



CMAQ Project Selection Committee

Annotated Agenda

Thursday, April 30, 2020 – 11:00 a.m.

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- 1.0 Call to Order** **11:00a.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – January 30, 2020**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Project Programming Status Sheets
Recurring reports on the programming status of active and deferred CMAQ and TAP-L projects
- 4.2 Programming Summary and Obligation Goal
Update on CMAQ obligations for federal fiscal year (FFY) 2020
ACTION REQUESTED: Information
- 5.0 Project Changes**
- 5.1 Lincolnwood – Touhy Ave and Cicero Ave (02-19-0008)
Cost Increase – increase of \$40,000 CMAQ (\$50,000 total) for design engineering in FFY 2020
- 5.2 Niles – Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue (03-13-0010)
Cost Increase – increase of \$553,000 TAP (\$691,250 total) for construction in FFY 2020
- 5.3 Rosemont – Bryn Mawr Ave Pedestrian Bridge (04-20-0003)
Schedule Change – schedule change to move construction from FFY 2021 into FFY 2020
- 5.4 Riverside – Central Business District Bike Parking (05-16-0002)
Cost Increase – increase of \$6,000 CMAQ (\$7,500 total) for construction in FFY 2020
- 5.5 DuPage Co – 55th St from Dunham Rd to Clarendon Hills Rd (08-12-0004)

Cost Increase – increase of \$192,000 CMAQ (\$464,000 total) for construction in FFY 2019

5.6 Joliet – Black Rd Traffic Signal Interconnect Improvements (12-18-0005)

Cost Increase – increase of \$37,000 CMAQ (\$47,000 total) for construction engineering in FFY 2020

ACTION REQUESTED: Approval

6.0 Other Business

7.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair’s discretion.

8.0 Next Meeting

The committee’s next meeting is Thursday, July 16, 2020 at 11:00 a.m.

9.0 Adjournment

CMAQ Project Selection Committee Members:

____ Douglas Ferguson, Chair

____ Darwin Burkhart

____ Mark Pitstick

____ Jeffery Schielke

____ Chris Schmidt

____ Chris Snyder

____ Jeffrey Sriver



CMAQ Project Selection Committee

DRAFT Minutes – January 30, 2020

- Committee Members:** Doug Ferguson, Chair (CMAQ), Darwin Burkhart (IEPA) (via phone), John Donovan (FHWA), Mark Pitstick (RTA), Tom Rickert (Counties), Mike Sullivan (IDOT), Jeffrey Sriver (CDOT)
- Staff Present:** Erin Aleman, Teri Dixon, Jesse Elam, James Gross, Kathleen Lane, Jen Maddux, Amy McEwan, Laura Wilkison
- Others Present:** Christopher Beckert (via phone), Kevin Berry, Elaine Bottomley, Len Cannata, Emily Daucher, Jackie Forbes, Tim Gustafson, MeLena Hessel (via phone), Kendra Johnson, Mike Klemens, Daniel Knickelbein, Chris Lirot, Paul Mizner, Matthew Pasquini, Kelsey Passi, Ryan Peterson, Leslie Phemister, Keith Privett, Briget Schwab, Troy Simpson, Brian Stepp, Joe Surdan, Dave Tomzik (via phone), Tim Weidner

1.0 Call to Order

Mr. Ferguson called the meeting to order at 11:06 a.m.

2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

3.0 Approval of Minutes—October 31, 2019

On a motion by Mr. Pitstick and seconded by Mr. Sriver, the minutes of the October 31, 2019 meeting were approved.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Ms. Maddux presented the program status sheets for active and deferred CMAQ and TAP-L funded projects.

4.2 Programming Summary and Obligation Goal

Ms. Maddux presented the CMAQ programming summary and obligation goal for 2020. The region's cumulative CMAQ obligations stand at approximately negative \$10 million due to adjusted obligations from prior years and low obligations in the current year.

Mr. Pitstick asked about the challenge in programming in the current year. Ms. Maddux answered that programming is dynamic and requires balancing individual project schedules, in addition to challenges resulting from IDOT's Advanced Construction cash flow technique, while maintaining fiscal constraint in the TIP.

Mr. Pitstick asked whether the project change requests to program more projects in 2020 would result in overprogramming. Mr. Ferguson responded that because of Advanced Construction, the programs are not over-programmed.

