Fiscal year 2024

Staff Progress Report
Quarter 1

Chicago Metropolitan Agency for Planning

2.11 Transportation Policy

Operational Area

Regional Transportation Investment Strategy (RTIS) program development (2022.038)

Qtr	2022.038 Quarter Progress
1Q	Program charter approved. Induced Demand Strategy Paper has been shifted to the Congestion Management Process Update project (2022.038). Discussions held with relevant CMAP staff regarding equity, GHG reduction, and resilience investment strategies.

Next Quarter Objectives

Continue discussion with relevant CMAP staff on incorporating subject matter areas (environmental justice, safety, climate, resilience, freight, economy) into the investment strategy for the Regional Transportation Plan.

Projects

Safe Travel for All Roadmap (STAR) program (2021.029)

Qtr	2021.029 Quarter Progress
1Q	The agreement with IDOT for a portion of the local match was executed. The RFP for the County Safety Action Plan were released, and 11 responses were received.

Next Quarter Objectives

Board authorization to enter into contracts with up to 7 consultants for 6 County Safety Action Plans and one Regional Engagement Plan, work with Counties to identify best matches and align funds.

Community Alliance for Regional Equity (CARE) (2021.056)

Qtr	2021.056 Quarter Progress
1Q	11 out of 12 Community Based Organizations are returning for year 2 and CARE has recruited 16 applicants for the 4 additional slots available. Held mid-year retreat in August in Batavia and heard presentations from CCER in September.

Next Quarter Objectives

Representatives from TRIPP and Participatory budgeting will present at LSNA in October and the CARE team will interview and select participants for cohort year 2.

Electric vehicle (EV) infrastructure planning (2022.008)

Qtr	2022.008 Quarter Progress
1Q	Coordinated with other teams to integrate EV planning concepts into related FY24 projects. Completed developing draft content for EV resource page and memos. Continued supporting partner EV work.

Next Quarter Objectives

Launch EV resource page and continue integrated EV work into related emissions reduction, local planning, and freight projects.

Plan of Action for Regional Transit (PART) (2023.004)

Qtr	2023.004 Quarter Progress
1Q	Held fourth and fifth steering committee meetings, concluding the work of the PART Steering Committee. Finalized recommendations and drafted Plan of Action for Regional Transit report for consideration by the CMAP Board and MPO Policy Committee.

Next Quarter Objectives

Upon authorization from the CMAP Board and MPO Policy Committee, submit PART report to the State of Illinois. Conduct additional analysis and address questions as required by state and regional stakeholders.

Regional Project Collaborations: Infrastructure Investment and Jobs Act (IIJA) programs (2023.005)

Qtr	2023.005 Quarter Progress
1Q	Two IIJA working group meetings were held. Project list was updated and individual meetings with implementers were held.

Next Quarter Objectives

Conduct analsysis of updated project list. Identify funding programs that are over- or under-subscribed. Build consensus around projects to include in 2024 booklet. Finalize booklet content and design.

new regional plan scoping and development (2023.016)

Qtr	2023.016 Quarter Progress
1Q	Scope confirmed. Project kicking off this quarter.

Next Quarter Objectives

Stand up task teams and begin procurement for consultant support.

IDOT SPR grant agreement - Speed safety data (2023.018)

Qtr	2023.018 Quarter Progress
1Q	Internal approval of budget modification request currently under Finance Team's review.

Next Quarter Objectives

Consultant will provide the literature review to staff.

2.12 Regional Economic Competitiveness

Operational Area

Demographic analysis (2010.028)

Qtr	2010.028 Quarter Progress
1Q	No activity occurred in Q1 FY2024.

Next Quarter Objectives

No activity anticipated in Q2 FY2024.

Projects

Regional economic development analysis, implementation, and coordination (2021.031)

Qtr	2021.031 Quarter Progress
1Q	The Program Charter is currently under executive review, and FY24 projects are underway.

Next Quarter Objectives

Continue scoping and budgeting for FY25 projects and program.

Community Characteristics for Reinvestment (2021.034)

Qtr	2021.034 Quarter Progress
1Q	Identified initial data points for use in the community classification analysis and conducted data clean-up, operationalization, and normalization. Provided a program manager update. Presented to and engaged with CARE cohort.

Next Quarter Objectives

Finish drafting literature review & finish draft community classification analysis. Prep for stakeholder engagement.

Inclusive regional economy collaboration (2022.041)

Qtr	2022.041 Quarter Progress
1Q	Job Quality and Access Tool user group formed and meets monthly. TIP Strategies has incorporated new data and adjusted tool based on user group feedback. Monitored GCEP's progress on program development and service delivery.

Next Quarter Objectives

Finalize tool update. TIP strategies and CMAP staff will create an outreach plan and materials to introduce partners to the updated tool. Scoping and outlining a memo to the CMAP Board with a summary of progress over the first year.

Elevated Chicago Capital and Programs working group (2023.031)

Qtr	2023.031 Quarter Progress
1Q	This work plan item supported staff time for CMAP staff operating as the co-chair of the Eleveated Capital and Programs working group. CMAP is ending this project. CMAP will provide future Elevated staff support under the External Ambassador project.

Next Quarter Objectives

Project complete.

2.13 Climate

Projects

Regional climate strategic planning (2021.005)

Qtr	2021.005 Quarter Progress
1Q	The team finalized the scope and held the first coordination meeting, which reviewed the agency's current climate portfolio. The team also worked to finalize an internal climate resource page and develop a plan for updating communication resources.

Next Quarter Objectives

The project team will continue hosting regular coordination meetings. The project team will also launch the internal climate resources page and develop updated project fact sheets and climate PowerPoint templates for the new fiscal year.

