (note if attended by phone):

-Executive Director Suzette Quintell attended bi-weekly CMAP PL phone calls

#### Regional Planning Support and Technical Assistance

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:

#### Program Development-Surface Transportation Program

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:	1	Number of STP Projects Monitored:	55
Number of STP Projects Let or Authorized:	1	Date of Council Adoption of Local Methodology/ APM Rules:	9/18/19
Link to Adopted Local Methodology:	<a href="https://dmmc-cog.org/surface-transportation-program/">https://dmmc-cog.org/surface-transportation-program/</a>	Number of STP Workshops/Trainings held:	0 (2021 STP

	<a href="https://dmccog.org/surface-transportation-program/">cog.org/surface-transportation-program/</a>		Workshop scheduled for 12/9/21)
Link(s) to Workshop/Training Materials (presentations/handouts):	<a href="https://dmccog.org/surface-transportation-program/">https://dmccog.org/surface-transportation-program/</a>	Local Call for Project Dates:	Jan 15-Mar 16, 2020
Link(s) to staff recommended active and contingency programs:	<a href="https://dmccog.org/surface-transportation-program/">https://dmccog.org/surface-transportation-program/</a>	Public Comment Period Dates recommended council program:	May 29-July 2, 2020

**List any other activities under STP Program:**

-Bi-Weekly CMAP/PL calls to discuss Program updates

**Program Monitoring and Active Program Management**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
Number of Kick Off Meetings Held:	3	Number of Kick Off Meetings Attended:	0
Number of FHWA Coordination Meetings Held	1	Number of FHWA Coordination Meetings Attended:	0
Number of CMAQ Projects Monitored:	8	Number of TAP/ITEP Projects Monitored:	5
Number of STP-SF Projects Monitored:	1	Number of SRTS Projects Monitored:	0
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	4
Number of HBP/STP-Bridge Projects Monitored:	6	Number of Other Projects Monitored:	0
Number of TIP Amendments submitted	21	Number of TIP Amendments submitted late:	0

**List other fund sources monitored**

**Upcoming Months**--Activities planned for the next quarter

**Council: Kane Kendall**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
% of invoices on time		# of days late, if not on time	

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report. (Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
Link to Council* Website	<a href="#">link</a>	Number of Council Meetings Held	
Link(s) to Council Meeting Materials	<a href="#">link</a>	Link to Council Meeting Dates:	<a href="#">link</a>
Number of Council Newsletters/E-Mails		Link(s) to Newsletters/ E-mails**	<a href="#">link</a>
Number of CMAP Meetings/ Trainings Attended		Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison, Council of Mayors Exec Committee and MPO Policy	



Work Product	Deliverable	Work Product	Deliverable
		Committee Meetings	

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**List CMAP Meetings/Trainings Attended (note if attended by phone):**

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

**Program Development-Surface Transportation Program**

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:		Number of STP Projects Monitored:	35
Number of STP Projects Let or Authorized:		Date of Council Adoption of Local Methodology/ APM Rules:	11/6/2019
Link to Adopted Local Methodology:	<a href="#">link</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):	N/A this quarter	Local Call for Project Dates:	N/A this quarter
Link(s) to staff recommended active and contingency programs:	<a href="#">Active Contingency</a>	Public Comment Period Dates recommended council program:	N/A this quarter

**List any other activities under STP Program:**

**Program Monitoring and Active Program Management**

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:		Number of Kick Off Meetings Attended:	
Number of FHWA Coordination Meetings Held		Number of FHWA Coordination Meetings Attended:	
Number of CMAQ Projects Monitored:		Number of TAP/ITEP Projects Monitored:	
Number of STP-SF Projects Monitored:		Number of SRTS Projects Monitored:	
Number of HPP Projects Monitored:		Number of HSIP Projects Monitored:	

Work Product	Deliverable	Work Product	Deliverable
Number of HBP/STP-Bridge Projects Monitored:		Number of Other Projects Monitored:	
Number of TIP Amendments submitted		Number of TIP Amendments submitted late:	

**List other fund sources monitored**

**Upcoming Months**—Program outcomes and methodology review for FY21-25 STP-L Program, STP-Shared Fund local council coordination, CMAP Meetings (all), KKKCOM Transportation Policy Committee, KKKCOM Bike Ped Committee, KKKCOM Full Council Committee.

**Council: Lake**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	100	# of days late, if not on time	N/A

**Communications and Public Involvement & General Liaison**

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Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">LCCOM Home Page</a>	Number of Council Meetings Held	4
Link(s) to Council Meeting Materials	<a href="#">7/22/21-TC Meeting</a> <a href="#">7/29/21-Full Council</a> <a href="#">9/23/21-TC Meeting</a> <a href="#">9/30/21-Full Council</a>	Link to Council Meeting Dates:	<a href="#">LCCOM Meeting Dates</a>
Number of Council Newsletters/E-Mails	5	Link(s) to Newsletters/ E-mails**	<a href="#">7/15/21</a> <a href="#">7/23/21</a> <a href="#">8/31/21</a> <a href="#">9/16/21</a> <a href="#">9/24/21</a>
Number of CMAP Meetings/ Trainings Attended	9	Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison,	100

		Council of Mayors Exec Committee and MPO Policy Committee Meetings	
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\*\*If an archive isn't posted, attach a pdf printout of the newsletter

**List CMAP Meetings/Trainings Attended (note if attended by phone):** 7/1/21-STP PSC, 7/1/21-CMAQ PSC, 7/20/21-Council of Mayors Exec, 8/9/21-PL Meeting, 9/9/21-STP-PSC, 9/9/21-CMAQ PSC, 8/27/21-CMAP Transportation Committee, 9/8/21-CMAP Board, 9/24/21-CMAP Transportation Committee

### Regional Planning Support and Technical Assistance

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

### Program Development-Surface Transportation Program

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:	3	Number of STP Projects Monitored:	25
Number of STP Projects Let or Authorized:	0	Date of Council Adoption of Local Methodology/ APM Rules:	9/30/2021
Link to Adopted Local Methodology:	<a href="#">Approved Methodology</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):	<a href="#">Active Program Management Training</a>	Local Call for Project Dates:	1/31/2022-3/31/2022
Link(s) to staff recommended active and contingency programs:	<a href="#">Active Program Contingency List</a>	Public Comment Period Dates recommended council program:	7/1/2022-7/30/2022

### List any other activities under STP Program:

Published FFY2021-2025 Active and Contingency Program, to include new programming marks and additional CRRSAA funding.

### Program Monitoring and Active Program Management

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:	7	Number of Kick Off Meetings Attended:	7
Number of FHWA	2	Number of FHWA	2

Work Product	Deliverable	Work Product	Deliverable
Coordination Meetings Held		Coordination Meetings Attended:	
Number of CMAQ Projects Monitored:	9	Number of TAP/ITEP Projects Monitored:	12
Number of STP-SF Projects Monitored:	0	Number of SRTS Projects Monitored:	2
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	2
Number of HBP/STP-Bridge Projects Monitored:	16	Number of Other Projects Monitored:	
Number of TIP Amendments submitted	82	Number of TIP Amendments submitted late:	0

### List other fund sources monitored

**Upcoming Months**--Activities planned for the next quarter: Continue participation in various CMAP committee meetings. Submit appropriate IDOT forms, agreements and TIP changes for projects. Prepare for upcoming 2022 Call for Project, update LCCOM application and CFP materials. Manage and review quarterly status updates for all STP funded projects.

### Council: McHenry County

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	100%	# of days late, if not on time	N/A

### Communications and Public Involvement & General Liaison

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Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	2
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails	4	Link(s) to Newsletters/ E-mails**	<a href="#">10/1</a> ; <a href="#">10/20</a> ; <a href="#">11/2</a> ; <a href="#">11/4</a> ; <a href="#">11/5</a> ; <a href="#">11/12</a> ; <a href="#">11/19</a> ; <a href="#">12/16</a> ; <a href="#">12/29</a>
Number of CMAP Meetings/ Trainings Attended	10	Percent of CMAP Transportation Committee, CMAP Board, Planning	100%

Work Product	Deliverable	Work Product	Deliverable
		Liaison, Council of Mayors Exec Committee and MPO Policy Committee Meetings	

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**List CMAP Meetings/Trainings Attended (note if attended by phone):**

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

- 7/1: STP Project Selection Committee
- 7/1: CMAQ Project Selection Committee
- 7/13 & 7/20 & 7/27: Shared Use Mobility Summit
- 7/14: McHenry County Shared Services
- 7/15: MCCOM Meeting
- 7/16: CMAP Transportation Committee
- 7/21: FHWA ADA Webinar
- 7/30: Active Trans Suburban Advocacy Call
- 8/5: Public Transportation Advisory Committee
- 8/11: CMAP Board
- 8/27: CMAP Transportation Committee
- 9/8: CMAP Board
- 9/9: STP Project Selection Committee
- 9/9: CMAQ Project Selection Committee
- 9/15: CMAP Bicycle & Pedestrian Task Force
- 9/16: MCCOM Meeting
- 9/24: CMAP Transportation Committee

**Program Development-Surface Transportation Program**

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:	1	Number of STP Projects Monitored:	20
Number of STP Projects Let or Authorized:	3	Date of Council Adoption of Local Methodology/ APM Rules:	9/19/2019
Link to Adopted Local Methodology:	<a href="#">click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/handouts):	<a href="#">click here</a>	Local Call for Project Dates:	Jan 15-March 15, 2020
Link(s) to staff recommended active and contingency	<a href="#">click here</a>	Public Comment Period Dates recommended council program:	June 20-July 20

Work Product	Deliverable	Work Product	Deliverable
programs:			

List any other activities under STP Program:

**Program Monitoring and Active Program Management**

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:	1	Number of Kick Off Meetings Attended:	1
Number of FHWA Coordination Meetings Held	0	Number of FHWA Coordination Meetings Attended:	0
Number of CMAQ Projects Monitored:	3	Number of TAP/ITEP Projects Monitored:	6
Number of STP-SF Projects Monitored:	0	Number of SRTS Projects Monitored:	3
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	4
Number of HBP/STP-Bridge Projects Monitored:	18	Number of Other Projects Monitored:	2
Number of TIP Amendments submitted	67	Number of TIP Amendments submitted late:	0

**List other fund sources monitored**

1. STP-C
2. Rail-Hwy Safety

**Upcoming Months--Activities planned for the next quarter**

- 10/7: State of the Region
- 10/8: Active Trans Suburban Advocacy Call
- 10/13: CMAP Board/MPO Policy Committee
- 10/15: McHenry County Connection Advisory Committee Meeting
- 10/19: IAPO Annual Meeting
- 10/20: CMAP Bicycle & Pedestrian Task Force
- 10/27: MCDOT LRTP Workshop #1
- 10/28: MCDOT LRTP Workshop #2
- 10/29: MCDOT LRTP Workshop #3
- 11/4: Public Transportation Advisory Committee
- 11/10: CMAP Board
- 11/18: MCCOM Meeting
- 11/19: CMAP Transportation Committee
- 12/1: CMAP Bicycle & Pedestrian Task Force
- 12/8: CMAP Board/MPO Policy Committee

**Council: North Central**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	100	# of days late, if not on time	

### Communications and Public Involvement & General Liaison

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(Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	1
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails	4	Link(s) to Newsletters/ E-mails**	Upon request
Number of CMAP Meetings/ Trainings Attended	11	Percent of CMAP Transportation Cmte, CMAP Board, Planning Liaison, Council of Mayors Exec Cmte and MPO Policy Cmte Meetings	100

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### List CMAP Meetings/Trainings Attended (note if attended by phone):

- CMAP STP PSC – July 1, 2021
- CMAP CMAQ PSC – July 1, 2021
- CMAP PL Meeting – July 27, 2021
- CMAP PL Meeting – Aug 9, 2021
- CMAP PL Meeting – Aug 23, 2021
- CMAP PL Meeting – Sep 7, 2021
- CMAP Board – Sep 8, 2021
- CMAP UWP – Sep 8, 2021
- CMAP STP PSC – Sep 9, 2021
- CMAP CMAQ PSC – Sep 9, 2021
- CMAP PL – Sep 20, 2021

### Regional Planning Support and Technical Assistance

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

**Program Development-Surface Transportation Program**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
Number of published Council STP Program Updates:	1	Number of STP Projects Monitored:	24
Number of STP Projects Let or Authorized:	0	Date of Council Adoption of Local Methodology/ APM Rules:	Sep 25, 2019
Link to Adopted Local Methodology:		Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):		Local Call for Project Dates:	Jan 20-Mar 13, 2020
Link(s) to staff recommended active and contingency programs:		Public Comment Period Dates recommended council program:	June 2020

**List any other activities under STP Program:**

**Program Monitoring and Active Program Management**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
Number of Kick Off Meetings Held:	7	Number of Kick Off Meetings Attended:	6
Number of FHWA Coordination Meetings Held	4	Number of FHWA Coordination Meetings Attended:	4
Number of CMAQ Projects Monitored:	10	Number of TAP/ITEP Projects Monitored:	4
Number of STP-SF Projects Monitored:	3	Number of SRTS Projects Monitored:	9
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	2
Number of HBP/STP-Bridge Projects Monitored:	6	Number of Other Projects Monitored:	4
Number of TIP Amendments submitted	72	Number of TIP Amendments submitted late:	0

**List other fund sources monitored**

**Upcoming Months**--Activities planned for the next quarter Managing Des Plaines River Trail engineering effort and project development. Coordinating necessary agencies for Grand Avenue Underpass in Elmwood Park. Creation of new Council website to be completed Q1 2020; prepare application for new Local CFP; execution of local CFP; monitoring of upcoming CAP the IKE efforts; Continued work on UWP quarterly submittals and annual allocation



## Council: North Shore

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	100%	# of days late, if not on time	N/A

### Communications and Public Involvement & General Liaison

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Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	1
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails	3	Link(s) to Newsletters/ E-mails**  *Director's briefings available upon request	<a href="#">click here</a>
Number of CMAP Meetings/ Trainings Attended	12	Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison, Council of Mayors Exec Committee and MPO Policy Committee Meetings	100%

\* The link should be to the CoM site/main page (not the CoG or County).