5.0 Project Changes

- 5.1 IDOT – Willow Rd at Pfingsten Rd (02-14-0004)
Cost increase – Increase of \$356,000 CMAQ (\$444,000 total) for construction in FFY 2020
- 5.2 IDOT – Golf Rd at Harms Rd (02-16-0006)
Cost increase – Increase of \$363,000 CMAQ (\$84,000 total) for construction in FFY 2020
- 5.3 Franklin Park – Franklin Ave Shared Use Path (04-19-0005)
Cost change – Transfer \$78,000 CMAQ (\$108,000 total) from design engineering in FFY 2021 to construction in FFY 2022
- 5.4 Oak Brook – Harger Rd Multi-use Path (08-19-0020)
Schedule change – Move \$1,556,986 CMAQ (\$1,946,233 total) for construction from FFY 2021 to FFY 2020
- 5.5 Pace – Randall Rd Transit Access Pedestrian Improvements (09-14-0005)
Scope change – Expend \$55,953.10 CMAQ grant balance on five additional bus stops
- 5.6 Aurora – Aurora Transportation Center (ATC) Enhancements (09-16-0004)
Cost increase – Increase of \$1,778,000 CMAQ (\$2,222,000 total) for construction in FFY 2020
- 5.7 Lake County DOT – Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd (10-16-0002)
Schedule change – Move 2,094,400 CMAQ (\$2,618,000 total) for construction from FFY 2020 to FFY 2021
- 5.8 IDOT – U.S. 6 at Gougar Rd (12-12-0005)
Reinstatement – Reinstatement \$2,820,000 CMAQ (\$4,004,000 total) for construction in FFY 2020
- 5.9 Pace – Purchase Vanpool Vehicles (17-94-0002)
Cost change – Transfer \$8,952.60 CMAQ from a bus purchase line item to a vanpool purchase line item within the same FTA grant
- 5.10 Skokie – Skokie Valley Trail – Golf Rd to Dempster St (02-18-0001)
Cost change – Transfer \$160,000 TAP (\$200,000 total) from right of way to design engineering in FFY 2020
- 5.11 Schaumburg – Higgins Rd Bike Path (03-18-0002)
Cost increase – Increase of \$129,640 TAP (\$162,050 total) for construction/construction engineering in FFY 2020
- 5.12 Arlington Heights – Buffalo Creek Multi-use Trail Extension (03-19-0018)
Cost increase – Increase of \$75,900 TAP (\$94,900 total) for construction in FFY 2020
- 5.13 Lake County Forest Preserve – Millennium Trail - Rt. 45 Underpass (10-19-0017)

Schedule change and cost increase – Move \$3,450,024 TAP (\$5,226,530 total) for construction from FFY 2022 to FFY 2020 and increase of \$414,000 TAP (\$518,000 total) for construction in FFY 2020

- 5.14 Forest Preserve District of Will County – Veterans Memorial Trail from Spring Creek to 159th St (12-11-0033)

Schedule and cost change – Move \$5,353,791 TAP (\$6,692,239 total) for construction from FFY 2023 to FFY 2020 and transfer \$48,000 TAP (\$60,000 total) from construction to right of way in FFY 2020

- 5.15 Sauk Village – Sauk Trail/Cottage Grove Ave Bike Trail Improvements (07-16-0001)
Sponsor change – Change sponsor from Sauk Village to Cook County DOTH

Mr. Pitstick asked the City of Aurora to present on their requested project change.

Mr. Lirot explained that the project is under construction and approximately 70% complete. The project was scheduled to be completed in October 2019 but experienced several delays due to flooding and change orders. Mr. Lirot stated that the project will be completed in summer 2020 and this will be the final project change.

On a motion made by Mr. Pitstick, and seconded by Mr. Sriver, the requested project changes were approved.

6.0 Program Development

In preparation for the next call for CMAQ and TAP-L projects, Mr. Ferguson requested committee discussion on the recommended modifications to phase I engineering requirements for project applications as described in the memo included in today's meeting materials.

Mr. Ferguson explained that instead of a requirement that a draft PDR be submitted by June 1 to make a determination on the status of phase I engineering, the determination would be made at time of application (early March) and require the applicants to submit proof that phase I engineering is sufficiently complete. CMAP staff will work with IDOT staff to develop application instructions that define sufficiently complete.

Mr. Ferguson stated that, if approved, the modifications would be implemented under the next call for projects, beginning in January 2021, to be consistent with policies already approved for the STP-Shared program and to avoid confusion among project applicants.

Mr. Pitstick stated that it makes sense to be consistent with the STP-Shared program requirements and noted that there were some concerns with highway project implementers.

Mr. Rickert expressed his concern over the shorter time period, but he stated that he understands the importance and thinks it will work under IDOT and CMAP staff discretion.

Mr. Donovan confirmed that IDOT will providing confirmation to CMAP staff and CMAP staff will make a final determination on eligibility.

On a motion made by Mr. Pitstick, and seconded by Mr. Rickert, the modifications to phase I engineering requirements for project applications were approved.

7.0 Other Business

Mr. Ferguson announced that this is Ms. Maddux's last meeting with the committee and thanked her for her service.

8.0 Public Comment

There were no comments from the public.

9.0 Next Meeting

The next meeting is scheduled for April 30, 2020 at 11:00 a.m.

10.0 Adjournment

On a motion made by Mr. Rickert, and seconded by Mr. Sriver, the meeting was adjourned at 11:32 a.m.