Regional transportation emissions mitigation plan (2021.015)

Qtr	2021.015 Quarter Progress
1Q	Outlined scope for climate action plan and identified the transportation focused elements of the overall project. Began work on GHG inventory, transportation strategy updates, and low income and disadvantaged communities analysis.

Next Quarter Objectives

Develop scope and begin drafting decarbonization briefs for the transportation sector.

Regional heat vulnerability index (2021.022)

Qtr	2021.022 Quarter Progress
1Q	New staff onboarded to project. LST data engineering completed and documented, major progress on vulnerable populations completed. Participated in HVI additions to Resilience Comms and Engagement plan.

Next Quarter Objectives

Complete index data inputs: sensitivity and adaptation elements. Complete framework and testing of composite index assembly.

IEPA Water Quality Management Plan (WQMP) implementation and update FY2023 (2021.062)

Qtr	2021.062 Quarter Progress
1Q	Continued review and summary of Illinois and Areawide WQMP. Provided technical assistance to partners and stakeholders. Prepared project Scope Statement for CMAP use. Held discussions with IEPA regarding amendment status and next funding cycle.

Next Quarter Objectives

Finalize AWQMP Implementation Strategy and submit final review version to IEPA. Continue review and summary of Illinois and Areawide WQMP. Begin assessment of CMAP's DMA responsiblities. Continue to provide technical assistance.

Regional transportation vulnerability assessment (2022.010)

Qtr	2022.010 Quarter Progress
1Q	CMAP and ICF held the first stakeholder workshop on August 30 and completed Part 1 of the risk assessment.

Next Quarter Objectives

Make significant progress on Part 2 of the risk assessment. Hold second steering committee meeting and stakeholder workshop.

Improving climate resilience investments (flood equity) (2023.010)

Qtr	2023.010 Quarter Progress
1Q	The team finalized the equity guide and data thus completed work funded through the NOAA grant. Phase 2 work is underway, including the development of the Communications & Engagement (C&E) Plan.

Next Quarter Objectives

Complete final grant report (due end of year). Complete C&E plan and format equity guide for distribution.

Flood susceptibility index update (2023.011)

Qtr	2023.011 Quarter Progress
1Q	CMAP staff finalized the methodology report and began conducting the index's update.

Next Quarter Objectives

CMAP will begin testing flood factors and meet with stakeholders to discuss results.

Northwest Water Planning Alliance water supply sustainability plan (2023.036)

Qtr	2023.036 Quarter Progress
1Q	CMAP and IISG conducted one of up to 8 water conservation strategy assessments and a second strategy assessment was initiated. The project team held monthly coordination group meetings and presented project progress to the WSSP to the NWPA TAC and EC.

Next Quarter Objectives

Continue to conduct water strategy assessments, including presentations to the NWPA TAC and EC.

Regional water demand forecast refinement (2023.037)

Qtr	2023.037 Quarter Progress
1Q	The team is reviewing the draft methodology and familiarizing itself with the datasets. The team is also working to locate previously completed analyses and scripts in order to take next steps in completing the forecast.

Next Quarter Objectives

Once the proper files are located, the team will complete water data processing, beginning with developing a source mix. Additionally, the team will amass data for the completion of the regression analysis.

2.21 Planning Resources

Operational Area

Pavement Management Plans for Local Agencies (2020.083)

Qtr   2020.083   Quarter Progress

1Q   Kickoff meeting, pavement data collection, PAVER database build and
Pavement Condition Index (PCI) developed for 6 municipalities.

Next Quarter Objectives

Draft Analysis and Multi-Year Recommendation, finalized plan, PAVER training session and
Board/Committee presentation for 6 municipalities. Identification of subsurface sampling (FWD)
areas for each muni. Identification of next prospect municipalities.

IDOT ADA Grant Agreement (2022.068)

Qtr   2022.068   Quarter Progress

1Q   No activity to report.

Next Quarter Objectives

No activity anticipated in Q2 FY2024.

Projects

IEPA Indian Creek Watershed-based Plan (2019.034)

Qtr   2019.034   Quarter Progress

1Q   Submitted final version of the watershed-based plan and executive
summary to Illinois EPA on August 17 for their review and comment.

Next Quarter Objectives

Address Illinois EPA comments if received during this quarter and finalize plan.

NEXT: Chicago Illinois International Port District Master Plan (2019.038)

Qtr   2019.038   Quarter Progress

1Q   Supported successful IDOT SPR application ($435K) for green port
infrastructure study. Met with key partners to continue to advance priority
Master Plan items.

Next Quarter Objectives

Launch CAT with IIPD Executive Director, assist with RFQ for Lake Calumet Multi-Use Trail
engineering.

Local Planning: City of Chicago Austin neighborhood central avenue corridor study (2020.806)

Qtr   2020.806 Quarter Progress

1Q   Completed community survey, over 125 responses. Final ULI TAP
      publication was released. Completed in person engagement at summer
      events and Austin Town Hall farmers market. Action plan framework
      created, commenced planning for three "walkabouts."

Next Quarter Objectives

Hold three walkabouts with residents and partner, complete action plan matrix, hold workshop with partner taskforce and policy leads, draft text of ECR and summary of engagement.

Local Planning: DuPage County Lake St. Corridor Overlay Zoning (2020.808)

Qtr   2020.808 Quarter Progress

1Q   Staff have begun outreach to each jurisidction to coordinate project
      completion. DuPage County has completed adoption and approval.

Next Quarter Objectives

Coordinate project completion with the 4 jurisdictions.

Local planning: Elevated Chicago station area plan – Logan Square Blue Line (2020.830)

Qtr   2020.830 Quarter Progress

1Q   Team members conducted small conversations with partners about
      implementation. All implementation work completed.

Next Quarter Objectives

Project complete. No further updates.