\*\*If an archive isn't posted, attach a pdf printout of the newsletter

### List CMAP Meetings/Trainings Attended (note if attended by phone):

STP Project Selection Committee (7/1)  
 CMAQ Project Selection Committee (7/1)  
 CMAP Transportation Committee (7/16)  
 Council of Mayors Executive Committee (7/20)  
 PL Lunch/Workshop (8/16)  
 CMAP Transportation Committee (8/27)  
 CMAP Board (9/8)  
 PL Training Part 1  
 PL Training Part 2  
 Bike and Pedestrian Task Force (9/15)  
 STP Project Selection Committee (9/9)  
 CMAP Transportation Committee (9/24)

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

- Southeastern Wisconsin Regional Planning Commission Webinar (7/9)
- Climate Action Plan Launch Event (7/13)
- FHWA ADA Webinars (7/14, 7/21)
- Commissioner Kevin Morrison Transportation Town Hall (7/22)
- Lake Bluff Bike Race (7/24)
- Evanston Church St Public Meeting (7/27)
- Highland Park National Night Out (8/3)
- MDRN Summer Walking Tour (8/5)
- APWA Golf Outing (8/6)
- ILITE Grant Writing Webinar (8/11)
- Safe Routes to School Webinar #1 (8/19)
- Village of Lincolnwood Phase II Kickoff (8/31)
- Safe Routes to School Webinar #2 (9/8)
- 2021 Rebuild Mainstreets & Downtown Corridors Grant Program NOFO Technical Assistance Webinar (9/13)
- Getting the Green Light for Green Infrastructure: Considerations and Resources for Success (9/15)
- NWMC Transportation Committee (9/16)
- NWMC Bicycle and Pedestrian Committee (9/21)
- Northbrook Bicycle and Pedestrian Task Force (9/22)
- Village of Glenview Kickoff meeting (9/23)
- Bartlett Bike & Run Committee (9/23)
- Data-Driven Decisions for Illinois (9/29)

**Program Development-Surface Transportation Program**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
Number of published Council STP Program Updates:	2	Number of STP Projects Monitored:	17
Number of STP Projects Let or Authorized:	0	Date of Council Adoption of Local Methodology/ APM Rules:	9/11/2019
Link to Adopted Local Methodology:	<a href="#">Click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):	<a href="#">Click here</a>	Local Call for Project Dates:	1/15/2020 – 3/16/2020
Link(s) to staff recommended active and contingency programs:	<a href="#">click here</a>	Public Comment Period Dates recommended council program:	6/1- 6/30/2020

**List any other activities under STP Program:**

**Program Monitoring and Active Program Management**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
Number of Kick Off Meetings Held:	2	Number of Kick Off Meetings Attended:	2
Number of FHWA Coordination Meetings Held	0	Number of FHWA Coordination Meetings Attended:	0
Number of CMAQ Projects Monitored:	9	Number of TAP/ITEP Projects Monitored:	9
Number of STP-SF Projects Monitored:	0	Number of SRTS Projects Monitored:	4
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	1
Number of HBP/STP-Bridge Projects Monitored:	3	Number of Other Projects Monitored:	5
Number of TIP Amendments submitted	79	Number of TIP Amendments submitted late:	0

**List other fund sources monitored:**

RTA Sales Tax, Invest in Cook, Econ Dev Program

**Upcoming Months--**Activities planned for the next quarter

- 10/12 - NWMC Bicycle and Pedestrian Committee
- 10/14-11/2 IDOT Fall Planning Conference
- 10/28 - STP Project Selection Committee
- 10/28 - CMAQ Project Selection Committee
- 11/10 - CMAP Board
- 11/16 - NWMC Bike & Ped Committee
- 11/18 - North Shore Council of Mayors Technical Committee
- 11/19 - CMAP Transportation Committee
- 12/2 - NWMC Transportation Committee
- 12/8 - CMAP Board
- 12/17 CMAP Transportation Committee

**Council: Northwest**

<b>Work Product</b>	<b>Deliverable</b>	<b>Work Product</b>	<b>Deliverable</b>
% of invoices on time	100%	# of days late, if not on time	N/A

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report. (Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">Click here</a>	Number of Council Meetings Held	1
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails	3	Link(s) to Newsletters/ E-mails**	<a href="#">Click here</a>
Number of CMAP Meetings/ Trainings Attended	9	Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison, Council of Mayors Exec Committee and MPO Policy Committee Meetings	89%

\* The link should be to the CoM site/main page (not the CoG or County).

\*\*If an archive isn't posted, attach a pdf printout of the newsletter

**List CMAP Meetings/Trainings Attended (note if attended by phone):**

- STP Project Selection Committee (7/1)
- CMAQ Project Selection Committee (7/1)
- CMAP Transportation Committee (7/16)
- Council of Mayors Executive Committee (7/20)
- PL Lunch/Workshop (8/16)
- CMAP Transportation Committee (8/27)
- CMAP Board (9/8)
- STP Project Selection Committee (9/9)
- Bike and Pedestrian Task Force (9/15)

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

- Southeastern Wisconsin Regional Planning Commission Webinar (7/9)
- Climate Action Plan Launch Event (7/13)
- FHWA ADA Webinars (7/14, 7/21)
- Commissioner Kevin Morrison Transportation Town Hall (7/22)
- Northwest Council of Mayors Technical Committee (7/23)
- Lake Bluff Bike Race (7/24)
- Village of Buffalo Grove ITEP Kickoff Meeting (8/3)
- Village of Schaumburg Kickoff Meeting (8/4)
- Highland Park National Night Out (8/3)
- MDRN Summer Walking Tour (8/5)
- APWA Golf Outing (8/6)

ILITE Grant Writing Webinar (8/11)  
 Elk Grove Village Kickoff Meeting (8/16)  
 Safe Routes to School Webinar #1 (8/19)  
 Safe Routes to School Webinar #2 (9/8)  
 2021 Rebuild Mainstreets & Downtown Corridors Grant Program NOFO Technical Assistance Webinar (9/13)  
 Getting the Green Light for Green Infrastructure: Considerations and Resources for Success (9/15)  
 NWMC Transportation Committee (9/16)  
 NWMC Bicycle and Pedestrian Committee (9/21)  
 Village of Buffalo Grove Kickoff meeting (9/21)  
 Northbrook Bicycle and Pedestrian Task Force (9/22)  
 Bartlett Bike & Run Committee (9/23)  
 Data-Driven Decisions for Illinois (9/29)

### Program Development-Surface Transportation Program

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:	3	Number of STP Projects Monitored:	30
Number of STP Projects Let or Authorized:	6	Date of Council Adoption of Local Methodology/ APM Rules:	2/10/2021
Link to Adopted Local Methodology:	<a href="#">Click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):	<a href="#">click here</a>	Local Call for Project Dates:	n/a
Link(s) to staff recommended active and contingency programs:	<a href="#">click here</a>	Public Comment Period Dates recommended council program:	n/a

List any other activities under STP Program:

### Program Monitoring and Active Program Management

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:	3	Number of Kick Off Meetings Attended:	3
Number of FHWA Coordination Meetings Held	0	Number of FHWA Coordination Meetings Attended:	0
Number of CMAQ Projects Monitored:	10	Number of TAP/ITEP Projects Monitored:	11
Number of STP-SF Projects Monitored:	3	Number of SRTS Projects Monitored:	0
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	1
Number of HBP/STP-Bridge	3	Number of Other Projects	3

Work Product	Deliverable	Work Product	Deliverable
Projects Monitored:		Monitored:	
Number of TIP Amendments submitted	75	Number of TIP Amendments submitted late:	1

**List other fund sources monitored:**

Invest in Cook, Grade Crossing Protection, Rail-Highway Safety, Rebuild IL, RTA Sales Tax, Private funding

**Upcoming Months--**Activities planned for the next quarter

10/12 - NWMC Bicycle and Pedestrian Committee

10/14-11/2 IDOT Fall Planning Conference

10/28 - STP Project Selection Committee

10/28 - CMAQ Project Selection Committee

11/10 - CMAP Board

11/16 - NWMC Bike & Ped Committee

11/18 - North Shore Council of Mayors Technical Committee

11/19 - CMAP Transportation Committee

12/2 - NWMC Transportation Committee

12/8 - CMAP Board

12/17 CMAP Transportation Committee

**Council: South**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time		# of days late, if not on time	

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report.

(Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	4
Link(s) to Council Meeting Materials	<a href="#">Click here</a>	Link to Council Meeting Dates:	Same page--bottom right.

Number of Council Newsletters/E-Mails	7	Link(s) to Newsletters/ E-mails**	<a href="#">Click here</a>
Number of CMAP Meetings/ Trainings Attended	9	Percent of CMAP Transportation Committee, CMAP Board, Planning Liaison, Council of Mayors Exec Committee and MPO Policy Committee Meetings	89%

\* The link should be to the CoM site/main page (not the CoG or County).

\*\*If an archive isn't posted, attach a pdf printout of the newsletter

**List CMAP Meetings/Trainings Attended (note if attended by phone):**

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

**Program Development-Surface Transportation Program**

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:	2	Number of STP Projects Monitored:	63
Number of STP Projects Let or Authorized:	3	Date of Council Adoption of Local Methodology/ APM Rules:	9.3.19
Link to Adopted Local Methodology:	<a href="#">click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):		Local Call for Project Dates:	1.14.20-3.24.20
Link(s) to staff recommended active and contingency programs:	<a href="#">click here</a>	Public Comment Period Dates recommended council program:	7.7.20-8.4.20

**List any other activities under STP Program:**

Adoption of Active and Contingency program

**Program Monitoring and Active Program Management**

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:	0	Number of Kick Off Meetings Attended:	
Number of FHWA Coordination Meetings Held	0	Number of FHWA Coordination Meetings Attended:	
Number of CMAQ Projects Monitored:	9	Number of TAP/ITEP Projects Monitored:	

Work Product	Deliverable	Work Product	Deliverable
Number of STP-SF Projects Monitored:	5	Number of SRTS Projects Monitored:	1
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	0
Number of HBP/STP-Bridge Projects Monitored:	0	Number of Other Projects Monitored:	6
Number of TIP Amendments submitted		Number of TIP Amendments submitted late:	

**List other fund sources monitored**

**Upcoming Months--**Activities planned for the next quarter

BAGS- Kick-off meeting  
 Old Plank Road Trail feasibility study  
 IDOT fall planning conference

**Council: Southwest**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	100%	# of days late, if not on time	0

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report. (Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	1
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails	<a href="#">click here</a>	Link(s) to Newsletters/ E-mails**	Upon request
Number of CMAP Meetings/ Trainings Attended		Percent of CMAP Transportation Cmte, CMAP Board, Planning Liaison, Council of Mayors Exec Cmte and MPO Policy Cmte Meetings	100

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\*\*If an archive isn't posted, attach a pdf printout of the newsletter

**List CMAP Meetings/Trainings Attended (note if attended by phone): 7/12 - PL; 7/16 -**



Transportation Committee; 7/20 - Council of Mayors; 7/26 - PL; 8/9 - PL; 8/23 - PL; 8/27 - Transportation Committee; 9/7 - PL; 9/8 - STP Project Selection Com.; 9/9 CMAP Executive Board; 9/20 - PL; 9/24 - Transportation Committee.

### Regional Planning Support and Technical Assistance

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

### Program Development-Surface Transportation Program

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:	0	Number of STP Projects Monitored:	33
Number of STP Projects Let or Authorized:	0	Date of Council Adoption of Local Methodology/ APM Rules:	October 29, 2019
Link to Adopted Local Methodology:	<a href="#">click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):	<a href="#">click here</a>	Local Call for Project Dates:	Jan 20- March 20
Link(s) to staff recommended active and contingency programs:	<a href="#">click here</a>	Public Comment Period Dates recommended council program:	June 17- July 17, 2020

### List any other activities under STP Program:

SCM Public Works Committee, send out and answer questions on scores for CFP, Send out draft program for FY21-25, FY21 carryover in eTIP

### Program Monitoring and Active Program Management

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:	0	Number of Kick Off Meetings Attended:	0
Number of FHWA Coordination Meetings Held	0	Number of FHWA Coordination Meetings Attended:	0
Number of CMAQ Projects Monitored:	3	Number of TAP/ITEP Projects Monitored:	2
Number of STP-SF Projects Monitored:	0	Number of SRTS Projects Monitored:	3
Number of HPP Projects Monitored:	0	Number of HSIP Projects Monitored:	0

Work Product	Deliverable	Work Product	Deliverable
Number of HBP/STP-Bridge Projects Monitored:	0	Number of Other Projects Monitored:	2
Number of TIP Amendments submitted	65	Number of TIP Amendments submitted late:	0

**List other fund sources monitored**

Recreational Trails; Rail-Highway Safety; Invest in Cook

**Upcoming Months**--Activities planned for the next quarter: Prepare for the 2022 Cal for Projects. Attend various CMAP Committees and other local appropriate committees and task forces. Manage and monitor updates for all STP funded projects. Attend CMAP’s State of the Region. Attend IDOT Fall Planning Conference.

**Council: Will County Council**

Work Product	Deliverable	Work Product	Deliverable
% of invoices on time	100%	# of days late, if not on time	0

**Communications and Public Involvement & General Liaison**

Please attach all Council Agendas and Minutes when submitting this quarterly report. (Please note links should be for Council and Council Transportation meetings, not other non-related COG meetings. In the case of councils that took action on STP methodologies at a COG meeting(s), then those COG meetings should be listed for this quarter only.)

Work Product	Deliverable	Work Product	Deliverable
Link to Council* Website	<a href="#">click here</a>	Number of Council Meetings Held	1
Link(s) to Council Meeting Materials	<a href="#">click here</a>	Link to Council Meeting Dates:	<a href="#">click here</a>
Number of Council Newsletters/E-Mails		Link(s) to Newsletters/ E-mails**	Upon Request
Number of CMAP Meetings/ Trainings Attended		Percent of CMAP Transportation Cmte, CMAP Board, Planning Liaison, Council of Mayors Exec Cmte and MPO Policy Cmte Meetings	

\* The link should be to the CoM site/main page (not the CoG or County).

\*\*If an archive isn’t posted, attach a pdf printout of the newsletter

**List CMAP Meetings/Trainings Attended (note if attended by phone):**

**Regional Planning Support and Technical Assistance**

The PL program shall maintain a high level of expertise on transportation planning topics by attending and actively participating in local, regional, state, and national training, meetings, and conferences including corridor studies, guideline reviews, stakeholder groups, seminars, UWP Progress Report

workshops).

**List all activities, meetings, or workshops attended that are of benefit to your Council or the Council of Mayors as a whole, and support the PL Scope of Services:**

**Program Development-Surface Transportation Program**

Work Product	Deliverable	Work Product	Deliverable
Number of published Council STP Program Updates:		Number of STP Projects Monitored:	
Number of STP Projects Let or Authorized:	0	Date of Council Adoption of Local Methodology/ APM Rules:	11/20/19
Link to Adopted Local Methodology:	<a href="#">click here</a>	Number of STP Workshops/Trainings held:	0
Link(s) to Workshop/Training Materials (presentations/ handouts):	<a href="#">click here</a> <a href="#">and here</a>	Local Call for Project Dates:	Jan 6 2020- March 6 2020
Link(s) to staff recommended active and contingency programs:	Draft Program <a href="#">click here</a>	Public Comment Period Dates recommended council program:	June 3 2020 – July 8 2020

**List any other activities under STP Program:**

**Program Monitoring and Active Program Management**

Work Product	Deliverable	Work Product	Deliverable
Number of Kick Off Meetings Held:		Number of Kick Off Meetings Attended:	
Number of FHWA Coordination Meetings Held		Number of FHWA Coordination Meetings Attended:	
Number of CMAQ Projects Monitored:		Number of TAP/ITEP Projects Monitored:	
Number of STP-SF Projects Monitored:		Number of SRTS Projects Monitored:	
Number of HPP Projects Monitored:		Number of HSIP Projects Monitored:	
Number of HBP/STP-Bridge Projects Monitored:		Number of Other Projects Monitored:	
Number of TIP Amendments submitted		Number of TIP Amendments submitted late:	

**List other fund sources monitored**

**Upcoming Months--**Activities planned for the next quarter

--end--



# CTA

## FY 2017 PROJECTS

### **South Halsted Corridor Enhanced Bus Feasibility and Planning Study**

**Purpose:** In Chicago's Far South Side communities, bus routes provide critical connections to the region's rail network. The purpose of this project is to assess alternatives and feasibility for enhanced bus infrastructure improvements along the South Halsted Corridor, which is a major north-south arterial transit corridor on the far South Side that CTA and Pace have identified as a high priority for improved transit service. Improvements along this corridor could achieve significant travel time savings for the more than 98,000 residents within a half-mile of the corridor and the nearly 13,000 daily transit customers who travel on CTA or Pace buses along the corridor.

While long-term planning work on the transformational Red Line Extension project continues, investing in relatively low-cost, high-impact bus improvements along this corridor will enhance livability and support economic development in existing communities by reducing travel times and reinforcing links to regional employment and educational opportunities. Additionally, Pace has identified the South Halsted Corridor between the 95th Street Red Line Station and Harvey Transportation Center, as a priority corridor in the agency's Pulse Arterial Rapid Transit (ART) Program.