Chicago Metropolitan Agency for Planning

FFY 2020-2024 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-11-0010	Central	Berwyn	Depot District Streetscape Project					2021	\$ 523,200	\$ 523,200	\$ 523,200
Access to Transit	05-18-0002	Central	Brookfield	Brookfield Metra Station Bicycle Parking					2020	\$ 201,320	\$ 201,320	\$ 201,320
Other	05-16-0002	Central	Riverside	Central Business District Bike Parking					2020	\$ 30,400	\$ 30,400	\$ 30,400
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements	2021	\$ 20,000	2021	\$ 40,000	2022	\$ 118,800	\$ 178,800	\$ 178,800
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VI	2020	\$ 1,200,000					\$ 1,200,000	\$ 1,200,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VII	2020	\$ 2,400,000					\$ 2,400,000	\$ 2,400,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2020	\$ 800,000					\$ 800,000	\$ 800,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2022	\$ 59,930,000	\$ 59,930,000	\$ 59,930,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 59,430,000	\$ 59,430,000	\$ 59,430,000
Signal Interconnect	01-03-0002	City of Chicago	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St					2020	\$ 4,032,000	\$ 4,032,000	\$ 4,032,000
Signal Interconnect	01-03-0004	City of Chicago	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr					2020	\$ 3,929,600	\$ 3,929,600	\$ 3,929,600
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program					2021	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Demonstration	01-18-0006	City of Chicago	CDOT	Chicago Advisory Systems: Truck Route, Arterial Congestion, and Detour Event	2020	\$ 1,072,000					\$ 1,072,000	\$ 1,072,000
Access to Transit	01-19-0023	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2021	\$ 1,400,000			2024	\$ 12,100,000	\$ 13,500,000	\$ 13,500,000
Transit Facility Improvement	16-10-9001	City of Chicago	CTA	Red and Purple Line Modernization					2020	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Transit Service	16-13-0005	City of Chicago	CTA	Ashland Av Transit Signal Priority and Signal Modernization Irving Park Rd to Cermak Rd					2020	\$ 8,891,000	\$ 8,891,000	\$ 8,891,000
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2021	\$ 15,595,230	\$ 15,595,230	\$ 15,595,230
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2023	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2021	\$ 1,675,000			2023	\$ 15,200,000	\$ 16,875,000	\$ 16,875,000
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St and CSX Grade Separation (GS19)	2020	\$ 900,000					\$ 900,000	\$ 900,000
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av					2020	\$ 736,000	\$ 736,000	\$ 300,000
Access to Transit	08-16-0002	DuPage	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter					2020	\$ 45,000	\$ 45,000	\$ 45,000
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2021	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-17-0002	DuPage	Oak Brook	Salt Creek Trail Underpass					2020	\$ 2,331,900	\$ 2,331,900	\$ 2,331,900
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd Multi-Use Path					2020	\$ 1,556,986	\$ 1,556,986	\$ 1,556,986
Signal Interconnect	08-19-0022	DuPage	DuPage County DOT	Central Signal System Expansion 3					2021	\$ 6,600,560	\$ 6,600,560	\$ 6,600,560
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2021	\$ 6,035,152	\$ 6,035,152	\$ 6,035,152
Signal Interconnect	08-19-0034	DuPage	IDOT D1	York Rd from US 20 to I-290					2021	\$ 92,000	\$ 92,000	\$ 92,000
Signal Interconnect	08-19-0035	DuPage	IDOT D1	IL 53 from Park Blvd to I-88					2021	\$ 73,600	\$ 73,600	\$ 73,600
Signal Interconnect	08-19-0036	DuPage	IDOT D1	IL 53 from St Charles Rd to Madison St					2021	\$ 212,800	\$ 212,800	\$ 212,800