ULI Professional Services 2021 - 2023 (2021.064)

Qtr   2021.064 Quarter Progress

1Q   Held second ULI half-day session with Incentives Collaborative
      participants. Held individual meetings with Berkeley, Hillside, and
      Montgomery staff re: fall developer dialogues. Made decision to split into
      two separate dialogues.

Next Quarter Objectives

Host two developer dialogues before end of calendar year - one in Berkeley/Hillside and other in Montgomery.

ADA Program (2021.080)

Qtr	2021.080 Quarter Progress
1Q	The ADA Team began the second round of training on the topics of Title II, ADA Coordinators, Self-evaluations, and Transition Plans. Five transition plans are currently in the procurement process.

Next Quarter Objectives

FY24 includes additional projects including Title II compliance, release of several policy briefs, and integrating accessibilty into all work that CMAP does.

Available Transportation Grant List (2021.081)

Qtr	2021.081 Quarter Progress
1Q	Project paused pending new PM identification; pitch included in The Draft.

Next Quarter Objectives

Identify new project PM.

Local Planning: Country Club Hills comprehensive plan (2021.907)

Qtr	2021.907 Quarter Progress
1Q	CMAP and consulting team from Design Workshop presented the full draft plan to city council joint adminstrative and planning committee on 9/18, slated for full adoption on 10/9.

Next Quarter Objectives

City council adoption, final PAO amendment and billing from consultant, project close out, consultant evaualtion, and assisting partner with implementation strategy in time for the next call for projects.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr	2021.910 Quarter Progress
1Q	Due to staff role changes, the project was shifted from staff-led to consultant-led. The project went through the procurement process and is awaiting final approvals. New Project Manager role filled.

Next Quarter Objectives

Kick-off meeting with the consultant.

Local planning: Metropolitan Water Reclamation District (MWRD) land use planning partnership (2021.912)

Qtr	2021.912 Quarter Progress
1Q	CMAP team is completing plan writing while awaiting the content from MWRD. MWRD anticipates delivering all of their content by Sept. 30 at the latest.

Next Quarter Objectives

CMAP Team will continue to conduct outreach of the CMAP developed recommendations, finalize plan, prepare for its adoption, and begin discussing plan implementation.

Local Planning: Butterfield Road corridor plan (2021.915)

Qtr	2021.915 Quarter Progress
1Q	The draft Butterfield Road Corridor Plan has been reviewed by the project sponsors and the Steering Committee. Staff made edits to the draft plan based on the received feedback.

Next Quarter Objectives

A Steering Committee meeting will be held on October 11. Staff will solicit feedback on the draft plan from the public and will host a public open house. Staff will work with the project sponsors on the plan adoption process.

Local planning: Braidwood comprehensive plan (2022.050)

Qtr	2022.050 Quarter Progress
1Q	Chose market analysis consultant and began contract. Completed ECR. Formed Steering Committee and held first meeting.

Next Quarter Objectives

Following Steering Committee meeting, revise ECR, plan and hold community-wide event (late Nov/early Dec) and release revised ECR to whole community. Begin development of key recommendations memo.

Local Planning: Harvey comprehensive plan (2022.051)

Qtr	2022.051 Quarter Progress
1Q	Consultant deliverd the draft ECR in September. The new City Administrator met with staff and the consultant to learn about the project and provide support going forward.

Next Quarter Objectives

Steering Committee and staff review of the ECR and next public outreach event.

Local Planning: River Grove comprehensive plan (2022.052)

Qtr	2022.052 Quarter Progress

1Q   Conducted visioning activities, including public engagement (in person and online) and began development of key recommendations. Continued meetings with key stakeholders within the community. Selected market analysis consultant.

Next Quarter Objectives

Contract with market analysis consultant. Draft key recommendations memo with input from plan steering committee.

Local Planning: Round Lake Beach Bike Ped Plan (2022.053)

Qtr	2022.053 Quarter Progress

1Q   Joined Sam Schwartz/Epstein team at one of the two open houses at Ellis and Round Lake Beach Elementary schools. Finished the Steering committee roster. Currently planning to host the initial SC meeting and go over the first iteration of the ECR.

Next Quarter Objectives

Begin regular SC meeting cadence, and provide Sam Schwartz with additional guidelines and feedback for the next iteration of the ECR.

Local Planning: Glendale Heights Bike Ped Plan (2022.054)

Qtr	2022.054 Quarter Progress

1Q   Consultant has completed the key recommendations memo.

Next Quarter Objectives

Consultant will complete final plan after steering committee approval.

NEXT: Lynwood (2022.057)

Qtr	2022.057 Quarter Progress

1Q   Staff met with Mayor and Village staff to dicsuss final steps in implementation assistance. Staff developed webmaps and draft walk audit toolkit to enhance Robinson Engineering transportation plan scope.

Next Quarter Objectives

Staff will finalize and deliver walk audit toolkit and transition memo.

CIP: Dixmoor Capital Improvement Plan (2022.060)

Qtr   2022.060   Quarter Progress

1Q   The consultant finalized the training workshop proposal memo and hosted
      the first training workshop of the Capital Improvement Plan on August 22.
      The consultant continued to conduct stakeholder interviews and work on
      the existing conditons report.

Next Quarter Objectives

The consultant will continue to work on the existing conditions report and stakeholder interviews.
The consultant will schedule workshop #2. CMAP will work on the participatory budgeting process
of the CIP with the Village.

City of Chicago Black Metropolis National Heritage Area Feasibility Study (2023.002)

Qtr   2023.002   Quarter Progress

1Q   The team and partner did a tour of the core of Bronzeville, completed an
      inventory of existing assets, reviewed comparable plans, and attended
      monthly National Park Serivce onboarding webinars for newly designated
      NHA's.