The South Halsted Corridor is defined by the Harvey Transportation Center to the south and CTA's 79th Street Red Line station to the north. Current CTA bus service along the corridor provides connections to the Red Line stations at 95th and 79th street while Pace services provide connections to the 95th Street Red Line Station, Metra Electric Line West Pullman and Harvey stations and the Pace Harvey Transportation Center.

This project will provide a comprehensive assessment of service patterns for the shared use of the corridor by CTA and Pace, and an evaluation of various infrastructure and transit service improvements that can be applied along the entire corridor. Analyses will include an initial feasibility assessment, potential travel time reductions, operating cost savings, and ridership impacts from a range of bus infrastructure improvements along the corridor. Improvements include, but are not limited to, dedicated bus lanes, transit signal prioritization (TSP)/queue jumps, bus stop spacing optimization, and pedestrian improvements where feasible. This project will also support further conceptual planning necessary to apply for a South Halsted Small Starts project.

**Project Manager:** Emily Drexler

**Progress:** In Q1 2022, CTA worked with consultants on project close out tasks including overhead reconciliation.

**Products:** n/a

**Objectives for the Next Three Months:** CTA and consultants will continue to work on project close out tasks. Overhead reconciliation will not be completed until Q1 2023 when consultant overhead rates from the prior year become available.

## FY 2019 PROJECTS

### Next Phases of the Red and Purple Modernization (RPM) Core Capacity Expansion Program

**Purpose:** The purpose of this project is to support conceptual planning and National Environmental Policy Act (NEPA) activities for the next phases of the Red and Purple Modernization (RPM) Core Capacity Expansion Program. The RPM Program is being delivered in phases to bring improvements sooner to the people who rely on the CTA Red and Purple lines. On January 9<sup>th</sup> 2017, RPM Phase One became the first Core Capacity project to receive a Full Funding Grant Agreement through the FTA's Capital Investment Grant Program. This project to identify the next phases of RPM will build upon the success of RPM Phase One.

The RPM Program, which includes the Red and Purple Lines from approximately Belmont station in Chicago to Linden station in Wilmette, is one part of CTA's efforts to enhance the entire Red Line and is identified in ON TO 2050 as a regionally significant project. This project is necessary to evaluate potential future project elements, including RPM Phase Two. It will include the capacity analysis, conceptual engineering, and early environmental review that are required to identify the next phases of RPM, stakeholder/outreach activities, and prepare materials to needed for the Project Development phase of the FTA's Capital Investment Grant Program as a Core Capacity project. The project is ready to begin and scalable.

**Project Manager:** Christina Bader

**Progress:** Existing conditions and data analysis is ongoing. Interviews with CTA stakeholders are ongoing. Public Outreach Plan is under review.

**Products:** See progress notes.

**Objectives for the Next Three Months:** The team will complete CTA interviews, finalize the Public Outreach Plan, develop draft Goals and Objectives, and complete draft of Existing Conditions Report.

# FY 2020 PROJECTS

## **Better Streets for Buses** (formerly Bus Priority Network Plan)

**Purpose:** The purpose of the project is to support CTA and CDOT's collaborative effort to develop a citywide Better Streets for Buses plan for Chicago that will identify corridors where bus enhancements are most appropriate based on high ridership, slow bus travel times, and other relevant factors. Better Streets for Buses will also include a toolbox of bus priority street treatments for the City of Chicago that would be considered for application in these corridors, ranging from small adjustments to pavement markings and curbside uses, to sophisticated signal changes and bus-only lanes. Better Streets for Buses will complete the CDOT suite of Complete Streets guiding documents that currently includes the Chicago Pedestrian Plan and the Streets for Cycling Plan 2020.

**Project Manager:** Jen Henry

**Progress:** In Q1 2022, CTA continued work with consultants to finalize public-facing materials presenting toolkit of treatments and maps of proposed corridors, set up a project website, produce a draft Plan document, and finalize posters to publicize the project for posting on buses, trains, and at community locations such as aldermanic offices and libraries.

**Products:** No additional materials were finalized during this period.

**Objectives for the Next Three Months:** Finalize all materials, finalize pre-launch and launch schedule; begin briefing additional stakeholders, potentially including transportation advocates, other agencies, and aldermen, finalize schedule for virtual public meetings.

# FY 2022 PROJECTS

## **Program Development**

**Purpose:** The purpose of this project is to support regional objectives by providing for the strategic participation of CTA in the region's transportation planning process including the development of the Regional Transportation Program (RTP) and the Transportation Improvement Program (TIP). It will facilitate CTA's efforts to coordinate the provision of capital projects for customers in its service area with regional programs and plans.

**Project Manager:** Michael Fitzsimons

**Progress:**

- FY 2021 FTA Section 5307 Urbanization, 5337 SOGR, and 5339 Bus & Bus Facilities formula funds grant executed. CTA program of project budgeted and now underway.
- FY 2021 State PayGo (Motor Fuel Tax Receipts) funds grant executed. CTA program of projects budgeted and now underway.
- FY 2021 Discretionary Grants executed including FTA 5339 Lo-No Emissions, FTA 5312 SDR, and Federal Transit Security Grant Program.
- FY 2021 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) FTA 5307 grant awarded.
- FY 2021 America Rescue Plan (ARP) FTA 5309 CIG funds grant executed to provide for RPM – Phase One project.
- Completed FY 2022-2026 Call for Projects. Reviewed and evaluated project submittals. Identify key candidate projects for possible inclusion in the FY 2022-26 CIP.
- Completed preliminary draft of FY 2022-26 funding plan and projects. Final draft due in October.
- Presented FY 2021-2025 CIP Board Amendment to CTA and RTA Boards (September). Amendment approved which reflected new FY 2021 Federal discretionary funding awards for the following: (1) FTA Lo-No Emissions; (2) FTA Safety, Research, and Development; and (3) Department Homeland Security – Transit Security Grant.
- Completed and submitted TIP amendment for inclusion of the FY 2021-25 CTA Amended CIP.

**Products:** See progress notes.

### **Objectives for the Next Three Months:**

- Execute grant agreement for the FY 2021 State Transportation Bond programs.
- Prepare grant application for FTA ARPA COVID19 Emergency funds.
- Complete final draft and published FY 2022 Budget Book. Public notice and hearing for CTA Capital and Operating budget and financial plans.
- Prepare FY 2022 Business Plan materials for RTA in preparation of public notice of budget.
- CTA FY 2021-2025 CIP closing amendment submittal for CTA (November) and RTA (December) Board meetings to present the following: (1) CTA Bond final program of projects; (2) Series Bond Refunding; and (3) Programming of newly awarded Grants;
- Submit FY 2022 Business Plan materials to RTA in preparation of public notice of budget.
- Prepare and Present FY 2022-26 financial plan and projects to CTA Board in November and RTA Board in December.



# City of Chicago, Department of Transportation

## FY 2019 PROJECTS

### Vision Zero South Side

**Purpose:** Vision Zero is Chicago's initiative to eliminate fatalities and serious injuries from traffic crashes by the year 2026. A multi-departmental Vision Zero Steering Committee led by the Mayor's Office and four Working Groups have identified goals and strategies to increase traffic safety. A three-year Vision Zero Chicago Action Plan was released in June 2017 and implementation and tracking are underway. This data-driven process established City priorities and identified the resources – and gaps in resources – to meet benchmark reduction goals for fatalities and serious injuries by 2020.

Through data analysis for the plan, City staff identified communities with above average rates of severe crashes (crashes causing death or serious, incapacitating injury). While these High Crash Areas comprise just 20% of Chicago's geographic area and 25% of Chicago's population, a disproportionate 36% of severe injury crashes occur within their boundaries. More aggressive severe crash reduction goals are set for these High Crash Areas, where City investment will hold a greater impact.

Equity is a major component of Vision Zero Chicago. The Economic Hardship Index is an index score developed by the Chicago Department of Public Health that compares six data points to determine the level of economic hardship community members face compared with other Chicagoans. These include crowded housing, poverty rates, unemployment, education, dependency, and per-capita income. Chicagoans living in areas of high economic hardship have a traffic crash fatality rate (deaths per 100,000 residents) twice as high as those living in areas of low economic hardship, and seven of the eight High Crash Areas are also areas of high economic hardship.

Traditional models and proven countermeasures for traffic enforcement and public communication typically do focus on using data, but the role of community input and accountability are largely unaddressed. An innovative, public-facing process would improve several of these countermeasures, including public information support, high visibility enforcement, unstaffed speed displays, and laser speed measuring equipment.

Vision Zero Chicago provides the opportunity to work with multiple City departments and the public to construct a model for successful, equitable community engagement that builds upon these countermeasures.

**Project Manager:** Michael Kent

**Progress/Products:** Activities conducted to date have included a walkability assessment with area residents, a Task Force meeting, data analysis, meetings with local elected officials and City representatives, and engaging with area stakeholders at events in the project area.

**Objectives for the Next Three Months:** Hold community roundtable discussions; additional Task Force meetings; an additional walkability assessment.

# FY 2020 PROJECTS

## North Grant Park – Streeterville Transportation Demand Management Plan

**Purpose:** Understand the complex multimodal dynamics that create gridlock for the crossroads of Illinois’s densest concentration of residents, employers, educational institutions, medical services and cultural attractions within the North Grant Park and Streeterville neighborhoods of Chicago. Generate actionable solutions and recommendations through a transportation demand management (TDM) plan.

The proliferation of special-use modes such as TNPs, taxis, tour group and school trip buses, commuter shuttles, and tourist trolleys all compete for the same road space, whether it be within roadway lanes or loading zones that become de facto pick up/drop off points. These modes can also impact the efficient flow of traffic through behaviors such as, but not limited to, double parking and queuing in roadway lanes. This often negatively affects other modes, specifically CTA bus service, bicyclists and pedestrians. Patchwork accommodations for special-use modes are not enough as density increases and more visitors flock to Illinois’s top destinations. A coordinated TDM plan will re-imagine existing infrastructure to meet future special-use mode demand, incentivize efficiencies, leverage public-private partnerships to address mobility needs, and develop policies that proactively manage special-use mode travel behavior.

**Project Manager:** Philip Banea

### **Progress:**

- Followed-up on data requests with participating City departments and sister agencies
- Started review/analysis on data received by the Chicago Transit Authority and Chicago Department of Finance
- Met with the Streeterville Organization of Active Residents (SOAR) and Northwestern Campus Partners
- Continued research of best practices

### **Products:**

- Initial existing conditions map and presentation materials as needed

### **Objectives for the Next Three Months:**

- Create survey and conduct initial stakeholder engagement
- Continue to collect existing conditions data from City departments/sister agencies and start review/analysis of that data
- Prepare additional maps
- Refine schedule and overall process of standing Technical Advisory Group and Community Advisory Group meetings for 2022

# FY 2021 PROJECTS

## Central Business District (CBD) Multi-Modal Demand Assessment

**Purpose:** Chicago's CBD is an economic, cultural, and recreational hub for the State of Illinois and is supported by roughly 30,000 residents, 400,000 employees, and 150,000 visitors from around the world per day. People move across the CBD in all modes of transportation at all hours of the day. Understanding existing travel patterns is critical to implement active traffic management, prepare for emerging technologies and new mobility options, develop policies to shape the future of transportation, and to ensure that Chicago's transportation network is serving all users efficiently and safely. A comprehensive and up to date traffic trends set is critical for coordination and planning across multiple agencies and will greatly benefit the region. An assessment of traffic will be conducted near Metra, CTA, and Amtrak rail stations to help inform future projects related to service planning, wayfinding signage, and infrastructure improvements. Better understanding traffic patterns, particularly pedestrians, will be critical for the Chicago Department of Planning and Development and business associations to understand opportunities to support economic development and planned development projects in the downtown.

This project will support and inform other UWP studies, including CDOT's North Grant Park – Streeterville Transportation Demand Management Plan, CTA's Bus Priority Network Plan, and Metra's Downtown Connections Study, which will identify strategies for better managing regional and local traffic and curbside demand. A comprehensive set of traffic trends along with the recommendations for Streeterville will help inform strategies for managing traffic in other areas of downtown. Also, CDOT is in the process of building out our traffic management center (Chicago Smart Mobility System) by compiling a variety of inputs that can be used for project planning and real-time interventions. The information from this proposed project can be incorporated into the traffic management center and used by project managers across the department.

CDOT will engage a consultant to assess demand at hundreds of mid-block locations across the CBD to document the number of people walking, biking, and driving throughout the day. CDOT does not currently have an up to date and accurate snapshot of the number of people moving throughout the CBD, particularly on foot and by bike. While CDOT does have access to telematics data from Replica, that data does not provide the level of detail needed to appropriately plan for projects and develop policies for a targeted area like the CBD. This project will include demand assessment (including data processing and analyses), resulting in a collection of detailed data sets and report summarizing travel patterns throughout the area.

**Project Manager:** Jason Biernat

**Progress:** CDOT is continuing to complete scope elements by coordinating with regional partners including CMAP. The ability to manage traffic data is an important piece of this project. We are ensuring that the data platform that we will use to interface with the CBD multimodal data is coordinated, compatible, and potentially useful to other data needs/efforts

being advanced by Cook County, Cook County Forest Preserve, and CMAP.

**Products:** N/A

**Objectives for the Next Three Months:** Continue discussions and finalize procurement.

## FY 2022 PROJECTS

### Chicago Transportation Planning and Programming

**Purpose:** Support the CMAP regional objectives as an MPO by ensuring the City of Chicago's participation in CMAP's transportation planning and programming processes including the development of the RTP and the TIP. In addition, CDOT will conduct technical/policy studies and analyses, which will lead to transportation projects and policies, as well as information for various audiences (including other government agencies, elected officials, stakeholder organizations, and the general public). Work on these tasks facilitates the full and effective participation of the City of Chicago in the regional planning process.

**Project Manager:** Philip Banea

Staff attended meetings, conducted active project management, prepared or reviewed graphics/memos/reports, and coordinated with other agency staff regarding the following projects, programs, and initiatives:

- Citywide Complex Intersections Study/Framework Plan:
  - Development of the concept plan for 100 complex intersections in progress; approximately 30% complete.
  - The Planning and Environmental Linkages (PEL) Study for the complex intersection in Edgebrook had its kickoff meeting in September, with a site visit scheduled in October.
- Mobility Impacts Analysis and Strategy – study underway with data collection and stakeholder outreach in progress; approximately 20% complete.
- Chicago River Planning:
  - The project Notice to Proceed is expected in October for both the River Edge Access Study and the Access Plan to South Branch Parks Study.
- Economic Benefits of the CREATE Program and Freight/Passenger Rail – study underway with data collection/analysis and stakeholder outreach in progress; approximately 50% complete.
- Southwest Industrial Corridor Transportation Planning Support Services (SWICTS) and the Little Village 31<sup>st</sup> Street Corridor Study – project underway with data collection and stakeholder outreach in progress; approximately 15% complete.
- Grant coordination and quarterly reporting for Cook County Invest in Cook, CMAP UWP, and IDOT SPR funded projects.
- Continued monitoring and active program management of CDOT's federally-funded capital projects (including STP Shared, CMAQ, and TAP-L funded projects) in the TIP.

- General coordination with CTA over strategies to plan, design, and implement Bus Priority Zones.
- Coordination with CMAP and RTA regarding various LTA/Community Planning studies within the City of Chicago.

## Counties

### FY 2022 PROJECTS

#### McHenry County Moves 2050 LRTP

**Purpose:**

McHenry County will develop its McHenry County Moves 2050 Long Range Transportation Plan by assessing the County’s highest transportation priorities and prioritizing equitable and sustainable, transportation investments. The 2050 LRTP development process provides our County’s residents, municipalities, townships, and nearby jurisdictions vital insight into the objectives and plans for the County’s transportation network. In an ever-changing transportation landscape, the opportunity for our County to provide an updated long-range transportation plan will provide additional clarity and uniformity to our planning efforts.