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	08-19-0037	DuPage	IDOT D1	IL 53 from Fullerton Ave to IL 64					2021	\$ 123,200	\$ 123,200	\$ 123,200
Signal Interconnect	08-19-0038	DuPage	IDOT D1	IL 53 from Hobson Rd to 83rd St	2021	\$ 21,600			2022	\$ 268,800	\$ 290,400	\$ 290,400
Signal Interconnect	08-19-0039	DuPage	IDOT D1	IL 53 from 22nd St to Sheehan Ave					2021	\$ 96,000	\$ 96,000	\$ 96,000
Bicycle & Pedestrian	09-16-0002	Kane Kendall	Aurora	Edgelawn Dr Bikeway Project	2020	\$ 46,200			2020	\$ 507,850	\$ 554,050	\$ 554,050
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2021	\$ 371,196	2022	\$ 714,000	2023	\$ 3,906,393	\$ 4,991,589	\$ 4,991,589
Access to Transit	09-16-0004	Kane Kendall	Aurora	Aurora Transportation Center Enhancements					2020	\$ 2,672,000	\$ 2,672,000	\$ 2,672,000
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements	2020	\$ 132,705			2021	\$ 663,523	\$ 796,228	\$ 796,228
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd			2020	\$ 2,400,000	2021	\$ 4,272,000	\$ 6,672,000	\$ 6,672,000
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2021	\$ 1,710,826	\$ 1,710,826	\$ 1,710,826
Signal Interconnect	09-19-0023	Kane Kendall	IDOT D1	IL 25 from St Charles St to Liberty St					2021	\$ 76,800	\$ 76,800	\$ 76,800
Access to Transit	10-16-0013	Lake	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra					2020	\$ 384,000	\$ 384,000	\$ 384,000
Access to Transit	10-16-0006	Lake	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	2020	\$ 201,000			2020	\$ 3,954,545	\$ 4,155,545	\$ 4,155,545
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	2020	\$ 63,176			2021	\$ 350,979	\$ 414,155	\$ 414,155
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2021	\$ 40,000			2022	\$ 168,704	\$ 208,704	\$ 208,704
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave			2021	\$ 956,560	2023	\$ 3,705,333	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2023	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd			2021	\$ 65,200	2023	\$ 144,643	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2022	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Signal Interconnect	10-16-0002	Lake	Lake County DOT	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd					2021	\$ 2,094,400	\$ 2,094,400	\$ 2,094,400
Signal Interconnect	10-16-0005	Lake	Lake County DOT	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd					2020	\$ 1,508,000	\$ 1,508,000	\$ 1,508,000
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2022	\$ 2,786,960	\$ 2,786,960	\$ 2,786,960
Signal Interconnect	10-19-0029	Lake	IDOT D1	IL 176 from Midlothian Rd to 4th St	2020	\$ 38,400			2021	\$ 472,800	\$ 511,200	\$ 511,200
Signal Interconnect	11-19-0014	McHenry	IDOT D1	IL 176 from IL 31 to Smith Rd					2020	\$ 91,200	\$ 91,200	\$ 91,200
Access to Transit	04-16-0003	North Central	Bellwood	St. Charles Road Access to Transit	2020	\$ 40,000			2021	\$ 560,000	\$ 600,000	\$ 600,000
Bicycle & Pedestrian	04-19-0005	North Central	Franklin Park	Franklin Ave Shared Use Path					2022	\$ 784,000	\$ 784,000	\$ 784,000
Access to Transit	04-18-0002	North Central	Melrose Park	Melrose Park Metra Station and Pace Route Access Improvements	2020	\$ 39,040			2021	\$ 332,800	\$ 371,840	\$ 371,840
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2021	\$ 30,656			2022	\$ 153,280	\$ 183,936	\$ 183,936
Bicycle & Pedestrian	06-19-0007	North Central	Rosemont	Des Plaines River Trail - Rosemont Bike/Ped Bridge					2021	\$ 1,180,224	\$ 1,180,224	\$ 1,180,224
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2022	\$ 19,838,971	\$ 19,838,971	\$ 19,838,971
Intersection Improvement	03-96-0021	North Central	Cook County DOTH	I-294 at IL 64/North Av - Stage 2					2020	\$ 7,953,103	\$ 7,953,103	\$ 7,953,103
Signal Interconnect	04-19-0007	North Central	IDOT D1	IL 171 from Belmont Ave to Fullerton Ave	2020	\$ 21,600			2021	\$ 260,800	\$ 282,400	\$ 282,400
Signal Interconnect	04-19-0008	North Central	IDOT D1	Chicago Ave from 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave	2021	\$ 23,200			2022	\$ 286,400	\$ 309,600	\$ 309,600
Intersection Improvement	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd					2022	\$ 5,636,000	\$ 5,636,000	\$ 5,636,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Intersection Improvement	12-19-0015	North Shore	Glenview	E Lake Ave at Waukegan Rd	2021	\$ 184,000	2021	\$ 240,000	2022	\$ 2,024,000	\$ 2,448,000	\$ 2,448,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2020	\$ 128,000	2020	\$ 328,000	2021	\$ 1,776,000	\$ 2,232,000	\$ 2,232,000
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton					2020	\$ 231,000	\$ 231,000	\$ 231,000
Bicycle & Pedestrian	03-19-0017	North Shore	Skokie	Oakton St Multi-Use Path					2021	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000
Intersection Improvement	02-14-0004	North Shore	IDOT D1	Willow Rd at Pfingsten Rd					2020	\$ 1,156,400	\$ 1,156,400	\$ 1,156,400
Intersection Improvement	02-16-0006	North Shore	IDOT D1	Golf Rd at Harms Rd					2020	\$ 1,023,000	\$ 1,023,000	\$ 1,023,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2021	\$ 421,840	2021	\$ 314,960	2022	\$ 4,640,240	\$ 5,377,040	\$ 5,377,040
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements	2020	\$ 106,096			2021	\$ 530,481	\$ 636,577	\$ 636,577
Bicycle & Pedestrian	12-19-0022	Northwest	Rolling Meadows	Quentin Rd Bike Path	2021	\$ 56,000	2021	\$ 40,000	2022	\$ 762,400	\$ 858,400	\$ 858,400
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2020	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd and Meacham Rd Multiuse Path	2021	\$ 132,000	2021	\$ 80,000	2022	\$ 1,120,000	\$ 1,332,000	\$ 1,332,000
Access to Transit	03-18-0001	Northwest	Streamwood	US 20 Pedestrian Access to Hanover Park Metra Station					2020	\$ 348,000	\$ 348,000	\$ 348,000
Bicycle & Pedestrian	15-19-0008	Northwest	Cook County DOTD	Des Plaines River Trail at UPRR					2021	\$ 3,104,000	\$ 3,104,000	\$ 3,104,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd			2020	\$ 240,000	2021	\$ 1,106,000	\$ 1,346,000	\$ 1,346,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd			2020	\$ 552,000	2021	\$ 1,625,000	\$ 2,177,000	\$ 2,177,000
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd	2021	\$ 196,000	2021	\$ 180,000	2023	\$ 2,398,000	\$ 2,774,000	\$ 2,774,000
Signal Interconnect	03-19-0021	Northwest	IDOT D1	US 14 from Mt Prospect Rd to Broadway St					2021	\$ 127,200	\$ 127,200	\$ 127,200
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2023	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2024	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2021	\$ 306,000	\$ 306,000	\$ 306,000
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives					2023	\$ 28,800,000	\$ 28,800,000	\$ 28,800,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2022	\$ 6,386,000	\$ 6,386,000	\$ 6,386,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2021	\$ 896,800	2021	\$ 80,000	2023	\$ 12,327,800	\$ 13,304,600	\$ 13,304,600
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2020	\$ 41,378			2021	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2021	\$ 12,000			2022	\$ 87,935	\$ 99,935	\$ 99,935
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2020	\$ 21,000					\$ 21,000	\$ 21,000
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2020	\$ 91,200			2021	\$ 461,600	\$ 552,800	\$ 552,800
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements					2020	\$ 940,000	\$ 940,000	\$ 907,002
Access to Transit	07-19-0033	South	Park Forest	Park Forest Metra Station and Pace Bus Stop Access Improvements	2020	\$ 38,400			2021	\$ 147,841	\$ 186,241	\$ 186,241
Bicycle & Pedestrian	07-19-0016	South	Richton Park	Poplar Ave Multi-Use Path Extension along Cicero Ave					2021	\$ 1,140,000	\$ 1,140,000	\$ 1,140,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTD	Sauk Trail/Cottage Grove Av Bike Path Improvements	2020	\$ 125,000					\$ 125,000	\$ 125,000
Signal Interconnect	07-19-0022	South	IDOT D1	Williams St from Margaret St to Eleanor St					2021	\$ 86,400	\$ 86,400	\$ 86,400
Bicycle & Pedestrian	06-06-0061	Southwest	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St					2020	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2021	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2022	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements	2020	\$ 74,400			2021	\$ 300,800	\$ 375,200	\$ 375,200
Bicycle & Pedestrian	06-06-0061	Southwest	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail					2020	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000
Signal Interconnect	06-00-0042	Southwest	Oriand Park	143rd St from Wolf Rd to LaGrange Rd	2021	\$ 36,628			2021	\$ 503,635	\$ 540,263	\$ 540,263
Signal Interconnect	06-19-0010	Southwest	IDOT D1	Wolf Rd from Brook Hill Rd to 187th St	2021	\$ 24,000			2022	\$ 296,800	\$ 320,800	\$ 320,800
Signal Interconnect	12-18-0005	Will	Joliet	Black Road Traffic Signal Interconnection Project					2020	\$ 904,800	\$ 904,800	\$ 904,800
Intersection Improvement	12-12-0005	Will	IDOT D1	US 6/Southwest Hwy at Gougar Rd					2020	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps	2020	\$ 160,000			2022	\$ 1,908,560	\$ 2,068,560	\$ 2,068,560
TOTAL CMAQ											\$ 479,371,683	\$ 478,923,685