Next Quarter Objectives

Build out the CMAP team, conduct a goals and objectives session with the partner and their board,
have a one-on-one interpretive planning sesion with National Park Service staff, build out list of tasks
and community engagement strategy.

ADA Program: Community Transition planning framework (2023.013)

Qtr   2023.013   Quarter Progress

1Q   The team is refining the data collected in fall 2022 and have begun
      developing a series of policy briefs.

Next Quarter Objectives

Determine questions for the spring municipal survey and publish 2-3 policy briefs.

ADA Program: Training (2023.014)

Qtr   2023.014   Quarter Progress

1Q   ADA trainings have been successful with consistently high attendance.
      Feedback collected through post-training surveys has been positive. These
      four trainings will mark the conclusion of the second round of trainings
      organized by CMAP.

Spring 2024 will mark the commencement of the third round of ADA trainings. The key decision ahead is whether to continue providing fundamental knowledge to engage a broader audience, or to introduce more advanced ADA-related topics.

ADA Program: Economic (2023.042)

Qtr	2023.042 Quarter Progress
1Q	Three UIUC students are using the previous research to update methodologies, review data, and determine the economic impacts of accessibility as part of their graduate program capstone. The students completed their literature review.

Next Quarter Objectives

Students will refine the project methodology and start collecting data. Dr. Eisenberg from UIC will be brought on as an academic advisor.

Village of Alsip Bicycle and Pedestrian Plan (2024.019)

Qtr	2024.019 Quarter Progress
1Q	Procurement annouced PAO on 9/21. Bids are due on 10/6/23.

Next Quarter Objectives

Staff will review the bids and begin contract negotiations in October to begin the project.

Village of Richmond Bicycle and Pedestrian Plan (2024.020)

Qtr	2024.020 Quarter Progress
1Q	Staff completed internal PAO process and secured executed IGA.

Next Quarter Objectives

Staff will kick off project with consultant and community mid-November.

West Cook Bicycle and Pedestrian Plan (2024.021)

Qtr	2024.021 Quarter Progress
1Q	Developed full scope statement for PAO, and released PAO for bid to pre-approved bike/ped consultant list. Received approved IGAs from each of the five municipalities.

Next Quarter Objectives

PAO bids due October 13. Review bids and select vendor. Begin contract with vendor and five municipalities.

CIP: Lansing Capital Improvement Plan (2024.022)

Qtr   2024.022   Quarter Progress

1Q   Training #1 design was approved and scheduled for FY24 Q2. Stakeholder engagement and initial asset inventory collection began.

Next Quarter Objectives

Completion of asset inventories across village departments, completion of Training #1, and scheduling of Training #2.

Local Planning: Franklin Park Grand Ave corridor plan (2024.023)

Qtr   2024.023   Quarter Progress

1Q   Charter and scope were finalized, and IGA was executed. CMAP held an external kickoff with village staff and conducted a site visit. Staff held an internal kickoff meeting.

Next Quarter Objectives

Begin outreach activities, including stakeholder interviews and engagement events. Finalize communications and outreach strategy and begin existing conditions research. Contract with a market analysis consultant.

Local Planning: Chinatown NEXT Implementation Assistance (2024.024)

Qtr   2024.024   Quarter Progress

1Q   The NEXT team is setting up for an open house after a successful tabling event. There will be a trunk or treat event to close out engagement on walking/biking around Chinatown.

Next Quarter Objectives

Input will be consolidated to create recommendations for walking/biking around Chinatown. Wayfinding will be explored next.

Grant Readiness: Village of Midlothian (2024.027)

Qtr   2024.027   Quarter Progress

1Q   Staff held a kick off meeting on August 22. An IGA between Midlothian and CMAP has been executed. Staff conducted stakeholder interviews and started to review past plans.

Next Quarter Objectives

Staff will draft and finalize an action plan that will outline the activities that will be undertaken during the project. Staff will begin working on the action plan items.

PMO services for SS4A Countywide Safety Action Plans (2024.040)

Qtr	2024.040 Quarter Progress
1Q	CMAP published RFP 287, 288; engaging in negotiations with vendors and stakeholders.

Next Quarter Objectives

AECOM will hold a kickoff meeting with consultants; establish project management controls for RFP 287, 288 consultants.

2.22 Planning Policy Development

Operational Area

Mapping Innovations (2019.044)

Qtr	2019.044 Quarter Progress
1Q	Staff continued to support team GIS requests, coordinated with other departments on GIS administration needs, and held two planning team GIS meetings.

Next Quarter Objectives

Staff will finalize planning team member roles in GIS administrative and training activities, as well as continuing to convene departmental planning users and responding to mapping requests.

2.23 Civic Coordination

Operational Area

Local government network (LGN) (2020.081)

Qtr	2020.081 Quarter Progress
1Q	Opened the third annual Regional Tourism Challenge. Executed initiative 021 (invite targeted cohort 1 and 2 communities to technical assistance workshops) and initiative 022 (encourage Cook County communities to spread the word about FEMA assistance).

Next Quarter Objectives

Conclude the Regional Tourism Challenge and announce winners. Execute initiatives as needed.

Projects

Collaborative: Incentives guide implementation (2022.036)

Qtr	2022.036 Quarter Progress
1Q	Hosted meeting #4 in Matteson to learn about ongoing efforts to redevelop former Lincoln Mall site (nee Market Square Crossing). Produced memo with ULI recapping findings from developer dialogue session in late June.

Next Quarter Objectives

Host final meeting of the collaborative (#5), produce final deliverable that recaps learnings from the year.