All residents of McHenry County will directly benefit from the McHenry County Moves 2050 LRTP and the subsequent transportation improvements made following the implementation of the plan’s recommendations. In addition, all municipalities and townships in McHenry County will benefit from the study, as well as the County of McHenry itself. Our partner organizations, such as transit agencies operating within the County, IDOT, Tollway, and other transportation-related entities will benefit from a more cohesive and organized transportation network.

This project aims to provide an update to the most recent plan, McHenry County’s 2040 Long-Range Transportation Plan, which was adopted in 2014. McHenry County Moves 2050 will highlight the changing demographics, priorities, and objectives of McHenry County since the last plan was prepared. The 2050 LRTP will draw on topics, recommendations, and metrics presented in the last plan. Finally, the 2050 LRTP will focus heavily on public engagement to shape the Plan’s vision, goals, and recommended multimodal transportation strategies.

**Project Manager:**

Jon Paul Diipla, Transportation Planning Manager, McHenry County Division of Transportation

**Progress:** McHenry County Moves 2050 LRTP activities during the first quarter of FY22 focused on launch of the project website, survey, online public forum, stakeholder workshops, and pop-up meetings for the initial phase of public input and engagement in order to develop the Plan. Please note that this UWP contract was fully executed with CMAP on 9/10/2021, thus Q1 and Q2 progress is included in this report.

**Products:****McHenry County Moves 2050 project website**

MCDOT staff coordinated with our consultant team (HDR Engineering) to launch the McHenry County Moves 2050 long range transportation plan project website

<https://mchenrycountymoves2050.com/> in early November 2021. This website also hosts the online forum, interactive comment map, and survey.

**Public Outreach**

The following public outreach activities were conducted during this period:

- Stakeholder workshops on October 27-29, 2021.
- Seven community pop-up meeting events between mid-October 2021 through early December 2021 to engage the public through promoting the project website and current survey.
- Online virtual public meeting presenting the purpose and intent of the project on November 10, 2021. This meeting also provided opportunity for a question and answer session with the project team.
- Placement of flyers and yard signs at various locations such as libraries, municipal centers, stores, Pace bus stops, Metra stations and other locations throughout McHenry County to promote the plan and encourage public feedback regarding transportation through completing the online survey.
- Requests to local municipalities, service providers, transportation interest groups, and special units of governments to share information regarding the current McHenry County Moves 2050 survey through their respective social media and / or newsletters.

**Other**

- Coordination with CMAP to obtain traffic modeling data for preliminary network analysis.

**Objectives for the Next Three Months:**

MCDOT staff and their consultant team (HDR Engineering) will continue to promote the project website and solicit public feedback through the current survey. The public survey an online forum will close in mid-January 2022 and work will begin to analyze feedback to develop the phase 1 public engagement summary. It is anticipated that the phase I public engagement summary document will be finalized, and its findings presented to the McHenry County Board Transportation Committee in February 2022. Work will also continue on data collection for analysis and development of the long range transportation plan.

## **FY 2021 PROJECTS**

## **Cook County Transit Plan**

**Purpose:** Cook County is ideally positioned to benefit from changes to the transit system given that it encompasses the entire CTA system (both train stations and bus routes), two-thirds of all Metra stations and more than three-quarters of Pace routes. Within the region, Cook County accounts for more than half the residents and jobs and 77 percent of all revenues collected to support public transportation. Moreover, its built environment is the most transit supportive of any within the Chicago metropolitan region. As noted in its long range transportation plan, Cook County competes with other US and international urban areas for businesses, people, capital and talent. To successfully compete, the County must ensure that its transit system offers residents and businesses realistic, high-quality choices.

The goal of this study is to improve the quality and frequency of transit service and increase ridership by identifying how existing resources can be better used, developing new capacity, making modifications to the existing public transit system, ensuring better integration between transit providers and various modes of transportation, evaluating the relative impact of planned improvements to the system, assessing fare structures, and supporting new development on vacant or underutilized land with high levels of transit availability.

**Project Manager:** Benet Haller, Cook County Department of Transportation and Highways

**Progress:** Established screening criteria and categorization of projects

**Products:** new evaluation criteria, public meeting documents

**Objectives for the Next Three Months:** Public review and prioritization of evaluation criteria

# FY 2020 PROJECTS

## Countywide ITS Study

**Purpose:** The Counties' Core Long-Range Transportation Planning (LRTP) Program provides for the ongoing development and maintenance of multi-jurisdictional plans needed to manage future growth and travel demand. These Plans are tools that guide the programming and planning of infrastructure improvements, services and the allocation of financial resources. A rotating planning cycle among the Counties insures that policies, strategies and projects are reviewed and updated on a periodic basis. *Will Connects 2040* LRTP identified the need for the county to develop a Countywide ITS plan. It noted that we cannot build our way out of congestion and other ways of moving traffic need to be investigated. The outcome of this study will provide the WCDOT with a blueprint of how to deploy ITS throughout the county.

**Project Manager:** Christina Kupkowski, PE – Phase I Project Manager, Transportation Planner Will County DOT (WCDOT)

**Progress:** Received Implementation Plan draft document.

**Products:** Implementation Plan Document

**Objectives for the Next Three Months:** Draft Implementation Plan Steering Committee review, hold 2<sup>nd</sup> Stakeholder Workshop, Approval of the Concept of Operations document.



# Metra

## PROGRAM DEVELOPMENT

**Purpose:** Program development of capital transit planning and development

**Project Manager(s):** Dustin J. Clark, Tina Ignat, David J. Kralik, Margarita Yamin, Daniel Thomas, Holly Waters (retired 12.31.2020) **Note:** Metra does not draw down until the grant agreement is signed.

### **Progress:**

- **Capital Program:**
  - Initiated Metra’s Call for Capital Projects 2022-2026:
    - Internal solicitation for capital project requests from departments within the agency.
    - The Program Development department is supporting the agency’s departments in completing new capital project request forms that provide data and information about potential capital projects.
  - Drafting an “Unconstrained” 2022-2026 Capital Program that includes all capital project requests.
  
- **Asset Management / TAM:** continued with improvement/implementation from 2018-2022 horizon period, kicked off update of TAM Plan for 2023-2026 as well as working with RTA Strategic Asset Management (SAM) team on COST model project:
  - Change Order 6 -Update TAM Plan -was issued NTP at April 2021 Board and began working with consultant in May 2021 to develop project plan, mobilize, and review documents. Held Lessons Learned meeting on June 29<sup>th</sup>. Project end date is December 2022.
  - Change Order 5 with consultant is to implement TAM improvement program from 2018-2022 TAM Plan. It involves eight (8) tasks that kicked off November 2020 and scheduled to end December 2022. Through June 2021, Task 1, Developed Asset Inventory Management (AIM) standards, Task 2 Assess Current Technical Architecture (current state), and Task 3 Design AM solution architecture (future state) are completed. In June 2021, there is ongoing work on Task 4 for Cost Benefit Analysis and Task 5 Data Standardization.
  - Coordinating with Jacobs Engineering to update data in COST model which was completed in Q12021. Now collaborating with RTA SAM team on COST model data updates.

- **NTD:** Participated in review process of RY2020 with NTD Analyst. Continued to work with external auditors for tandem external review of NTD reporting process.**Products:**
- **2021-2025 Capital Program:**
  - Completed 2021-2025 Capital Program and held public comments period and hearings (virtual). Approved by Metra Board.
  - 2021-2025 Capital Program presented to RTA Board and CMAP Transportation Committee.
  - Assembled March 2021 Amendment package. Approved by the Metra Board.
    - Subsequently, submitted the RTA Program Amendment package for Q1 2021.
  - Assembled May 2021 Amendment package. Approved by the Metra Board.
    - Subsequently, submitted the RTA Program Amendment package for Q2 2021.
- **2021-2025 Capital Program:**
  - Launched a reworked Call for Capital Projects in late April.
    - Developed a new, partially-automated Capital Project Request Form (CPRF) with the assistance of Metra’s PMO consultant to collect information for ongoing and new capital projects.
    - Created training materials and held two live training sessions to brief Metra project managers and division managers on the reworked, internal Call for Capital Projects.
      - Approximately 60 Metra staff attended the training sessions. 186 forms were submitted.
  - Reviewed 2021 Investment Prioritization criteria and developed additional data to score projects.
    - [Federal TAM Rule 49 U.S.C. Chapter 53, Element 4 requires a ‘Prioritized List of Investments’ to be in the TAM Plan. Metra’s Investment Prioritization is the method to annually score proposed capital projects and generate Element 4].
- **Capital Projects Report:** tracking Basis of Expense (BOE) data for all capital projects to inform the 2022-2026 Capital Program and to identify additional capital funds needed to complete projects.
  - Monthly Reports: October, November, December, January, February, March.
  - Product discontinued. Metra’s PMO is currently developing a method to track capital project expenses.
- **UWP FY2022 Core Proposal:**

- Submitted UWP FY2022 Core Proposal in November.
- **Discretionary Grant Applications:**
  - **FTA COVID Demonstration Research:**
    - Applied for grant funds in November: *Technology Reassuring You Safe Transit (TRUST)*.
  - **CMAQ 2022-2026:**
    - Applied for grant funds in March: *Metra Alternative Fuel Locomotives*.
  - **STP Shared Fund 2022-2026:**
    - Applied for grant funds in March: *Olympia Fields Station Rehabilitation*.
  - **Invest in Cook 2021:**
    - Applied for grant funds in March: *147<sup>th</sup> St. Station Rehabilitation in Harvey*.
  - **US EPA Diesel Emissions Reductions Act (DERA) 2021:**
    - Applied for grant funds in March: *Electric Switcher Locomotive Procurement*.
  - **USDOT FY2021 RAISE:**
    - Application drafted to submit in July: *Metra Union Pacific North Line Bridges - South 11*

**Asset Management / TAM:**

- Completed contracted Facility Condition Assessments in February 2021.
- Completed NTD submission for Reporting Year 2020 in May 2021.
- Continued implementation of the TAM Plan Improvement Program
- In preparation for updating agency TAM Plan for 2023-2026 horizon period, held Lessons Learned workshop in June 2021.
- Updated COST model and continued to work with RTA SAM team and Service Boards.

**DOWNTOWN CONNECTIONS STUDY**

**Purpose:** To investigate the role of private shuttles and TNPs as the “last mile” connection from Metra in the Downtown Chicago area.

**Project Manager(s):** Jason Osborn

**Note:** Metra does not draw down until the grant agreement is signed.

**Progress:**

- Metra’s *Downtown Connections Study* has not yet been initiated due to COVID-19.
- Project status remains unchanged from the previous quarter; Metra will notify the CMAP UWP program staff at the time the study is initiated.

# FY 2022 PROJECTS

## PROGRAM DEVELOPMENT

**Purpose:** Program development of capital transit planning and development

**Project Manager(s):** David J. Kralik, Dustin J. Clark, Brian Stepp, Liliya Mersman, Tina Ignat, Margarita Yamin, Daniel Thomas.

### **Progress:**

- ***Develop the 2022-2026 Capital Program:***
  - ***Metra's Call for Capital Projects:*** Completed a final review of Capital Project Request Forms (CPRFs) for capital project funding requests between calendar years 2022 and 2026. Held dozens of meetings with project managers to determine scope, schedule, and budget for project activities in 2022.
  - ***Version E-Proposed Program:*** Final comments from project managers and Senior Leadership led to minor adjustments to the program that will go to the Metra Board on October 15.
    - The proposed 2022-2026 Capital Program will be presented to the Metra Board on October 13, 2021. Metra's Board is expected to approve the program and release it for public comments.
  - ***Metra Budget Book Materials:*** Drafted project descriptions for the 106 projects included in the 2022 Capital Program. Drafted capital funding sources and uses tables for the one- and five-year capital programs. Drafted text for various sections of Metra's 2022 Budget Book document.
- ***RTA 2022 Budget Call:***
  - ***Exhibit G and H:*** Developed a method to pre-populate the majority of RTA's Exhibits G and H workbooks with the 2022-2026 Capital Program database. Nearing final review before submission in early October.
  - ***Investment Prioritization / TAM:*** Memo wrote to document the process used to prioritize capital projects in 2022, including thorough descriptions of criteria.
- ***Discretionary Grant Applications:***
  - ***FRA FY2021 CRISI:*** Considering multiple options for viable, competitive projects to apply for Federal discretionary grant funds by November 29, 2021.

- **Asset Management / TAM:** continued with improvement/implementation from 2018-2022 horizon period, update of TAM Plan for 2023-2026 in progress, and continuing coordination with the RTA Strategic Asset Management (SAM) team on COST model project:
  - **Change Order (CO) 5 – TAM Improvement Plan:** Continuing work with consultant assistance to implement TAM improvement program from 2018-2022 TAM Plan, which involves eight (8) tasks that kicked off November 2020 and are scheduled to end December 2022. The projected end date for CO 6 is December 2022.
    - Task 4, the Cost Benefit Analysis for Metra’s Enterprise Asset Management (EAM) system is nearing completion.
    - Task 5, Data Standardization, which is producing “Asset Definition and Data Dictionary Documents” (AD4) for each asset class is nearing completion.
  - **Change Order (CO) 6 - Update TAM Plan:** Metra’s Board issued the Notice to Proceed in April 2021 and began work began with the consultant in May to develop a project plan, mobilize personnel, and review documents. The projected end date for CO 6 is December 2022.
    - “Kickoff” and “Lessons Learned” meetings were held with an interdepartmental group of Metra staff and the consultant.
    - Held ten (10) TAM Workshops held with the following departments: Strategic Planning & Performance, Grants, Safety & Risk, Stations, Facilities, Track, Bridges, Rolling Stock, Electrical Maintenance, IT, Rubber Tire, Work Equipment, and Signals & PTC.
- **COST Tool:** Coordinating with Jacobs Engineering to update data in the COST model and collaborating with the RTA SAM team on data updates. (The COST Tool has superseded the Decision Support Tool (DST)).
  - Bi-weekly data review meetings were held with Jacobs Engineering, Tina Ignat, and Liliya Mersman, with Dustin Clark attending as needed.
  - Reviewed Asset to Project Mapping exercises to determine which types and groups of assets are improved by which types of capital projects.
  - Reviewed asset type crosswalks to support the backend of the COST model and build database relationships between TAM, Asset Inventory Management (AIM), and FTA’s Transit Economic Requirements Model (TERM).

**Products:**

- **NTD:** Participated in the review process of RY2020 with NTD Analyst. Continued to work with external auditors for tandem external review of NTD reporting process through July.
- **Budget and Expenditure Reports:** Completed monthly reports and distributed the reports to department and project managers for July and August.