Chicago Metropolitan Agency for Planning
CMAQ Deferred Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-16-0003	Central	Cicero	Cicero Access to Transit Improvements					MYB	\$ 186,080	\$ 186,080	\$ 186,080
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 18,755,000	\$ 18,755,000	\$ 18,755,000
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3	2020	\$ 440,000			MYB	\$ 1,980,000	\$ 2,420,000	\$ 1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,200	\$ 1,313,200	\$ 1,313,200
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,200	\$ 975,200	\$ 975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldrone Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$ 944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$ 928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$ 578,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	MYB	\$ 1,600,000			MYB	\$ 28,757,000	\$ 30,357,000	\$ 30,357,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St	MYB	\$ 128,000	MYB	\$ 349,000	MYB	\$ 1,029,000	\$ 1,506,000	\$ 1,506,000
Transit Service	08-05-0005	DuPage	Oak Brook	Oak Brook Employment Area Distributor Service					MYB	\$ 910,000	\$ 910,000	\$ 910,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	MYB	\$ 144,000			MYB	\$ 2,397,000	\$ 2,541,000	\$ 2,541,000
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program	2020	\$ 12,000			MYB	\$ 64,800	\$ 76,800	\$ 64,800
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	2020	\$ 45,000			MYB	\$ 249,000	\$ 294,000	\$ 249,000
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$ 699,000
Bottleneck Elimination	11-09-0006	McHenry	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings					MYB	\$ 938,000	\$ 938,000	\$ 938,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$ 452,000
Bicycle & Pedestrian	04-12-0007	North Central	Northlake	Northwest Av from Grand Av to North Av	MYB	\$ 57,000			MYB	\$ 630,000	\$ 687,000	\$ 687,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	2020	\$ 32,000			MYB	\$ 440,000	\$ 472,000	\$ 440,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd					MYB	\$ 446,000	\$ 446,000	\$ 446,000
Bottleneck Elimination	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd					MYB	\$ 800,000	\$ 800,000	\$ 800,000
Bicycle & Pedestrian	03-12-0011	Northwest	Des Plaines	Des Plaines - Pedestrian Refuge Medians					MYB	\$ 71,000	\$ 71,000	\$ 71,000
Bicycle & Pedestrian	03-12-0010	Northwest	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	MYB	\$ 20,000			MYB	\$ 272,000	\$ 292,000	\$ 292,000
Bicycle & Pedestrian	03-12-0012	Northwest	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av					MYB	\$ 94,000	\$ 94,000	\$ 94,000
Bottleneck Elimination	03-96-0021	Northwest	Cook County DOTH	Touhy Av and UPRR					MYB	\$ 23,289,000	\$ 23,289,000	\$ 23,289,000
Intersection Improvement	03-96-0021	Northwest	Cook County DOTH	Touhy Av and Elmhurst Rd					MYB	\$ 11,450,000	\$ 11,450,000	\$ 11,450,000
Intersection Improvement	03-12-0002	Northwest	IDOT D1	IL 59 at W Bartlett Rd			2020	\$ 792,000	MYB	\$ 2,184,000	\$ 2,976,000	\$ 2,184,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Direct Emissions Reduction	13-14-0002	Regionwide	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 31,192,000	\$ 31,192,000	\$ 31,192,000
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	MYB	\$ 281,600			MYB	\$ 2,816,000	\$ 3,097,600	\$ 3,097,600
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railsolve\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$ 3,162,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$ 201,000
Intersection Improvement	12-08-0003	Will	Will County DOH	Laraway Rd at Cedar Rd					MYB	\$ 3,154,000	\$ 3,154,000	\$ 3,154,000
Intersection Improvement	12-12-0003	Will	Will County DOH	Bell Rd/CH 16 at 143rd St/CH 37					MYB	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
TOTAL CMAQ Deferred												\$ 184,331,880