2.24 Leadership Development

Projects

TBN Housing and Land Use Program (2010.029)

Qtr	2010.029 Quarter Progress
1Q	The team worked on developing a regional response to the HUD PRO Housing funding opportunity. This included meeting with partners, drafting the narrative, and developing the budget.

Next Quarter Objectives

The team will be finalizing the application, posting for public comment, holding a public hearing, and submitting application by the October 30 deadline.

Capacity Building Program (2019.007)

Qtr	2019.007 Quarter Progress
1Q	Received feedback on program area and discussed revisions with executive sponsor.

Next Quarter Objectives

Finalize program area revisions following edits feedback, as needed.

Complete Streets Economic Impact Analysis (2021.904)

Qtr	2021.904 Quarter Progress
1Q	Project team completed research/best practice review memo and finalized data tracker to inform development of the evauation strategy. Team also finalized corridors for comparison evaluation. IGA under review of new acting CDOT commissioner.

Project team will complete deliverable #1 - evaluation strategy and begin data collection anad analysis. Team will also hold a partner workshop to review and discuss the proposed evaluation strategy. IGA expected in City Council October or November.

2.31 Transportation Modeling

Operational Area

Travel and Emissions Modeling (2010.017)

Qtr   2010.017   Quarter Progress

1Q   Updating results processing scripts. Making model improvements.

Next Quarter Objectives

Finish updating results processing scripts. Complete model improvements for C23Q4. Complete C23Q4 conformity modeling. Resume transit network update and model validation.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr   2010.035   Quarter Progress

1Q   Completed 76 small area traffic forecasts (7 multiscenario with 15 alternate
networks). Data Collectors completed 4 RR crossings, 2 24hr truck counts
and expressway speed pre- and post-COVID analyses. GHG/VMT
analyses 7 munis and non-expy NDLSD.

Next Quarter Objectives

Complete 75-100 small area traffic forecasts, up to 10 multiscenario/20 alternative networks. Continue replacement of implementation of EMME commands w scripted equivalents for network assignment. 5 GHG/VMT analyses for munis. Host NDLSD Task Force.

Projects

Advanced Travel Model Implementation (2010.033)

Qtr   2010.033   Quarter Progress

1Q   Installed & tested new ABM on CMAP servers. Revised ABM model code
& implemented final mode choice model coefficients by tour purpose.
Coordinated with USDOT consultant on freight model code updates.
Explored alternative bike model path analysis.

Update ABM GitHub repository and package code for easy installation of ABM. Complete testing of ABM installation. Continue coordination with USDOT consultant on freight model updates. Begin bike model zone update and SAS code conversion.

Update and Enhancement of Activity-Based Travel Demand Model (2010.037)

Qtr	2010.037 Quarter Progress
1Q	Biweekly meetings to bring new staff up to date on previous WDF efforts. Attempts to track down already completed work by previous project staff is taking longer than expected.

Next Quarter Objectives

Complete source mix and prepare variables for regression.

Data Applications Development (2019.045)

Qtr	2019.045 Quarter Progress
1Q	Continued development of PM dashboards including Safety, Pavement condition, Congestion, and Bridges. Met with Program Lead to discuss development of the Data Science program and how current projects align with program outline.

Next Quarter Objectives

Continue development of PM dashboards. Meet with Program Lead and Communications staff to develop a plan for making the dashboards publicly available online.

Transportation Project Analysis Tool Development (2023.022)

Qtr	2023.022 Quarter Progress
1Q	Consultant has delivered draft of tool and training.

Next Quarter Objectives

CMAP will test the tool and consultant will finish their work.

Congestion Management Process Update (2023.023)

Qtr	2023.023 Quarter Progress
1Q	CMAP project manager onboarded. Induced Demand Strategy moved to this project. Literature review and MPO peer scan conducted.

Next Quarter Objectives

Team will interview key CMAP staff to understand how induced demand is currently understood and addressed in CMAP's processes. Draft recommendations for internal improvements anticipated to be complete by end of Q2 of FY24.

Advanced Emissions Modeling (2024.003)

Qtr   2024.003   Quarter Progress

1Q   Work will take place in FY25.

Next Quarter Objectives

Work will take place in FY25.

2.32 Transportation Programming

Operational Area

Conformity of plans and program (2010.040)

Qtr   2010.040   Quarter Progress

1Q   Work with IEPA on developing a new MVEB budget continued.
      Discussions with IEPA and EPA regarding SIP developed and the impacts
      on transportation funding also took place as did dicsussions with LADCO
      on potential emissions projects. MOVES 4 was released.

Next Quarter Objectives

Prepare for Conformity Amendments in Oct with approval in Jan. Check TIP projects flagged during
carryover for conformity amendment. Continue work with IEPA on a new MVEB, LADCO on
emissions projects, and internal staff on MOVES and conformity process.

eTIP Database Development and Maintenance (2010.044)

Qtr   2010.044   Quarter Progress

1Q   Continued to monitor eTIP database functionality, make corrections to
      issues that arise, and to prepare for the rollout of new eTIP platform.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise. Continue
to prepare for the rollout of new eTIP platform.

Council of Mayors Advisory Committee (2019.065)

Qtr   2019.065   Quarter Progress

1Q   Held meeting July 18 and August 15. ADA Planning, CMAQ , CRP, TAP-L
      and STP Shared Programs recommendations and PART report was shared
      with the Mayors. Staff continued bi-weekly meetings with PL staff.

November meeting with mayors. This will include committee approval of PL scope of services for UWP submittal. Continue providing regular CMAP updates to council planning liaisons, committees, and boards.

Projects

Transportation Improvement Program (TIP) Development and Management (2010.039)

Qtr	2010.039 Quarter Progress
1Q	Regular processing of TIP amendments was completed for Transportation Committee action in July and September. TIP Programmer Resources were updated as needed. Completed end of FFY transition of over 1,900 projects to the 24-00 TIP.