- ***Develop the 2022-2026 Capital Program:***
  - ***Completed draft programs Versions A through D:***
    - ***A:*** Collation of capital projects that were sufficiently scoped to create the “unconstrained” five-year capital program that listed all projects and funding requests regardless of the anticipated sources.
    - ***Investment Prioritization Scoring:*** All capital requests in the unconstrained program, were scored against five Investment Prioritization criteria.
    - ***B:*** Utilizing the Investment Prioritization Scoring, Version B ranked the highest-scoring, most critical, and ongoing projects and fully funded them until expected fund sources were exhausted. These processes generated a “prioritized” program that balanced uses with expected sources.
    - ***C:*** Refined program, supporting documents, and slides were prepared for Metra’s Senior Leadership review. Senior Leadership deliberated which projects were most critical and ready to be executed.
    - ***D:*** Comments from Senior Leadership guided the timing and amount programmed to projects. Sources were assigned to projects to match statutory limitations, the timing of funding releases, and other considerations.
- ***Capital Program Amendments:***
  - ***August:*** Compiled the 2021-2025 Capital Program Amendment package. Subsequently, completed the RTA Quarterly Capital Program Amendment package for the 3<sup>rd</sup> Quarter of 2021.
- ***TIP Update:*** Processed updates to the regional TIP to reflect the August 2021 Capital Program Amendment.
- ***Discretionary Grant Applications:***
  - ***US DOT FY2021 RAISE:***
    - Applied for grant funds in July: *Metra Union Pacific North Line Bridges - South 11*
  - ***FTA FY2021 Areas of Persistent Poverty (AoPP):***
    - Applied for grant funds in August: *Rogers Park Station Engineering*
- ***Asset Management / TAM:***
  - National Transit Database (NTD): received notification that an audit of Metra’s Reporting Year 2020 submission was successfully closed out in July 2021
  - Updated the COST model as part of an iterative process that will continue with RTA’s SAM team and other Service Boards.



## **DOWNTOWN CONNECTIONS STUDY**

**Purpose:** To investigate the role of private shuttles and TNPs as the “last mile” connection from Metra in the Downtown Chicago area.

**Project Manager(s):** Jason Osborn

<b>FINANCIAL STATUS</b>	
<b>Project Budget:</b>	<b>\$ 236,000.00</b>
<b>Amount Expended this Period:</b>	\$ 0.00
<b>Amount Expended to Date:</b>	\$ 0.00
<b>Balance:</b>	\$ 236,000.00

**Note:** Metra does not draw down until the grant agreement is signed.

### **Progress:**

- Metra’s *Downtown Connections Study* has not yet been initiated due to COVID-19.
- Project status remains unchanged from the previous quarter; Metra will notify the CMAP UWP program staff at the time the study is initiated.

## PACE

### **FY 22 Projects**

#### **RIDESHARE SERVICE PROGRAM – Task # 5328.93**

**Purpose:** To fund marketing efforts and labor needed to support upcoming regional mobility management recommendations, projects, pilots, and plans generated from TDM, SOV reduction and alternative strategy studies. The regional mobility goals will trigger changes to the website content, incentives offered, program approach and marketing.

The Pace RideShare Program helps the long-distance workday commuters where public transportation and ride hailing are not an option as they are too expensive, take over an hour of travel or not available.

**Project Manager:** Kim Koy

### **Progress:**

- (1) Pace RideShare staff collaborated with My Commute Lake County (LC DOT, AECOM, Metro Strategies, Inc.)
  - Review the Lake County Strategic Plan, 2040 Transportation Plan, Lake County Transportation Market Analysis, a review of other SOV programs, 2020 advisory presentations, local case studies, Sub-Regional Study Area Development and Profiles, SOV Reduction Measures Technical Memorandum, and the Existing and Future Conditions documents.
  - Attending Advisory meetings



- Reviewed the employer and business park surveys
  - Attended stakeholder follow up meetings
  - Created rideshare recommendations based on demand data and platform features
- (2) Pace RideShare continued discussion with Antero Group regarding the first/last mile pilot program for the Bedford Park-Clearing Industrial Area. There is interest in providing carpooling and vanpooling to improve workers' access to jobs.
  - (3) Pace RideShare staff has reviewed the February 2020 RTA announcement outlining the goals of the Transportation Alternatives Study for Matteson, Park Forest, and Richton Park to identify and implement transportation options that meet local resident's needs. The Village of Matteson is currently gathering resident feedback through an online survey.
  - (4) Knowing that regional partners will desire an optimal tool, Pace continued to incorporate recommendations from both the 2021 Website and SEO audits to enhance PaceRideShare.com which included a homepage refresh design and development, improving the user experience with color-coded icons based on function, setting up a search console, metadata preparation, obtaining participant feedback, and identifying key rideshare motivators.
  - (5) Pace staff also managed the vanpool and user modules and updated the employer, transit stop and park'n'ride modules. Additional administrative work was completed including processing invoices, scheduling, and preparing feedback on platform and marketing updates, testing functionality, and providing customer service.
  - (6) Please note that rideshare open seats were not marketed and there were no promotions to form new Pace Vanpools or carpools due to safety concerns during the pandemic.

**Products:**

1. Pace RideShare recommendations for Lake County
2. Homepage wireframe, final homepage draft for both desktop and mobile devices, 5 commute option images, and icons

**Objectives for the Next Three Months:** For the next quarter, Pace RideShare hopes to obtain more feedback from regional partners and study reports to move forward with additional updates. Pace will continue to improve the ridematching tool by working with the web developer to update the homepage and icons online.

**TIP DEVELOPMENT AND MODELING – Task # 2351.04**

**Purpose:** To develop a fiscally constrained Pace Bus Capital Improvement Program for the Northeastern Illinois region which is consistent with and supportive of the five-year regional TIP.

**Project Manager:** Kris Skogsbakken

**Progress:** Developed the 2022 annual and 2022-2026 draft capital budgets and Board presentations in accordance with the RTA's preparatory funding marks. Completed capital UWP Progress Report  
Q1, FY 2022

sections of proposed budget book. Completed capital sections and TAM updates of proposed capital submittal to the RTA. 5-year project program entered into TIP.

**Products:** Proposed budget book, RTA submittal

**Objectives for the Next Three Months:** Complete final budget book capital sections. Complete final capital program submittal to the RTA. TIP updates as required. Attend TIP training.

## FY 2020 FUNDING

### Community Planning Assistance to Local Governments

#### **Purpose:**

The Community Planning Program provides funding and planning assistance for planning projects that benefit the community and the regional transportation system. RTA staff performs program and project management activities in support of the program.

**Project Manager:** Michael Horsting

#### **Progress:**

- **Harvey TOD Plan Update:** Existing data collection and analysis, and a market analysis were completed. A framework for plan recommendations was drafted. Weekly progress meetings continue to take place.
- **University Park TOD Plan Update:** Completed negotiations with the preferred consultant.

#### **Products:**

- **Harvey TOD Plan Update:** Existing Conditions and Mobility Report, Market Assessment Report
- **University Park TOD Plan Update:** None

#### **Objectives for Next Three Months:**

- **Harvey TOD Plan Update:** Conduct the second meeting of the Steering Committee and the second public engagement event. Draft and present initial recommendations.
- **University Park TOD Plan Update:** Initiate data collection and analysis. Develop community engagement strategy. Conduct kickoff meeting with the steering committee.

# CMAP Activity Report FY2021

## 2.04 COVID Response

### *Operational Area*

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#### **COVID-19 Response and Recovery (2021.021)**

##### **Qtr 2021.021 Quarter Progress**

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1Q CMAP created a reporting category in this year's work plan for projects and initiatives that have been developed to respond to local government and partner agency needs related to COVID-19 response and recovery. This list of COVID-19 activities includes: an RFP on mobility and transit recovery; webinar on shared services; and regional working group for economy, workforce and tourism.

##### **Next Quarter Objectives**

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Continue work of Regional Economic Task Force and continue to pursue webinars and best practices during this time of constrained resources.

### *Projects*

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#### **Local Government Network (2020.081)**

##### **Qtr 2020.081 Quarter Progress**

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1Q Three initiatives have been initiated and completed since program launch in May 20. Assessment of network performance across initiatives, cleaning of contact database underway, and drafting of project charter are underway.

##### **Next Quarter Objectives**

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Completion initial assessment memo on network performance and project charter.

#### **CMAP Talks (2021.010)**

##### **Qtr 2021.010 Quarter Progress**

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1Q We completed several CMAP Talks webinars with external partners. Webinars included Shared Services, Chicago Federal reserve, Congestion surge, Climate Resilience, and partnership with Cook County Forest Preserve.

##### **Next Quarter Objectives**

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We are working on the next set of CMAP talks webinars.

## **Mobility Recovery (2021.054)**

### **Qtr 2021.054 Quarter Progress**

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1Q Finalized scope and put Mobility Recovery RFP out to bid, and have interviewed the top firms.

### **Next Quarter Objectives**

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Select vendor and negotiate contract.

## **2.11 Regional Transportation Focus Area**

### **Projects**

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### **Regional Transportation Focus Area: funding, equity, and safety multi-year implementation planning (2021.019)**

#### **Qtr 2021.019 Quarter Progress**

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1Q Individual projects on Mobility Recovery and a Transportation Equity Framework were developed and spun off from the focus area.

#### **Next Quarter Objectives**

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Inventory any additional transportation policy work required to support the ON TO 2050 plan update in October 2022.

### **Equity in fines, fares, and fees (2021.023)**

#### **Qtr 2021.023 Quarter Progress**

---

1Q Completed assessments of the equity of fees, fines, and fares; started evaluating strategies for potential recommendation; held Resource Group meeting.

#### **Next Quarter Objectives**

---

Complete evaluation of strategies, then hold final Resource Group meeting. Staff will draft the report.

### **Regional preparation for emerging transportation technology (2021.025)**

#### **Qtr 2021.025 Quarter Progress**

---

1Q Project suspended due to staffing and prioritization of mobility recovery efforts.

#### **Next Quarter Objectives**

---

Project suspended due to staffing and prioritization of mobility recovery efforts.

## **Ongoing transportation revenues analysis, communication, and outreach (2021.027)**

### **Qtr 2021.027 Quarter Progress**

---

1Q Analyzed motor fuel tax revenues and tracked road usage charge implementation nationally through partner engagement.

### **Next Quarter Objectives**

---

Continue to provide analysis of select revenue sources and continue partner engagement, as needed.

## **Safety action agenda (2021.029)**

### **Qtr 2021.029 Quarter Progress**

---

1Q New safety staff have been hired and onboarded. Concept memo presented to working committees. Scoping has begun.

### **Next Quarter Objectives**

---

Form and convene Safety Action Agenda Resource Group. Finalize scope of the duration and content of the group's work. Develop research objectives for update of Traffic Safety White Paper and begin analysis of updated data.

# **2.12 Regional Economic Competitiveness Focus Area**

## ***Projects***

---

### **Regional Economic Competitiveness Focus Area: multi-year implementation planning (2021.017)**

#### **Qtr 2021.017 Quarter Progress**

---

1Q Conducted internal analysis and partner engagement for pandemic recovery response.

#### **Next Quarter Objectives**

---

Individual projects on economic recovery will be developed and spun off from the focus area. Remainder of economic scoping will be realigned for the plan update.

### **Regional economic development analysis, implementation, and coordination (2021.031)**

#### **Qtr 2021.031 Quarter Progress**

---

1Q Evaluated national regional economic development best practices. Conducted outreach to national practitioners.

## **Next Quarter Objectives**

---

Convene regional economic development practitioners to discuss next steps following CRGC suspension of operations.

## **Analysis and visualization of performance trends (2021.032)**

### **Qtr 2021.032 Quarter Progress**

---

1Q Ongoing data acquisition. Project scope realignment to focus on economic conditions. Transportation monitoring shifted to COVID update activity.

## **Next Quarter Objectives**

---

Continue ongoing data acquisition, synthesis of select indicator trends.

## **Assessment of disinvestment in northeastern Illinois (2021.034)**

### **Qtr 2021.034 Quarter Progress**

---

1Q Completed a policy update laying out public-facing commitments for the disinvestment research. Continued general research and began to scope out the first analysis investigating how vacancy interacts with disinvestment.

## **Next Quarter Objectives**

---

Continue literature review and conduct interviews about how vacancy factors into disinvestment. Identify vacancy data sources, assemble regional data, and carry out regional analyses of disinvestment and vacancy.

## **State revenue sharing with local governments analysis (2021.036)**

### **Qtr 2021.036 Quarter Progress**

---

1Q Drafted rescope of the project to account for shifting priorities and staff availability due to the pandemic.

## **Next Quarter Objectives**

---

Begin first set of analysis on sales tax revenue.

## **Analysis and guidance on the use of local incentives (2021.038)**

### **Qtr 2021.038 Quarter Progress**

---

1Q Completed and released the Incentives Guide. Presented report to IL-APA and other external stakeholders. Continued LTA alternative assistance project with Richton Park, presented to Village Board. Scoped and gathered data for prevalence report.

## **Next Quarter Objectives**

---

Continue regional engagement efforts on the Incentives Guide. Advance the LTA project in Richton Park. Analysis of regional incentives for prevalence report.

## **Analysis on distribution of state incentives (2021.039)**

### **Qtr 2021.039 Quarter Progress**

---

1Q Project suspended due to staffing and prioritization of economic recovery efforts.

### **Next Quarter Objectives**

---

Project suspended due to staffing and prioritization of economic recovery efforts.

## **Regional workforce and labor market trends (2021.041)**

### **Qtr 2021.041 Quarter Progress**

---

1Q Ongoing regional economic condition monitoring of employment and business health. Published an update with analysis of unemployment and job growth.

### **Next Quarter Objectives**

---

Ongoing regional economic condition monitoring regarding employment and business health, key findings will be documented via internal or external analysis.

# **2.13 Regional Climate Focus Area**

## ***Projects***

---

### **Climate Focus Area: Regional climate strategic planning (2021.005)**

#### **Qtr 2021.005 Quarter Progress**

---

1Q Project initiated with scope, schedule, and team task assignments. Peer review, stakeholder engagement, and daylight strategy integration in progress by end of quarter.

#### **Next Quarter Objectives**

---

Complete peer review and stakeholder engagement, identify strategies and potential FY22 projects, synergize with other focus areas, and begin to assess resource needs for FY22.

### **Climate mitigation and adaptation technical assistance strategy (2021.009)**

#### **Qtr 2021.009 Quarter Progress**

---

1Q Began initial discussion and drafting of charter and scope.

#### **Next Quarter Objectives**

---

Complete scope and initiate project work with team.



## **Climate data inventory and refinement (2021.012)**

### **Qtr 2021.012 Quarter Progress**

---

1Q Started review of municipal-level GHG emissions inventory process.  
Began log of existing climate data assets.

### **Next Quarter Objectives**

---

Begin to scope upcoming GHG emissions inventory.

## **GHG reporting and monitoring (2021.014)**

### **Qtr 2021.014 Quarter Progress**

---

1Q Staff has been analyzing mobile source GHG data from previous conformity modeling to establish a GHG mobile source emissions baseline and trendline for Total GHG, Hour of Day, and Vehicle type.

### **Next Quarter Objectives**

---

Provide a presentation of our findings to internal staff and at the December Transportation Committee meeting.

## **Transportation mitigation strategies (2021.015)**

### **Qtr 2021.015 Quarter Progress**

---

1Q Reviewed several studies and partners research. Refined list of scenarios to be examined. Started to develop a framework for modeling results.

### **Next Quarter Objectives**

---

Begin to share proposed list with internal and external partners. Refine individual scenarios. Bring in more data on potential strategies.

# **2.21 Planning Resources**

## ***Projects***

---

### **Algonquin and Cary Subarea Plan (2017.700)**

#### **Qtr 2017.700 Quarter Progress**

---

1Q Continued to develop virtual open house materials and engagement webpage.

#### **Next Quarter Objectives**

---

Launch virtual open house, revise plan, and schedule presentations for adoption.

## **Beach Park Northern Lakeshore Trail Connectivity Plan NLTC (2017.702)**

### **Qtr 2017.702 Quarter Progress**

---

1Q Consultant presented the plan to a virtual public open house. Consultant coordinated final plan edits from public comment, IDNR, CMAP, village staff, and stakeholders. Consultant delivered the final plan on September 30.

### **Next Quarter Objectives**

---

Project close out. Villages will formally adopt the plan. Beach Park is applying for ITEP for recommended improvements on Sheridan Rd.