Chicago Metropolitan Agency for Planning

FFY 2020-2022 TAP-L Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path	2020	\$ 578,000			2021	\$ 4,520,000	\$ 5,098,000	\$ 5,098,000
Bicycle & Pedestrian	08-17-0021	DuPage	Carol Stream	Southeast Carol Stream Bike Paths	2020	\$ 337,000	2021	\$ 246,200			\$ 583,200	\$ 583,200
Bicycle & Pedestrian	08-12-0040	DuPage	DuPage County DOT	Gary Av Trail from Great Western Trail to Army Trail Rd					2020	\$ 260,000	\$ 260,000	\$ 260,000
Bicycle & Pedestrian	08-16-0017	DuPage	DuPage County FPD	North Central DuPage Regional Trail	2020	\$ 152,000					\$ 152,000	\$ 152,000
Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension	2020	\$ 240,000	2020	\$ 80,000	2021	\$ 2,410,134	\$ 2,730,134	\$ 2,730,134
Bicycle & Pedestrian	09-18-0001	Kane Kendall	Aurora	East New York Street Bike Path					2020	\$ 428,680	\$ 428,680	\$ 428,680
Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension	2020	\$ 38,400	2020	\$ 500,000	2021	\$ 141,634	\$ 680,034	\$ 680,034
Bicycle & Pedestrian	10-19-0017	Lake	Lake County Forest Preserve	Millenium Trail - Rte 45 Underpass					2020	\$ 3,864,024	\$ 3,864,024	\$ 3,864,024
Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd			2021	\$1,645,200	2022	\$ 1,971,108	\$ 3,616,308	\$ 3,616,308
Bicycle & Pedestrian	02-19-0007	North Shore	Glencoe	Connect Glencoe					2020	\$ 667,150	\$ 667,150	\$ 667,150
Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path					MYB	\$ 524,000	\$ 524,000	\$ 524,000
Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements	2020	\$ 240,000					\$ 240,000	\$ 240,000
Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St	2020	\$ 336,000	2020	\$ 448,000	2021	\$ 2,096,000	\$ 2,880,000	\$ 2,880,000
Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook			2020	\$ 156,800	2021	\$ 2,624,136	\$ 2,780,936	\$ 2,780,936
Bicycle & Pedestrian	03-19-0018	Northwest	Arlington Heights	Buffalo Creek Multi-Use Trail Extension					2020	\$ 198,300	\$ 198,300	\$ 198,300
Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2020	\$ 1,533,500	\$ 1,533,500	\$ 1,533,500
Bicycle & Pedestrian	03-18-0002	Northwest	Schaumburg	Higgins Rd Bike Path					2020	\$ 611,800	\$ 611,800	\$ 611,800
Bicycle & Pedestrian	03-18-0005	Northwest	IDOT D1	Oakton St and Busse Rd Multi-Use Path					2020	\$ 162,545	\$ 162,545	\$ 162,545
Bicycle & Pedestrian	07-19-0015	South	Burnham	Burnham Greenway Trail Bridge @ RR's and Brainard Avenue	2020	\$ 200,000					\$ 200,000	\$ 200,000
Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2020	\$ 134,408					\$ 134,408	\$ 134,408
Bicycle & Pedestrian	12-15-0011	Will	Romeoville	Multi-Use Path through ComEd ROW from Airport Rd/Butler Rd & I-55 and Weber Rd					2020	\$ 1,228,800	\$ 1,228,800	\$ 1,228,800
Bicycle & Pedestrian	12-18-0002	Will	Romeoville	NGPL Multi-Use Trail					2020	\$ 757,600	\$ 757,600	\$ 757,600
Bicycle & Pedestrian	12-11-0033	Will	Will County Forest Preserve	Veterans Memorial Trail (Spring Creek to 159th St)			2020	\$ 48,000	2020	\$ 5,305,791	\$ 5,353,791	\$ 5,353,791
TOTAL TAP-L											\$ 34,685,210	\$ 34,685,210