Next Quarter Objectives

Continue regular processing of TIP amendments for Transportation Committee action in November and December. Review and update TIP Programmer Resources as needed.

Transportation Improvement Program (TIP) project development and tracking (2010.043)

Qtr	2010.043 Quarter Progress
1Q	Developed marks for the 24-28 TIP. Continued coordination efforts with FHWA, IDOT, counties, and the PLs. Continued to address fiscal constraint issues in the TIP and with implementation of IIJA related activities.

Next Quarter Objectives

Continue to work on fiscal constraint and programming mark issues, specifically for local bridge and NHPP funded projects. Work on fund transfers with IDOT. Finish IDOT manual review.

2.33 Research and Innovation

Operational Area

Census Agency Administrator and Data Coordination (2010.013)

Qtr	2010.013 Quarter Progress
1Q	Continue to assist requestors with Census needs. Began project outlining change in the region between 2010 and 2020 in preparation for a demographics report.

Continue to assist requestors with Census needs. Update PUMA files on V Drive. Continue work on demographics report.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr	2010.018 Quarter Progress
1Q	Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Continued correcting records not meeting current data rules.

Next Quarter Objectives

Ongoing data entry and cleanup. Post quarterly snapshot to Data Depot. Continue correction of records not meeting new data rules. Train new staff on entry and update tools, assign work.

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr	2010.019 Quarter Progress
1Q	Posted revised 2020 files to Data Depot. Generated and posted 2021 files. Continued processing of 2022 data.

Next Quarter Objectives

Obtain Q1 2023 data from IDES. Work with interns on school/headquarters breakouts. Post draft 2022 estimates.

Community Cohort Evaluation Tool (2019.018)

Qtr	2019.018 Quarter Progress
1Q	Completed update of cohort data and documentation. Memo approved and released.

Next Quarter Objectives

No activites planned for Q2 FY2024.

Internal data library (2020.024)

Qtr	2020.024 Quarter Progress
1Q	Continued to update the latest datasets, including updating the Divvy data, DuPage Assessor data acquisition, IDNR data acquisition and updating, and CoStar data. Team also worked to update other out-of-date datasets that were discovered.

Team will continue to update and acquire datasets as they become available. Additionally, the team will be working to automate much of the data cleaning processes in order to better streamline the project.

CMAP Data Hub (2020.025)

Qtr	2020.025 Quarter Progress
1Q	Transferred ownership prior to PM departure from CMAP. Launched ArcGIS Hub site application at datahub.cmap.illinois.gov. Making corrections as requested while awaiting new PM and data governance framework.

Next Quarter Objectives

Continue to make corrections as requested. Select and onboard new PM.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr	2020.026 Quarter Progress
1Q	No major projects to trigger a DRI review

Next Quarter Objectives

Re-evaluate the DRI review process.

Land Use Inventory Maintenance (2020.027)

Qtr	2020.027 Quarter Progress
1Q	Production complete on all counties except Cook (non-residential). QC ongoing in Will and Cook Counties, finished in others.

Next Quarter Objectives

Continue production in Cook County (non-residential). Complete QC in Will County, continue QC in Cook County. Begin process to redesign LUI process for 2023 inventory.

Community data snapshots (2020.029)

Qtr	2020.029 Quarter Progress
1Q	New co-manager onboarded to project. Two internal, strategic discussions sessions organized and facilitated. Topics included future directions, and ways final product will be shared with regional stakeholders. Online viz development in progress.

Next Quarter Objectives

Continue coordination with Communications regarding online visualizations developed by consultant. Review and provide feedback. Facilitate "Data Points" strategic discussion. Plan for 2024 release cycle.

Bike/pedestrian count database maintenance (2020.030)

Qtr	2020.030 Quarter Progress

1Q   Obtained access to CDOT Miovision automated counts for up to two years of 24/7 ped and bike count data. Downloaded counts for the first 5 non-holiday weekdays for each month for each of more than 200 locations. Identified database changes necessary.

Next Quarter Objectives

Complete code for changes necessary to accommodate new Miovision data collection

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr	2020.031 Quarter Progress

1Q   Kicked-off the project with a new team. Brainstormed options. Initiated collaboration with Councils of Governements via PLs. Designed and shared municipal survey regarding IDOT's new online system (BFIS).

Next Quarter Objectives

Summarize survey results and share with COGs and IDOT. Draft new approach based on responses. Draft "How to Use BFIS" guide for municipal staff.

Bicycle and Pedestrian Planning Evaluation (BPUI) requests from IDOT (2020.076)

Qtr	2020.076 Quarter Progress

1Q   Staff did not receive any new BPUI requests this quarter.

Next Quarter Objectives

Project manager will coordinate with IDOT to understand external project value and impact and finalize FY24 research scope.

Agency-wide GIS working group (2021.001)

Qtr	2021.001 Quarter Progress

1Q   Shared training information with staff. Ongoing license and content management. Project's goals and potential tasks re-organized. Project management change in effect by the end of September.

Next Quarter Objectives

New project manager will lead all activities and report on progress. New team member will be recruited during Fall Project Draft.

Regional Socioeconomic Forecast (2021.020)

Qtr	2021.020 Quarter Progress
1Q	Convened technical advisory group and began reseraching regional context and trends. Focused on integrating migration into code. Finalized forecast assumptions with executive team.

Next Quarter Objectives

Benchmarking report and presentation to executive team in early August. Conduct further research on migration and convene technical advisory group meeting about integrating migration into code.

CMAPplot Maintenance and Augmentation (2022.003)

Qtr	2022.003 Quarter Progress
1Q	Identified opportunities for feature improvements.

Next Quarter Objectives

Continue to improve packages in response to staff feedback.