## **Calumet Park Comprehensive Plan / CDBG Stormwater Plan (2017.705)**

### **Qtr 2017.705 Quarter Progress**

---

1Q Coordinated staff review of revised full draft (rec'vd 08/20) and returned comments to be addressed prior to public release of draft plan for comment. Vendor contract extension (thru 11/20) executed.

### **Next Quarter Objectives**

---

Receive revised plan draft from vendor and verify with staff acceptable for public comment. Once confirmed, virtual public open house date can be set & publicized.

## **Carol Stream Zoning Code Update (2017.706)**

### **Qtr 2017.706 Quarter Progress**

---

1Q Contract extended to April 30, 2021 due to Covid-19 delays in reviews of Steering Committee Draft of UDO.

### **Next Quarter Objectives**

---

Finalize Steering Committee Draft by consultant and Village staff; send draft to Steering Committee for review.

## **Chicago Coalition for a Better Chinese American Community (CBCAC) Parking Study (2017.709)**

### **Qtr 2017.709 Quarter Progress**

---

1Q Scheduled steering committee meeting to review the plan and solicit guidance on COVID19 preface to plan.

### **Next Quarter Objectives**

---

Open house to present the plan.

## **City of Chicago McKinley Park Neighborhood Plan (2017.724)**

### **Qtr 2017.724 Quarter Progress**

---

1Q Have been receiving edits from partners and making changes in the Final Plan as they come in.

### **Next Quarter Objectives**

---

Main objective will to enter all of the edits and send the Final Plan to Communications team to finalize the plan

## **Montgomery Zoning Ordinance Update (2017.725)**

### **Qtr 2017.725 Quarter Progress**

---

1Q Completed review of Module 3: Parking, Landscape, Signs, Definitions. Compiled Steering Committee Draft with Village staff and engineering consultant.

### **Next Quarter Objectives**

---

Steering Committee Review of Draft UDO; determine strategy for public outreach under virtual conditions.

## **North Avenue Corridor Plan (2017.726)**

### **Qtr 2017.726 Quarter Progress**

---

1Q Draft plan was wrapped up Q1

### **Next Quarter Objectives**

---

Circulate draft plan with project partners for feedback and adoption.

## **Robbins TOD, Stormwater, and Clean Energy Plan (2017.730)**

### **Qtr 2017.730 Quarter Progress**

---

1Q Draft reviewed by partners and Village--final comments being addressed, working with Village staff to finalize formal plan adoption timeline.

### **Next Quarter Objectives**

---

Proceed with timeline to gain formal Village adoption.

## **Summit Zoning Code Update (2017.734)**

### **Qtr 2017.734 Quarter Progress**

---

1Q Zoning Ordinance adopted; public hearing complete.

### **Next Quarter Objectives**

---

Project completed Q1 FY2021

## **IEPA Indian Creek Watershed-based Plan (2019.034)**

### **Qtr 2019.034 Quarter Progress**

---

1Q First draft watershed resource inventory (WRI) submitted Aug. 31 to Illinois EPA. Collector for ArcGIS mobile data collection app for stream assessment under development. Consultant updating FRSG's HSPF model to estimate pollutant loads.

### **Next Quarter Objectives**

---

Complete Collector app development and begin stream field data collection dependent on availability of partner staff. Begin detention basin field data collection. Consultant to complete pollutant load estimate. Final WRI due to Illinois EPA on Nov. 30.

## **Chicago Illinois International Port District Master Plan (2019.038)**

### **Qtr 2019.038 Quarter Progress**

---

1Q Phase I of project has been completed, including final existing conditions report and market assessment. Second steering committee meeting held in September virtually. Planning for Phase II work and public engagement.

### **Next Quarter Objectives**

---

Finalize outstanding Phase I deliverable (peer comparison). Participate in successful scenario development process, including steering committee and public engagement, to arrive at preferred alternative.

## **Capacity Building Guide (2019.070)**

### **Qtr 2019.070 Quarter Progress**

---

1Q An outline was created for the guide.

### **Next Quarter Objectives**

---

Internal conversations will take place to communicate lessons learned through capacity building initiatives to date.

## **Inclusive Growth Guide and Engagement Training (2020.077)**

### **Qtr 2020.077 Quarter Progress**

---

1Q Planning management discussed next steps to take regarding equity in local planning processes.

### **Next Quarter Objectives**

---

Identify initial steps for project managers to take in planning processes and roll out recommendations to team.

## **Bartlett & Streamwood Bicycle & Pedestrian Plan (2020.802)**

### **Qtr 2020.802 Quarter Progress**

---

1Q Continued scope revisions for PAO process.

### **Next Quarter Objectives**

---

Finalize scope. Complete PAO to select contractor. Project kick-off, community outreach, and existing conditions analysis.

## **Berkeley Prairie Path and Taft Avenue Corridor Plan (2020.803)**

### **Qtr 2020.803 Quarter Progress**

---

1Q The ECR draft was sent to Village partners on 9.28.2020 for review, and the project team will be giving a virtual presentation to the Berkeley Village Board on 10.6.2020.

### **Next Quarter Objectives**

---

Form and meet with the project steering committee to review the draft ECR, and begin developing the key recommendations.

## **Burlington Comprehensive Plan (2020.804)**

### **Qtr 2020.804 Quarter Progress**

---

1Q The project team has completed a draft Existing Conditions Report for Village review and launched an engagement webpage. The project team is working with the Village to schedule an in-person engagement event in the coming weeks.

### **Next Quarter Objectives**

---

The project team will finalize and publish the existing conditions report and conduct a second round of virtual and in-person outreach. Staff will then work with the steering committee create a draft recommendations memo.

## **Central Council of Mayors Transportation Resilience Plan (2020.805)**

### **Qtr 2020.805 Quarter Progress**

---

1Q Executed IGA and finalized scope with the Central Council of Mayors. Initiated background research and consultant hiring is underway.

### **Next Quarter Objectives**

---

Hire consultant and kick off project with Central Council of Mayors and steering committee.

## **City of Chicago Austin Neighborhood Central Avenue Corridor Study (2020.806) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2020.806 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

## **Elevated Chicago Station Area Plan - Garfield and Guidebook (2020.807)**

### **Qtr 2020.807 Quarter Progress**

---

1Q RTA has agreed to the latest revised agreement and has initiated the process to get signatures. Six stakeholder interviews completed, draft ECR report waiting on field data and engagement results. Engagement planning underway.

### **Next Quarter Objectives**

---

Complete ECR, conduct site visit and parcel inventory. Send signed agreement to Elevated for signatures, form steering committee.

## **DuPage County Lake St. Corridor Overlay Zoning (2020.808)**

### **Qtr 2020.808 Quarter Progress**

---

1Q Contract signed, IGA to be reviewed by DuPage County and signed. First conversation between consultant and County representative held.

### **Next Quarter Objectives**

---

Kickoff meetings to be held with various municipality staff with consultant.

## **Ford Heights Comprehensive Plan (2020.809) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2020.809 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

## **Fox Lake Form Based Code (2020.810) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2020.810 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

## **Lemont Transit Oriented Development (TOD) Parking and Civic Space Study (2020.811)**

### **Qtr 2020.811 Quarter Progress**

---

1Q Held project acclimation call with village staff, updated and adjusted charter.

### **Next Quarter Objectives**

---

Finalize charter, scope, and signed IGA. Begin consultant selection process when internal processes are ready.

## **Fox River City of McHenry and McHenry County Corridor Plan (2020.812)**

### **Qtr 2020.812 Quarter Progress**

---

1Q The Engagement HQ project site was created and stakeholder interviews were completed. ECR drafting is near completion and virtual open house dates were selected for early Nov.

### **Next Quarter Objectives**

---

Hold virtual open house; convene the second steering committee; begin developing key rec memo.

## **Minooka Comprehensive Plan Update (2020.813)**

### **Qtr 2020.813 Quarter Progress**

---

1Q Draft ECR was completed and is being circulated with stakeholders.

### **Next Quarter Objectives**

---

Continue to circulate draft ECR for public input. Develop Key Rec Memo, begin to work on draft plan.

## **Monee Comprehensive Plan Update (2020.814)**

### **Qtr 2020.814 Quarter Progress**

---

1Q Consultant developed a key recommendations memo and revised it based on CMAP and Village input. Consultant also held a second virtual public forum on September 10.

### **Next Quarter Objectives**

---

Consultant will start to develop the draft plan document, host a steering committee meeting scheduled for October 8, and host a third public forum scheduled for early November.

## **Oswego Unified Development Ordinance (2020.815)**

### **Qtr 2020.815 Quarter Progress**

---

1Q Continued existing conditions analysis, including reivew of uses, district standards, and zoning map.

### **Next Quarter Objectives**

---

Prepare Drafting Directions Memo; review by Village staff. Prepare Recommendations Memo; review by Village staff and Steering Committee.

## **Peotone Planning Priorities Report (2020.816)**

### **Qtr 2020.816 Quarter Progress**

---

1Q Completed the Outreach process, including stakeholder interviews. Preparing the ECR outline and finalizing the outreach summary for the steering committee presentation.

### **Next Quarter Objectives**

---

Complete the first deliverable (Outreach summary and key findings) by the end of October,.Begin drafting the recommendations.

## **Will County Comprehensive Land Use Plan (2020.817)**

### **Qtr 2020.817 Quarter Progress**

---

1Q Held first community workshop on Aug 13, via Zoom, focused on getting community feedback on potential truck routes. 127 attended. Video was posted to project website, along with document summarizing and addressing 135 questions and 60 comments.

### **Next Quarter Objectives**

---

3rd Steering Committee meeting scheduled for Oct 28 to consider draft preservation areas and draft land use scenarios. Public meeting will be held on Dec 8 to present preservation plan and consensus land use scenario.

## **Elevated Chicago Station Area Plan - Pink Line (2020.830)**

### **Qtr 2020.830 Quarter Progress**

---

1Q Early conversations with applicant.

### **Next Quarter Objectives**

---

Develop charter with scope, sign IGA, kick-off project.



## **Evaluation and Update of Competitive Call Processes (2021.004)**

### **Qtr 2021.004 Quarter Progress**

---

1Q Exploring ways to provide planning technical assistance to select high and very high need communities in the region with COVID-19 recovery related activities.

### **Next Quarter Objectives**

---

Determine if CMAP has the capacity through LTA to provide near-term planning technical assistance to select high and very high need communities in the region.

## **City of Chicago Avondale Neighborhood Plan (2021.903) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2021.903 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

## **City of Chicago Hegewisch Neighborhood Plan (2021.905)**

### **Qtr 2021.905 Quarter Progress**

---

1Q Worked with community partner (Hegewisch Business Association) to finalize project charter and non-government agreement. Drafted initial list of potential stakeholders. Began drafting of full project scope.

### **Next Quarter Objectives**

---

Complete scope document and forward to IDOT for review. Develop stakeholder list and detailed project schedule. After Nov 1, kickoff project with HBA and Ald. Garza. Begin existing conditions research, as well as initial stakeholder interviews.

## **Country Club Hills Comprehensive Plan (2021.907) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2021.907 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

## **Hickory Hills Comprehensive Plan (2021.909)**

### **Qtr 2021.909 Quarter Progress**

---

1Q Held project acclimation call with village staff in late September. Revisions to charter.

### **Next Quarter Objectives**

---

Finalize charter, scope, and signed IGA. Begin consultant selection process when internal processes are ready.

### **Waukegan Unified Development Ordinance (2021.910) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

#### **Qtr 2021.910 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

### **Metropolitan Water Reclamation District (MWRD) Land Use Planning Partnership (2021.912)**

#### **Qtr 2021.912 Quarter Progress**

---

1Q Reviewed project charter and discussed community selection with MWRD.

### **Next Quarter Objectives**

---

Execute IGA and develop scope.

### **Dolton Comprehensive Plan (2021.913) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

#### **Qtr 2021.913 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

### **Flossmoor Local Road Safety Plan (2021.914)**

#### **Qtr 2021.914 Quarter Progress**

---

1Q Draft scope complete and shared with Village and IDOT. IGA signed by Village.

### **Next Quarter Objectives**

---

Finalize scope and go out for price proposals from prequalified consultants.

### **Butterfield Road Corridor Plan (2021.915) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

#### **Qtr 2021.915 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

### **Phoenix Planning Priorities Report (2021.917)**

#### **Qtr 2021.917 Quarter Progress**

---

1Q Finalized project charter and IGA. Drafted project scope and schedule.

#### **Next Quarter Objectives**

---

Village will sign IGA. Finalize scope and schedule. Project kick-off, community outreach, and existing conditions analysis.

### **Sugar Grove Comprehensive Plan (2021.918)**

#### **Qtr 2021.918 Quarter Progress**

---

1Q Finalized scope, IGA, and resolution documents. Added water supply and planning project component to this project.

#### **Next Quarter Objectives**

---

Select project consultant through new PAO process, sign and adopt IGA and resolution documents, begin project, review consultant community and outreach strategy.

## **2.22 Planning Policy Development**

### ***Operational Area***

---

### **Planning policy briefings and events (2021.011)**

#### **Qtr 2021.011 Quarter Progress**

---

1Q No activity in Q1 FY2021.

#### **Next Quarter Objectives**

---

Prepare project charter; determine priorities and staff availability.

### ***Projects***

---

### **McHenry County Coordinated Investment Study (2017.723)**

#### **Qtr 2017.723 Quarter Progress**

---

1Q Worked with community partner on initial implementation activities, including drafting a job description for a potential countywide coordinator position. Revised scope and timeline for final phases of project.

### **Next Quarter Objectives**

---

Complete final study, present recommendations to stakeholders, and work with partners to convene working groups that will help coordinate implementation.

## **MMC/Illinois Housing Development Authority (IHDA) Housing Needs Assessment (2018.015)**

### **Qtr 2018.015 Quarter Progress**

---

1Q Held Broadview's focus group meeting as well as the expert Panel. Held kick off, focus group, and expert panel meetings, Oak Forest, Beach Park and Sauk Village. Completed the following Actions Plans and close out, Naperville, Sauk Village, Broadview.

### **Next Quarter Objectives**

---

Scheduling the final presentation to close out Broadview. Complete the Action Plan for Beach Park, Oak Forest along with scheduling a final meeting. Kick off for Cal Park and Warrenville. Schedule Focus and expert panels for Cal Park and Warrenville.

## **Richton Park Economic development incentives (2020.829)**

### **Qtr 2020.829 Quarter Progress**

---

1Q CMAP's policy staff conducted an informational presentation about the regional Local Development Incentives Guide to Richton Park's Board

### **Next Quarter Objectives**

---

Develop a Richton Park development incentives recommendations memo in conjunction with Richton Park staff and stakeholders

## **Midlothian Stormwater Management Fee Feasibility Study (2021.916) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2021.916 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19

## 2.23 Research and Innovation

### ***Operational Area***

---

#### **Census Agency Administrator and Data Coordination (2010.013)**

##### **Qtr 2010.013 Quarter Progress**

---

1Q Developed project charter & scope. Reviewed draft 2020 Tract geography file.

##### **Next Quarter Objectives**

---

Prepare for December release of ACS 2015-19 data and PL 94-171 data in 2021.

#### **Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)**

##### **Qtr 2010.018 Quarter Progress**

---

1Q Continued data entry / update, focusing on new developments (1/1/2020 to present) Generated quarterly snapshot of entire database to Data Depot.

##### **Next Quarter Objectives**

---

Continue data entry / update. Post quarterly snapshot to data depot. Upgrade data structure to accommodate additional fields required by UrbanSim land use model.

#### **Small Areas Estimates of Employment Database Maintenance (2010.019)**

##### **Qtr 2010.019 Quarter Progress**

---

1Q Received 2020 data from IDES. Performed initial data processing and loaded resulting file onto secure CMAP computer.

##### **Next Quarter Objectives**

---

Process data correcting addresses and regeocoding. Generate interim 2020 estimate file.

#### **Community Cohort Update (2019.018)**

##### **Qtr 2019.018 Quarter Progress**

---

1Q Tool was modified for Cook County to support CARES Act allocation funds. CMAP's tool resides at CMAP as it is.

##### **Next Quarter Objectives**

---

No activity is anticipated in Q2 FY2021.

## **Mapping Innovations (2019.044)**

### **Qtr 2019.044 Quarter Progress**

---

1Q Met with team leaders to discuss future path of project, completed first draft of the charter.

### **Next Quarter Objectives**

---

Finalize Charter, get a draft of scope started, continue to meet with team leaders and get started on forming a team.

## **Internal Data Library (2020.024)**

### **Qtr 2020.024 Quarter Progress**

---

1Q Added new Land Use Inventory 2015 all-parcel data. Updated 5 existing datasets including, 2019 Kane County aerial photography, 2020 municipal boundaries, conformity modeling network geodatabases, Kane Assessor, and Lake Assessor.

### **Next Quarter Objectives**

---

Continue to update and add relevant datasets to the depot as they becomes available.

## **CMAP Data Hub (2020.025)**

### **Qtr 2020.025 Quarter Progress**

---

1Q Posted My Daily Travel Survey results, 2018-2019: Public Data.

### **Next Quarter Objectives**

---

Make updates as needs arise.

## **Developments of Regional Importance (DRI) requests (2020.026)**

### **Qtr 2020.026 Quarter Progress**

---

1Q No major project to trigger a DRI review.

### **Next Quarter Objectives**

---

Organize a review and respond to any DRI requests, if the need arises.

## **Land Use Inventory Maintenance (2020.027)**

### **Qtr 2020.027 Quarter Progress**

---

1Q Completed QC of 2015 Land Use Inventory and posted internal version on the Data Depot; began work on creating the generalized/public release version. Pre-processing for 2018 Inventory completed for 6 counties and production has commenced.

### **Next Quarter Objectives**

---

Finish & post public version of 2015 Inventory. 2018 Inventory: complete residential & non-residential coding for all counties except Cook.

### **Community Data Snapshots (2020.029)**

#### **Qtr 2020.029 Quarter Progress**

---

1Q 2020 Community Data Snapshots posted to the CMAP website and publicized via the Weekly Update newsletter and CMAP's Local Government Network network.

### **Next Quarter Objectives**

---

Decide what changes (if any) to make for the 2021 Community Data Snapshots, and finalize QA/QC plan for all future releases.

### **Bike/pedestrian count database maintenance (2020.030)**

#### **Qtr 2020.030 Quarter Progress**

---

1Q No activity in Q1.

### **Next Quarter Objectives**

---

Begin entering backlogged data into database.

### **Bikeways Inventory (BIS) Maintenance (2020.031)**

#### **Qtr 2020.031 Quarter Progress**

---

1Q Adopted LTA Projects' data gathering completed.

### **Next Quarter Objectives**

---

Digitize at least five projects. Perform QA/QC on the new files. Transfer verified data to Data Depot and Data Hub. Reach out to at least three prioritized municipalities to find out about bike planning efforts.

### **Land Use Recommendations Inventory (2020.032)**

#### **Qtr 2020.032 Quarter Progress**

---

1Q No activity in Q1 FY2021.

### **Next Quarter Objectives**

---

No updates planned in Q2 at this time.

### **Bicycle and Pedestrian Planning Evaluation (BPUI) requests from IDOT (2020.076)**

#### **Qtr 2020.076 Quarter Progress**

---

1Q No BPUI requests received from IDOT.

## Next Quarter Objectives

---

Process any BPUI requests received from IDOT during Q2.

## Projects

---

### Regional Land Use Model Development (2018.018)

#### Qtr 2018.018 Quarter Progress

---

1Q Model development contract complete; 2-day training workshop held in July, and model documentation was forwarded by consultant. All subsequent activities take place under 2021.018 Regional Land Use Model Utilization.

#### Next Quarter Objectives

---

Project closed in Q1 FY2021

### Northeastern Illinois Development Database (NDD / NIDD) Update Project (2020.073)

#### Qtr 2020.073 Quarter Progress

---

1Q Project kickoff 7/1; consultant interviews with staff and peer MPOs (MAPC and NCTCOG). Consultant provided first draft of evaluation report, returned w/commentary by CMAP project team.

#### Next Quarter Objectives

---

Receipt of final report and consultant presentation to staff (late October). Internal development of implementation plan. Project close-out.

### Agency-wide GIS working group (2021.001)

#### Qtr 2021.001 Quarter Progress

---

1Q Initiated Working Group activities and discussions. Coordinated with IT Department.

#### Next Quarter Objectives

---

Continue to work with IT Department. Initiate internal needs assessment and training options.

### Regional Land Use Model Utilization (2021.018)

#### Qtr 2021.018 Quarter Progress

---

1Q Consultant-led 2-day training session in July. Working on enhancing demographic granularity in population/households data for stronger results. Implementing changes to NDD database to serve as source for development pipeline data.



## Next Quarter Objectives

---

Finalize updated population/households data; update 33% of NDD records for pipeline inclusion; test full model run (including external areas) with consultant and travel model staff.

# 2.24 Civic Coordination

## Projects

---

### Regional Housing Initiative - RHI / Chicago Housing Authority - CHA (2019.012)

#### Qtr 2019.012 Quarter Progress

---

1Q Facilitated determination not to apply for HUD mobility demonstration NOFA. Researched future work on portability and shared waitlist.

#### Next Quarter Objectives

---

Complete budgeting for work in 2021. Determine future of OMA work. Determine whether to proceed with shared waitlist or portability work.

### GCoM USA - Climate Action Plan / MMC (2019.039)

#### Qtr 2019.039 Quarter Progress

---

1Q The project team has completed all components of the plan, including research, outreach/engagement, and recommendations. The team has secured additional technical assistance from NOAA to format the final plan, which will be completed by December 2020.

#### Next Quarter Objectives

---

Project completion and follow-up presentations to CMAP and MMC committees.

### City of Chicago Community Engagement Plan (2021.906)

#### Qtr 2021.906 Quarter Progress

---

1Q Attended regular meetings to scope project, respond to work product of other external partners, assist in consultant selection for two consulting teams to work on pre-planning and engagement. Began producing engagement guidance.

#### Next Quarter Objectives

---

Develop memos on public engagement and civic engagement strategies and video on the benefits of planning. Continue attending coordination meetings.

## 2.25 Leadership Development

### *Operational Area*

---

#### **Local Capacity Building Demonstration Project / Embedded Staff Planners (2018.009)**

##### **Qtr 2018.009 Quarter Progress**

---

1Q Finalizing Annual Report inclusive of the narrative and financial reports.  
Adding details to ESP new approaches.

##### **Next Quarter Objectives**

---

Present new ESP approaches to Erin and Amy. Set date for meeting with Mac. Consider layout for publication.

### **Projects**

---

#### **Leadership Academy Program Development (2019.007)**

##### **Qtr 2019.007 Quarter Progress**

---

1Q Professional development landscape memo is in revisions. Project charter is being drafted.

##### **Next Quarter Objectives**

---

Complete project charter and initiate internal engagement with completed assessment materials.

#### **Local Plan Implementation Strategy Development (2019.014)**

##### **Qtr 2019.014 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

##### **Next Quarter Objectives**

---

Revisit ideas already generated, and restart work.

#### **Village of Calumet Park - Embedded Staff Planner (2019.036)**

##### **Qtr 2019.036 Quarter Progress**

---

1Q Closing implementation of April-Sept20 Action Plan. Development of final phase Action Plan /Transition Plan underway.

##### **Next Quarter Objectives**

---

Finalize transition phase Action Plan and initiate implementation.

## **Village of Sauk Village - Embedded Staff Planner (2019.037)**

### **Qtr 2019.037 Quarter Progress**

---

1Q Activity highlights include: supporting development of a Roadway Improvement Program, coordinating data collection for the Village's water loss audit, and establishing weekly communication with the new CD Director to coordinate housing efforts.

### **Next Quarter Objectives**

---

Anticipated activities include: seek approval of IGAs for recently awarded grants (RTA, Cook County IIC), submit grant application to ITEP, and work with Village to evaluate potential scenarios for transition of the ESP's role and responsibilities.

## **Livable Streets / Complete Streets Implementation Guidebook (2021.904) (TIMELINE MAY SHIFT TO FY2022 DUE TO COVID-19 RECOVERY AND RESPONSE)**

### **Qtr 2021.904 Quarter Progress**

---

1Q No activity in Q1 FY2021 due to COVID-19.

### **Next Quarter Objectives**

---

No activity in Q2 FY2021 anticipated due to COVID-19.

## **2.31 Policy Development**

### ***Operational Area***

---

## **Regionally significant projects support and evaluation (2010.024)**

### **Qtr 2010.024 Quarter Progress**

---

1Q No RSP activities this quarter.

### **Next Quarter Objectives**

---

Continue to monitor and take any needed actions.

## **Regional Transit Policy and Investment (2010.025)**

### **Qtr 2010.025 Quarter Progress**

---

1Q Submitted public comment for RTA's Capital Investment Framework, monitoring CARES spending and transit budgeting cycle, and had coordination meetings with the RTA on their scenario planning.

### **Next Quarter Objectives**

---

Continue to stay abreast of COVID related challenges and assist partners as needed.

## **Governance and tax policy analysis (2010.026)**

### **Qtr 2010.026 Quarter Progress**

---

1Q Began work on property tax data collection for effective rate analysis; tracked policy changes and revenues.

### **Next Quarter Objectives**

---

Continue work on property tax data collection for effective rate analysis; track revenues and policy changes as necessary.

## **Non-residential land use trends (2010.027)**

### **Qtr 2010.027 Quarter Progress**

---

1Q No activity in Q1 FY2021.

### **Next Quarter Objectives**

---

No activity is anticipated in Q2 FY2021.

## **Demographics and inclusive growth analysis (2010.028)**

### **Qtr 2010.028 Quarter Progress**

---

1Q No activity in Q1 FY2021

### **Next Quarter Objectives**

---

No activity anticipated in Q2 FY2021

## **Housing choice analysis (2010.029)**

### **Qtr 2010.029 Quarter Progress**

---

1Q Drafted project management modals 1-4. Preliminary research complete on aging and homelessness. Research on household formation underway.

### **Next Quarter Objectives**

---

Draft updates for selected topics after consultation with communications. Complete research on household formation.

## **Establishment of Performance Targets (2010.030)**

### **Qtr 2010.030 Quarter Progress**

---

1Q Presented CMAQ targets recommendations to transportation committee. Refined safety and pavement analysis.

### **Next Quarter Objectives**

---

Adopt new pavement targets. Review of bridge and congestion targets for a possible update. Complete of Obligations Report.

## **ON TO 2050 Indicator and Performance Monitoring (2010.031)**

### **Qtr 2010.031 Quarter Progress**

---

1Q Updated 10 indicators and continued updating the ON TO 2050 indicators dashboard website. Retired CMAP archive and supported backfill of IDOT data into RITIS.

### **Next Quarter Objectives**

---

Continue updating indicators as new source data becomes available. Complete backfill of IDOT data into RITIS. Complete RITIS speed data analysis. Start annual expressway VMT estimation.

## **Projects**

---

### **Local Truck Routing and Community Plans: Will County Transportation Strategy (2019.071)**

#### **Qtr 2019.071 Quarter Progress**

---

1Q The first public involvement meeting was held on August 13 using video conferencing. Over 100 people participated. The draft Truck Routing Recommendations document is being refined and the draft Implementation Strategies document is underway.

#### **Next Quarter Objectives**

---

The Recommended Truck Routes will be finalized, the draft Implementation Strategies will be near completion, and the third steering committee meeting as well as the second public involvement meeting will be held.

### **Local Truck Routing and Community Plans: South Suburban Cook County Truck Routing and Communities Study (2019.072)**

#### **Qtr 2019.072 Quarter Progress**

---

1Q The grant amendment to increase the project scope and budget has been fully executed. The draft revised project scope has been completed.

#### **Next Quarter Objectives**

---

The draft project scope will be circulated to project partners, and the RFP will be released.

### **Grade Crossings Feasibility Analysis (2020.082)**

#### **Qtr 2020.082 Quarter Progress**

---

1Q Completed Purpose and Need and Transportation System Performance Report and transmitted to IDOT. Review of budget update is in progress.

### **Next Quarter Objectives**

---

Work on agreement with Joliet at request of IDOT. Present evaluation of Alternatives for Joliet and transmit to IDOT and initiate public review/comment for Joliet. Take steps to initiate Berwyn/Riverside project.

## **Pavement Management Plans for Chicago Local Agencies (2020.083)**

### **Qtr 2020.083 Quarter Progress**

---

1Q Completed 14 municipal pavement management plans. Started round 4 of the pavement management program for 6 municipalities and collected all pavement data for the 6 municipalities. Continued participation in the CAM-AM meetings.

### **Next Quarter Objectives**

---

Complete 14 Village Board presentations and PAVER training. Complete 6 draft plans. Initiate round 5 price proposals and kickoff. Outline lessons learned and success so far in the pavement management program.

# **2.32 Legislative Strategy and Engagement**

## ***Operational Area***

---

### **Federal legislative analyses, strategy, and engagement (2010.032)**

#### **Qtr 2010.032 Quarter Progress**

---

1Q Restarted biannual CMAP congressional delegation briefing. Supported federal and regional efforts to ensure a complete census count. Began Federal Week in Review to keep staff informed on federal issues impacting the agency.

### **Next Quarter Objectives**

---

Completed draft federal agenda and surface transportation reauthorization principles. Continue monitoring government funding bills and potential COVID-19 relief packages.

### **State legislative analyses, strategy, and engagement (2010.034)**

#### **Qtr 2010.034 Quarter Progress**

---

1Q Met with members of the Illinois General Assembly and shared CMAP analysis. Monitored subject matter hearings. Drafted 2021 legislative agenda.

### **Next Quarter Objectives**

---

Meet with members and staff of the Illinois General Assembly and executive branch staff. Monitor subject matter hearings and veto session. Finalize draft agenda and legislative framework.

## 2.33 Transportation Modeling

### *Operational Area*

---

#### **Travel and Emissions Modeling (2010.017)**

##### **Qtr 2010.017 Quarter Progress**

---

1Q C20Q1 and C20Q2 results datasets posted to Data Hub. Researching Emme transit assignment tools. Revised Python environment handling. Testing TG scripts translated from SAS to Python.

##### **Next Quarter Objectives**

---

Complete C20Q4 scenario modeling. Update transit network services. Begin testing Emme transit assignment tools. Replace SAS TG scripts with Python scripts.

#### **Advanced Travel Model Implementation (2010.033)**

##### **Qtr 2010.033 Quarter Progress**

---

1Q The major task for the activity-based model was scoping out development of an on-street parking inventory to update parking data in the model. The model calibration framework for the freight forecasting model was discussed and model code was refined.

##### **Next Quarter Objectives**

---

Complete the activity-based model on-street parking inventory and incorporate data into the model. Begin calibration of commodity flows within the national supply chain model and address any shortfalls. Continue coordinating with USDOT's consultants.

#### **Transportation Modeling Services to Regional Partners (2010.035)**

##### **Qtr 2010.035 Quarter Progress**

---

1Q 87 2050 ADT forecasts fulfilled. 14 network reassignments for build results. N. Lake Shore Dr. base 2020 network refined. VMT analysis for Northbrook completed. FDCI - Berwyn RR delay measure and 15 truck counts.