Applied Research (2023.029)

Qtr	2023.029 Quarter Progress
1Q	Continued work on zoning data update and analysis. Completed interviews of agency project managers, principals and program leads to collect potential topic ideas, submitted to Deputy Director for review.

Next Quarter Objectives

Receive additional executive direction before proceeding.

Projects

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr	2020.073 Quarter Progress
1Q	Revised new database incorporating staff input. Continued development of data entry/update tools. Began development of NDD/UrbanSim coordination tool. Continued work on public-facing web interface.

Next Quarter Objectives

Continue implementation of data maintenance tools and public interface. Reach out to additional counties for local assistance. Gather local input to inform public interface design.

UrbanSim Land Use Model Utilization (2021.018)

Qtr	2021.018 Quarter Progress
1Q	Created timeline for local forecast which includes all sub-projects. Meeting regularly with sub-project teams to prepare data and with UrbanSim Inc to address model issues.

Next Quarter Objectives

Begin addressing household size issue with UrbanSim Inc. By end of quarter: Draft NDD Add Tool. Draft NDD Web Map at end of quarter. Run PopSim. Review zoning data.

Regional Safety Data Project (2021.077)

Qtr	2021.077 Quarter Progress
1Q	Jacobs importing waypoint data and have completed the literature review. CMAP completed the safety roadnetwork and shared with Jacobs. Automated Crash Emphasis Area categorization is completed. Progress made on Replica AADT and final crash file.

Next Quarter Objectives

Continue processing waypoint data. Finalized 6-year crash network with Emphasis Area info. Finalize Replica AADT work. Finalize HIN. Geolocate crashes to segments LRS. Produce crash file for the SS4A consultants.

2.41 Policy Development and Analysis

Operational Area

Regionally significant projects (RSP) support and evaluation (2010.024)

Qtr	2010.024 Quarter Progress
1Q	New project manager onboarded. Policy update presentation given to CMAP Transportation Committee. Research and analysis began for RSP defintion update. Work began to convene a resource group to inform the RSP policy update process.

Next Quarter Objectives

Finalize analysis and convene resource group for defintion update.

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr	2010.030 Quarter Progress
1Q	Presented safety target strategies to committees. Interns have made progress on congestion and transit dashboards.

Safety targets to be set in early 2024. Continue to develop dashboards.

ON TO 2050 indicator and performance monitoring (2010.031)

Qtr	2010.031 Quarter Progress
1Q	Updated project charter for FY24 and moved some responsibilities to Congestion Management Plan (CMP). Continued to update and publish new data as available. Continuing to explore ESRI-based dashboard.

Next Quarter Objectives

Publish new data as available. Make a decision on which ESRI-based dashboard to transition to and begin work to transition indicators by the end of FY24.

Financial plan development and implementation (2021.047)

Qtr	2021.047 Quarter Progress
1Q	Began scoping for Financial Plan within context of Regional Transportation Plan.

Next Quarter Objectives

Finalize project charter, conduct project kickoff. Begin consultant procurement process for initial work tasks.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr	2020.082 Quarter Progress
1Q	Approved IGA with CCDOTH and CMAP. Drafted RFQ, reviewed by CCDOTH, addressing comments by CCDOTH.

Next Quarter Objectives

CMAP review and release of RFQ.

2.42 Legislative Strategy and Engagement

Operational Area

State legislative analyses, strategy, and engagement (2010.034)

Qtr   2010.034 Quarter Progress

1Q   Staff spent significant time in the region meeting with legislators, county
staff and leadership, COGs, and other stakeholders on the PART
recommendations. Staff also began refining a strategy for advancing
priorities, including RPA funding, next session.

Next Quarter Objectives

Staff will provide updates on veto session activities and continue to prepare for the 2024 regular
session. This includes updating the legislative strategy around CMAP priorities and supporting the
launch of the PART report.

Projects

Federal legislative analyses, strategy, and engagement (2010.032)

Qtr   2010.032 Quarter Progress

1Q   Continued engagement on federal funding opportunities, including IIJA
coordination and IRA climate funding approaches. Supported ongoing
290/Blue Line coordination. Participated in visits with FTA and FHWA
Administrators.

Next Quarter Objectives

Prepare for annual NARC legislative visits to DC. Begin planning for district directors event.
Continue coordination around federal funding opportunities in IIJA and IRA.

2.50 Communications and Outreach

Operational Area

Engagement support (2010.049)

Qtr   2010.049 Quarter Progress

1Q   The engagement team continued to support and implement
communications and engagement strategies for program priorities, and
supported other external engagement.

The engagement team will continue to collaborate across the agency to support external engagement, speakers' bureau, planning priorities.

CMAP committee support (2019.031)

Qtr	2019.031 Quarter Progress
1Q	Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.

Next Quarter Objectives

Continue to provide support to staff and hold coordination meetings as needed.

CMAP Talks webinars (2021.010)

Qtr	2021.010 Quarter Progress
1Q	The engagement team continued to collaborate with other divisions to develop potential webinars, including internal In the Loop discussions with external partners.

Next Quarter Objectives

This project will be folded into general external engagement.

Projects

Future leaders in planning (FLIP) program (2010.005)

Qtr	2010.005 Quarter Progress
1Q	Program directors provided a program recap and began engagement of students at Lindblom Math and Science Academy.

Next Quarter Objectives

Program directors will begin planning the 2024 program and continue Lindblom engagement project.

Communications support (2010.045)

Qtr	2010.045 Quarter Progress
1Q	Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas, plus the Plan of Action for Regional Transit (PART).

Next Quarter Objectives

Ensure communications adhere to messaging strategies and content guidance.

State of the Region event (2021.048)

Qtr	2021.048 Quarter Progress
1Q	Staff prepared recommendations for a State of the Region in 2025.