##### **Next Quarter Objectives**

---

75 -80 2050 ADT forecasts fulfilled. N. Lake Shore Dr. 2050 multiscenario analysis. Forecast intake/record process improvements. Develop limited public access to forecast result data. FDCI - completion of 10 truck counts, assist R & A GIS tasks.

#### **Data Visualization Innovations / Application Development (2019.045)**

##### **Qtr 2019.045 Quarter Progress**

---

1Q Held preliminary meetings with project staff to discuss project goals for the Trip-Based Model Validation tools and discussed relevant summaries to include as well as visualization styles/types.

### **Next Quarter Objectives**

---

During Q2 staff will begin gathering and formatting the relevant "observed" data for the validation tools. Staff will also begin preliminary development of the visualization tools themselves.

## **Projects**

---

### **Estimation and Enhancement of Trip-Based Travel Demand Model (2010.036)**

#### **Qtr 2010.036 Quarter Progress**

---

1Q Finalized uncertainty analysis parameters and began analysis quantifying uncertainty in the travel model. Consultant completed Model Design plan. Staff began updating necessary input data files to the model.

#### **Next Quarter Objectives**

---

Complete analysis quantifying uncertainty in the model and review results for issues to address in model update. Begin estimation of sub-models and development of model enhancements. Complete update of necessary input datasets.

### **Update and Enhancement of Activity-Based Travel Demand Model (2010.037)**

#### **Qtr 2010.037 Quarter Progress**

---

1Q Staff investigated recent improvements to activity-based models and held internal discussions on the desired updates to CMAP's ABM to focus the scope of work. Staff began drafting the Request for Proposals.

#### **Next Quarter Objectives**

---

Complete the Request for Proposals and get it posted. Review submittals and hold interviews if necessary.

### **Commercial Services Vehicle Touring Model (2010.038)**

#### **Qtr 2010.038 Quarter Progress**

---

1Q Developed and posted RFP 241. Held pre-bid info session. Responses received and selection in progress.

#### **Next Quarter Objectives**

---

Select, approve, and initiate contract. Hold kick-off meeting. Develop work plan and schedule.



## 2.34 Transportation Programming

### *Operational Area*

---

#### **Transportation Improvement Program (TIP) Development and Management (2010.039)**

##### **Qtr 2010.039 Quarter Progress**

---

1Q Regular processing of TIP amendments was completed for Transportation Committee action in June, August, and September. Guidance documents for completing end of the federal fiscal year activities were developed and distributed to TIP programmers.

##### **Next Quarter Objectives**

---

Complete transition from 2020-2024 TIP to 2021-2025 TIP and continue regular processing of TIP amendments. To prepare for upcoming calls for projects, review and update TIP Programmer Resources documents and web page.

#### **Conformity of Plans and Program (2010.040)**

##### **Qtr 2010.040 Quarter Progress**

---

1Q Review not-exempt projects, prepare conformity dates for FFY 21, review notices in the federal register regarding the NEIL nonattainment area and Ozone related emissions issues, review AMPO conformity white paper.

##### **Next Quarter Objectives**

---

Prepare and conduct the Oct. conformity amend. and modeling. Have a Tier II consultation meeting in Nov. or Dec. Update the web page. Review legislation and federal register notices. Continue improving conformed project information in the TIP.

#### **CMAQ and TAP-L Development and Management (2010.041)**

##### **Qtr 2010.041 Quarter Progress**

---

1Q CMAQ Project Selection Committee approved the changes to the application evaluation and scoring for the upcoming Call. Performance measures information was provided to produce the CMAQ Performance Plan progress assessment.

##### **Next Quarter Objectives**

---

Finalize the materials for the upcoming call for projects. Collect project status information for a semi-annual updates and continue to monitor and adjust program under active program management procedures.

## **Surface Transportation Program (STP) Development and Management (2010.042)**

### **Qtr 2010.042 Quarter Progress**

---

1Q The STP Project Selection Committee continued refinements to the Shared Fund methodology. Program status updates were completed in June and reported on in July. Staff support of local councils' STP program development continued.

### **Next Quarter Objectives**

---

Final approval of Shared Fund methodology and development of application materials. Incorporate local STP programs into the TIP and assist councils with active program management activities. Continue Shared Fund active program management.

## **Active Program Management (2010.043)**

### **Qtr 2010.043 Quarter Progress**

---

1Q Continuing tracking obligations and awards. Working with FHWA, IDOT, and project sponsors to move projects along, address implementation issues.

### **Next Quarter Objectives**

---

Develop and present quarterly reports on obligations and FTA awards. Finish up detailed FTA award documentation. Work with IDOT and FHWA to incorp. Purpose and Need inform. Into the TIP. Address FMIS, AC/ACC, and TIP issues as they arise.

## **eTIP Database Development and Maintenance (2010.044)**

### **Qtr 2010.044 Quarter Progress**

---

1Q Prepared database for 21-00 carryover process and the approval of new STP-L programs. Resolved issues with eTIP performance and advised EcoInteractive in the efforts to overhaul database user interface.

### **Next Quarter Objectives**

---

Continue to monitor eTIP database functionality and make corrections to issues that arise along with provide input to EcoInteractive on database overhaul.

## **Council of Mayors Advisory Committee (2019.065)**

### **Qtr 2019.065 Quarter Progress**

---

1Q Council of Mayors met in August and was apprised of individual council's FFY2021 STP Local Programs. PLs continue to meet with CMAP staff weekly to discuss issues that impact the councils. Staff and the PLs are working on completion of 2021 budgets.

## Next Quarter Objectives

---

Preparing for the October 27 Council meeting. Completion of the 2021 PL budgets. Working with PLs on the FY 2022 scope of service and budgets for UWP. Preparing training and refresh session for PL staff on processes and eTIP.

# 2.40 ON TO 2050 Update

## Operational Area

---

### ON TO 2050 Update (2021.042)

#### Qtr 2021.042 Quarter Progress

---

1Q Work has begun to draft a charter for the Plan update including major elements of the plan that require additional data analysis, new projections, and forecasting.

#### Next Quarter Objectives

---

Continue drafting charter for the Plan update including major elements of the plan that require additional data analysis, new projections, and forecasting.

### Financial plan preparation (2021.047)

#### Qtr 2021.047 Quarter Progress

---

1Q Drafted project scope for manager and sponsor review and coordination with ON TO 2050 plan update.

#### Next Quarter Objectives

---

Begin work on preparing methodologies for expenditure forecasting; research potential new revenue sources.

## Projects

---

### Regional Socioeconomic Forecast for the Plan Update (2021.020)

#### Qtr 2021.020 Quarter Progress

---

1Q Population forecast: Initiated an IGA with University of Wisconsin (Applied Pop Lab) to support CMAP's effort in developing an in-house pop forecast tool. Posted RFP for Regional Employment Forecast.

#### Next Quarter Objectives

---

Wrap up IGA and start developing CMAP's forecast methodology. Select a consultant from RFP respondents and get contract approval at November Board meeting. Initiate project by end of Q2.

## 2.50 Executive Oversight

### *Operational Area*

---

#### **CMAP Committee Support (2019.031)**

##### **Qtr 2019.031 Quarter Progress**

---

1Q Held the quarterly liaison coordination meetings, sent out monthly committee newsletters, worked with liaisons on updating committee workplans and provided assistance to liaisons as needed.

##### **Next Quarter Objectives**

---

Maintain liaison coordination processes.

### *Projects*

---

#### **Committee participation fellowship analysis and program design (2021.043)**

##### **Qtr 2021.043 Quarter Progress**

---

1Q Revisited project scope we collaborated with UIC on.

##### **Next Quarter Objectives**

---

Draft Equity RFP scope and go out to bid.

## 2.60 Communications and Outreach

### *Operational Area*

---

#### **Division Communications Support (2010.045)**

##### **Qtr 2010.045 Quarter Progress**

---

1Q Produced and edited 13 policy briefs related to ON TO 2050 implementation, transportation, climate change and economic competitiveness focus areas.

##### **Next Quarter Objectives**

---

Ensure policy briefs adhere to messaging strategies.

## **Outreach Support (2010.049)**

### **Qtr 2010.049 Quarter Progress**

---

1Q External engagement continued using virtual platforms, including CMAP Talks, outreach to municipalities, production support for CMAP Board and committee meetings, policy and implementation posts, and for LTA and transportation projects.

### **Next Quarter Objectives**

---

External engagement will continue, including CMAP Talks, outreach to municipalities, production support for CMAP Board and committee meetings, policy and implementation posts, for LTA and transportation projects, and support for DEI initiatives.

## **Graphic Design (2010.060)**

### **Qtr 2010.060 Quarter Progress**

---

1Q Completed the Local Incentives Guide and other designed collateral. Currently partnering with Span to refine our branding and color palette. Completed the COVID-19 response video as well as the 2nd Algonquin-Cary video.

### **Next Quarter Objectives**

---

Finalize the updated color palette and branding refinements. Complete the remaining collateral around the Local Incentives Guide. Complete the set of videos for the Algonquin-Cary open house. Finalize the Why We Plan video.

## **Digital Strategy (2010.061)**

### **Qtr 2010.061 Quarter Progress**

---

1Q Launched intern spotlight. Created and shared traded clusters video. Added COVID response briefs to site and updated content as needed. Finalized new analytics tracking spreadsheet and memo. Shared FLIP content on social, including Instagram stories.

### **Next Quarter Objectives**

---

Complete social media followers analysis, develop social media strategy. Create and share social media videos about sidewalk inventory, rail grade project, and zoning equity. Finalize blog strategy.

## **Web Administration (2010.062)**

### **Qtr 2010.062 Quarter Progress**

---

1Q Worked with consultants to complete upgrade to Liferay 7.2 which occurred on October 1. Continued to work with consultants on other site issues as they arose.

## **Next Quarter Objectives**

---

Continue to work on issues as they arise, especially resulting from the upgrade. Monitor site to make sure it is working as expected. Regroup on Topics pages.

## **CMAP Weekly Newsletter (2010.063)**

### **Qtr 2010.063 Quarter Progress**

---

1Q Produced 12 external newsletters with an average open rate of 22% and produced 12 internal newsletters with an average open rate of 72%.

## **Next Quarter Objectives**

---

Maintain or increase average open rate on both newsletters.

## **Media Requests (2010.064)**

### **Qtr 2010.064 Quarter Progress**

---

1Q Finalized media relations strategy. Responded to 18 media inquiries, resulting in more than a dozen coverage opportunities. In addition, CMAP experts or data appeared in 45 news stories during Q1.

## **Next Quarter Objectives**

---

Meet individual objectives for Q2 outlined in media strategy. Maintain or increase conversions on media inquiries.

## **Executive communications (2021.040)**

### **Qtr 2021.040 Quarter Progress**

---

1Q Provided presentations for Erin's 9 speaking engagements (UIC, Metropolis ThinkTank, Loyola, ITE, Univ of Michigan, CCAC, Builtworlds, GreenTown and Mileage-based User Fee Alliance) and one press conference (Homewood) from July - Sept.

## **Next Quarter Objectives**

---

Continuing securing speaking engagements to targeted stakeholders that advance ON TO 2050.

## **Projects**

---

## **FLIP Program (2010.005)**

### **Qtr 2010.005 Quarter Progress**

---

1Q The Future Leaders in Planning program was held virtually this summer. There were 134 students registered from five counties with average weekly attendance at 60. Students participated in activities on a FLIP engagementHQ page and during live sessions.

### Next Quarter Objectives

---

Develop an RFP for FLIP 2021 to obtain support in future summer programming.

## 2.71 Finance and Procurement Program

### Operational Area

---

#### Annual Workplan and Budget (2010.011)

##### Qtr 2010.011 Quarter Progress

---

1Q As requested by the State, CMAP's Fiscal Year 2022 budget process has begun earlier than prior years. Finance staff has begun preparing budget templates for the FY22 process beginning in October 2021.

##### Next Quarter Objectives

---

In October, the FY22 budget process begins formally. The Deputies will be working on their FY22 budget requests and associated work plan items.

#### Procurements, Contracts, and Commercial Datasets (2010.012)

##### Qtr 2010.012 Quarter Progress

---

1Q 5 RFPs were issued. 15 contracts or contract amendments were drafted.

##### Next Quarter Objectives

---

1 RFP will be released.

#### Finance and Accounting (2010.046)

##### Qtr 2010.046 Quarter Progress

---

1Q The annual audit and grant audit are in the final field work days as scheduled. Year end and obligation of the FY21 funding by IDOT delayed this quarter's invoices release.

##### Next Quarter Objectives

---

The auditors and staff will complete the audit report and prepare for the CMAP Board presentation. BOBs 2832 Reports are done quarterly and will be completed in Oct. 2020 for the first quarter of FY21.

## ***Projects***

---

### **Enterprise Resource Planning System (ERP) (2021.044)**

#### **Qtr 2021.044 Quarter Progress**

---

1Q A Request for Proposals for a consultant to complete a needs assessment and assist with finding a new ERP (financial and human resources) software has been released. Responses are due back to CMAP in October.

#### **Next Quarter Objectives**

---

Project staff will receive, review and evaluate the ERP consultant RFP responses and prepare for a recommendation to the Board in January 2021.

## **2.72 Human Resources**

### ***Operational Area***

---

#### **Benefits Administration (2010.007)**

##### **Qtr 2010.007 Quarter Progress**

---

1Q Had meeting with insurance brokers to go over renewal and strategies.

##### **Next Quarter Objectives**

---

Present recommendations to ED and COS.

#### **CMAP Intern and Fellowship Programs (2010.020)**

##### **Qtr 2010.020 Quarter Progress**

---

1Q Onboard and orientation for the last wave of interns. Worked with intern/fellow with ongoing work from home onboard.

##### **Next Quarter Objectives**

---

Conversation with chief of staff regarding 2021 intern recruitment expectations and start developing plan.

#### **Diversity and Inclusion (2017.009)**

##### **Qtr 2017.009 Quarter Progress**

---

1Q Provided staff membership benefits and access to the Government Alliance on Race and Equity (GARE). GARE is a national network of government agencies that are working to advance racial equity and increase opportunities for all.



### Next Quarter Objectives

---

Complete racial equity competency survey. Hold quarterly workshop on diversity, equity, and inclusion (DEI) with focus on, "Building an Organizational Culture and Climate of Race Equity."

## 2.80 Information Technology and Facilities

### Operational Area

---

#### Information Technology and Facilities (2010.048)

##### Qtr 2010.048 Quarter Progress

---

1Q Completed move of all server equipment to OPO & Co-location facility including complete moves of modeling environment, virtual server environment, phone system and all networking equipment. Phone system moved to SIP.

##### Next Quarter Objectives

---

Work with Colo vendor to prepare cabinet for new virtual environment hardware implementation.

#### Office Relocation and Construction Project (2020.084)

##### Qtr 2020.084 Quarter Progress

---

1Q The construction of the new CMAP office has been completed. The team is now working on punch list items with the contractors to complete Furniture, Wi-Fi and AV systems. installations.

##### Next Quarter Objectives

---

Confirm all furniture is working properly. Complete and train on how to use new AV system. Complete WiFi networking.

### Projects

---

#### Laptop Implementation for Staff (2021.045)

##### Qtr 2021.045 Quarter Progress

---

1Q IT deployed 29 laptops to staff; laptops and accessories have been ordered for phase 2 implementation.

##### Next Quarter Objectives

---

Complete phase 1 implementation by end of the second quarter. Begin phase 2 configuration and testing by the end of the second quarter.

## Server Infrastructure Virtualization Data Migration – Phase 2 (2021.046)

### Qtr 2021.046 Quarter Progress

---

1Q The server virtualization infrastructure equipment (VxRail) was moved from the Willis Tower to the new colocation data center.

### Next Quarter Objectives

---

We will have the vendor setup and configure the system.