Next Quarter Objectives

Staff will continue to plan a 2025 State of the Region.

Regional awards program (2021.049)

Qtr	2021.049 Quarter Progress
1Q	Staff determined that the next Regional Excellence Awards will happen in 2025.

Next Quarter Objectives

Staff will continue to plan the 2025 Regional Excellence Awards, including identifying new jurors.

Public opinion poll (2021.050)

Qtr	2021.050 Quarter Progress
1Q	Debriefed on State of the Region as a whole (which public opinion poll fits into) and decided to skip survey in FY2024 and possibly move to a biannual cycle.

Next Quarter Objectives

Revisit public opinion survey in FY2025.

ON TO 2050 exhibit (2021.051)

Qtr	2021.051 Quarter Progress
1Q	Staff installed the exhibit in CMAP's offices for visitors to view.

Next Quarter Objectives

Staff will continue to explore additional venues and partners for the exhibit.

Website upgrade (2021.079)

Qtr	2021.079 Quarter Progress
1Q	Developing Community Data Snapshots visualizations. Entire comms team is working on web copy. Working with vendor to establish hosting platform and plan for development site.

Next Quarter Objectives

Completed staging site and testing. Draft policies and schedule trainings for new web admins. Anticipate new website going live in Q3.

2.61 Finance and Procurement Program

Projects

Annual Work Plan (2010.011)

Qtr   2010.011 Quarter Progress

1Q   Workplan process began, program managers submitted projects to be continued into FY25 and suggested new projects. Scoping and staffing hour estimates created. Several program manager workshops held.

Next Quarter Objectives

Continue developing FY25 workplan, refine submitted projects and staff hour allocations.

Finance and accounting (2010.046)

Qtr   2010.046 Quarter Progress

1Q   FY23 audit still in progress. Contribution letters being compiled to send out to external partners. Q5/Q6 progress tracked. Grants quarterly reports compiled and submitted.

Next Quarter Objectives

Finalize FY23 audit. Negotiate indirect rates. Review grant budgets and actuals.

Enterprise resource planning system (ERP) (2021.044)

Qtr   2021.044 Quarter Progress

1Q   Phase 2 design nearing completion; progress on completing data migration and data migration plan objectives; chart of accounts revision complete and accepted.

Next Quarter Objectives

Complete data migration and data migration plan objectives; begin user access testing; set up change management plan for CMAP process integration.

2.62 Human Resources

Operational Area

Benefits Administration (2010.007)

Qtr   2010.007 Quarter Progress

1Q   Currently conducting informational sessions with benefit providers. Open Enrollment is scheduled for the last two weeks in November. Plan rates will be provided to Executive Director this week.

Execute Open Enrollment, finalize carrier connections with ADP.

CMAP Intern and Fellowship Programs (2010.020)

Qtr   2010.020   Quarter Progress

1Q   Extended a number of internships and became better equiped to address
      out of state remote work internship extensions.

Next Quarter Objectives

Formalizing the intern program with a mission statement, program details, and resources for interns.
Will issue an exit survey to current and former interns to assess their experience and use the results
to further develop the program.

Freedom of Information Act (FOIA) response coordination (2010.057)

Qtr   2010.057   Quarter Progress

1Q   CMAP received/responded to 47 external requests for data and 2 FOIA
      requests.

Next Quarter Objectives

Continue receiving, reviewing, and responding to requests.

Projects

Diversity, equity, and inclusion (DEI) roadmap implementation (2022.032)

Qtr   2022.032   Quarter Progress

1Q   DEI Council and working groups met several times. Roadmap projects
      kicked off and began work. Facilitation consultant secured and training for
      plain language procured.

Next Quarter Objectives

Continue regular meetings of the Council and working groups. Scope future Roadmap projects.

2.70 Information Technology and Facilities

Operational Area

Web Infrastructure Management (2010.052)

Qtr   2010.052   Quarter Progress

1Q   Repointed Data Hub DNS record. Updated VPN SSL certificate.

Continue to support DNS and SSL certifcate infrastructure.

Information Security (2010.053)

Qtr   2010.053   Quarter Progress

1Q   Completed risk assessment. Presented security analysis results to Deputy
       Executive Director. Implemented new firewalls.

Next Quarter Objectives

Perform new security analysis project. Setup new authenticator appliances.

Office Systems Management (2010.054)

Qtr   2010.054   Quarter Progress

1Q   Completed Kendall Room AV upgrade. Worked with AVI to resolve mic
       issues.

Next Quarter Objectives

Deploy new micro PCs in small conference rooms.

User support (2010.055)

Qtr   2010.055   Quarter Progress

1Q   338 Helpdesk tickets completed. Continued to improve onboarding and
       separation ticketing.

Next Quarter Objectives

Complete monitor replacement project for staff. Continue to support staff.

Facilities (2010.056)

Qtr   2010.056   Quarter Progress

1Q   Worked with IT staff to recycle old hard drives and servers. Worked with
       Executive Office staff in organizing all meetings. Updating onsite storage
       database.

Next Quarter Objectives

Working with IT on pricing for potentially buying new copier equipment. Will be working with EO
staff on updating offsite storage space. Researching pricing on requested replacement chairs for staff.

Information technology and facilities (2010.048)

Qtr   2010.048   Quarter Progress

1Q   Procured and prepared additional laptops for staff. Completed FY24
      software renewals. Procured additional VxRail virtual server nodes.

Next Quarter Objectives

Procure and prepare additional laptops for staff. Implement new VxRail nodes.

The Chicago Metropolitan Agency for Planning (CMAP) is the region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See **cmap.illinois.gov** for more information.

Chicago Metropolitan
Agency for Planning