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2020	\$ 28,580,611	\$ 150,755,865	\$ (122,175,254)	\$ 184,358,280	\$ (306,533,534)	\$ 115,724,415	\$ 5,943,679	\$ 109,780,736
2021	\$115,700,468	\$ 79,402,369	\$ 36,298,099	\$ -	\$ 36,298,099	\$ 115,700,468		
2022	\$115,700,468	\$ 127,212,096	\$ (11,511,628)	\$ -	\$ (11,511,628)	\$ 115,700,468		
2023	\$115,700,468	\$ 96,038,596	\$ 19,661,872	\$ -	\$ 19,661,872	\$ 115,700,468		
2024	\$115,700,468	\$ 83,344,684	\$ 32,355,784	\$ -	\$ 32,355,784	\$ 115,700,468		
	\$491,382,483	\$ 536,753,610	\$ (45,371,127)	\$ 184,358,280	\$ (229,729,407)	\$ 578,526,287		

Current as of 4/23/20

- Federal Unobligated or Apportionment: Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2020 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2020-2024 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed: Net amounts programmed on active project phases, not including obligated funds in the current FFY. Source: eTIP database
- Deferred Funds Not Programmed: Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance: For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals: For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal: Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be determined at the start of each FFY. FFY 2020 is the annual allotment plus the unobligated balance from FFY 2019 as of 9/30/2019. Source: October 31, 2019
- Current FFY Obligations to Date: Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal: Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:	
FFY 2020 Federal Apportionment	\$ 115,700,468
Prior Years' Unobligated Balance	\$ 23,947 (+)
	\$ 115,724,415
FFY 2020 Obligated	\$ 5,943,679 (-)
FFY 2020 Advanced Construction	\$ 17,886,573 (-)
Prior Years' Advanced Construction	\$ 63,313,552 (-)
	\$ 28,580,611



Chicago Metropolitan Agency for Planning

Agenda Item No. 5.0

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: April 23, 2020
Re: CMAQ/TAP Project Change Requests for consideration on April 30, 2020

Project sponsors requested committee consideration of five cost and one schedule changes. The sponsors' requests are included in the meeting packet and a re-ranking analysis is available upon request. Staff recommends approval of all changes.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2020 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$80 million in CMAQ and \$27 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2020 unprogrammed balances.

	CMAQ					Request
	2020	2021	2022	2023	2024	
Current Program*	\$150,755,865	\$79,402,369	\$127,212,096	\$96,038,596	\$83,344,684	
Unprogrammed Balance*	-\$54,052,778	\$36,298,099	-\$11,511,628	\$19,661,872	\$32,355,784	
Sponsor requested changes						
Lincolnwood (02-19-0008)	\$40,000					Cost change for E2
Rosemont (04-20-0003)	\$1,180,224	-\$1,180,224				Schedule change for C/CE
Riverside (05-16-0002)	\$6,000					Cost change for C/CE
DuPage Co (08-12-0004)	\$192,000					Cost change for C/CE
Joliet (12-18-0005)	\$37,000					Cost change for C/CE
Sum of Changes From Requests	\$1,455,224	-\$1,180,224	\$0	\$0	\$0	
Sum of Recommended Changes	\$1,455,224	-\$1,180,224	\$0	\$0	\$0	
Recommended Revised Program	\$152,211,089	\$78,222,145	\$127,212,096	\$96,038,596	\$83,344,684	
Rec. Rev. Unprogrammed Balance	-\$55,508,002	\$37,478,323	-\$11,511,628	\$19,661,872	\$32,355,784	
	TAP-L					Request
	2020	2021	2022	2023	2024	
Current Program*	\$15,774,197	\$13,683,447	\$1,971,408	\$0	\$0	
Unprogrammed Balance*	-\$6,833,834	-\$4,566,343	\$7,145,696	\$9,117,104	\$9,117,104	
Sponsor requested changes						
Niles (03-13-0010)	\$553,000					Cost change for C/CE
Sum of Changes From Requests	\$553,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$553,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$16,327,197	\$13,683,447	\$1,971,408	\$0	\$0	
Rec. Rev. Unprogrammed Balance	-\$7,386,834	-\$4,566,343	\$7,145,696	\$9,117,104	\$9,117,104	

*Source: CMAP FFY 2020-25 TIP

For Committee Consideration:

Project	Request	Recommendation
<p>Lincolnwood – Touhy Ave and Cicero Ave Intersection Improvement (02-19-0008) The project is approved for \$456,000 CMAQ (\$570,000 total) for right of way and design engineering in FFY 2020 and \$1,776,000 CMAQ (\$2,220,000 total) for construction and construction engineering in FFY 2021.</p>	<p>The sponsor is requesting a cost increase of \$40,000 CMAQ (\$50,000 total) for design engineering in FFY 2020 due to the necessity of street lighting studies and plans, traffic signal plans, and geotechnical studies due to the minor widening not included in the initial estimate.</p> <p>The project ranking among all 2020-2024 intersection improvement projects remains unchanged at third.</p>	<p>Approval of the requested cost increase of \$40,000 CMAQ (\$50,000 total) for design engineering in Lincolnwood – Touhy Ave and Cicero Ave Intersection Improvement (02-19-0008)</p>
<p>Niles – Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue (03-13-0010) The project is approved for \$1,533,500 TAP (\$6,935,746 total) for construction and construction engineering in FFY 2020.</p>	<p>The sponsor is requesting a cost increase of \$553,000 TAP (\$691,250 total) for construction in FFY 2020 in order to match the low bid for construction.</p>	<p>Approval of the requested cost increase of \$553,000 TAP (691,250 total) for construction in Niles – Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue (03-13-0010)</p>
<p>Rosemont – Bryn Mawr Ave Pedestrian Bridge (04-20-0003) This project is approved for \$1,180,224 CMAQ (\$1,475,280 total) for construction and construction engineering in FFY 2021.</p>	<p>The sponsor is requesting a schedule change to move construction from FFY 2021 into FFY 2020.</p>	<p>Approval of the requested schedule change to move \$1,180,224 CMAQ (\$1,475,280 total) for construction and construction engineering from FFY 2021 into FFY 2020</p>
<p>Riverside – Central Business District Bike Parking (05-16-0002) The project is approved for \$30,800 CMAQ (\$38,500 total) for construction in FFY 2020.</p>	<p>The sponsor is requesting a cost increase of \$6,000 CMAQ (\$7,500 total) for construction in FFY 2020 for an increase in the cost of bike racks since the initial estimate.</p> <p>The project ranking among all 2016-2020 “other” projects remains unchanged at fifth.</p>	<p>Approval of the requested cost increase of \$6,000 CMAQ (\$7,500 total) for construction in Riverside – Central Business District Bike Parking (05-16-0002)</p>
<p>DuPage Co – 55th St from Dunham Rd to Clarendon Hills Rd (08-12-0004) The project is approved for \$3,090,000 CMAQ (\$3,862,000</p>	<p>The sponsor is requesting a cost increase of \$192,000 CMAQ (\$464,000 total) for construction in FFY 2019 because of updated construction engineering costs due</p>	<p>Approval of the requested cost increase of \$192,000 CMAQ (\$464,000 total) for construction in DuPage Co – 55th St from</p>

Project	Request	Recommendation
total) for construction and construction engineering in FFY 2019 and the funds are currently in Advance Construction status.	to delays in project for utility relocation. The project was reranked and its ranking dropped one place below one funded intersection improvement project but still ahead of two funded projects programmed in the FFY 2012-2016 program.	Dunham Rd to Clarendon Hills Rd (08-12-0004)
Joliet – Black Rd Traffic Signal Interconnect Improvements (12-18-0005) The project is approved for \$904,000 CMAQ (\$1,131,000 total) for construction and construction engineering in FFY 2020.	The sponsor is requesting a cost increase of \$37,000 CMAQ (\$47,000 total) for construction engineering in FFY 2020 due to an increase over the original estimate. The project ranking among all 2018-2022 signal interconnect projects remains unchanged at third.	Approval of the requested cost increase of \$37,000 CMAQ (\$47,000 total) for construction engineering in Joliet – Black Rd Traffic Signal Interconnect Improvements (12-18-0005)

ACTION REQUESTED: Approval

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0008	Sponsor	Village of Lincolnwood
Project Location Description		Touhy Avenue and Cicero Avenue Intersection	

Currently Programmed Funding – Before cost change(s)

Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2020	160	128	80	CMAQ	STATE	
ROW	2020	410	328	80	CMAQ	STATE	
CONST	2021	2000	1600	80	CMAQ	STATE	
CE	2021	220	176	80	CMAQ	STATE	
Total		2790	2232	80			
Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							
IMP							
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	210	168	80	CMAQ	STATE	9/2020
ROW	2020	410	328	80	CMAQ	STATE	9/2020
CONST	2021	2000	1600	80	CMAQ	STATE	9/2021
CE	2021	220	176	80	CMAQ	STATE	9/2021
Total		2840	2272	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020	50	40	0	
ROW	2020	0	0	0	
CONST	2021	0	0	0	
CE	2021	0	0	0	
Total		50	40	0	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request form](#).

The ENG 2 estimate did not account for the required effort to prepare street lighting studies and plans, traffic signal plans, and geotechnical studies due to the minor widening.

State and Federal Project Information

Select One.

State/Federal Project or Grant Numbers Provided Below

Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-017-18		
ENG 2	D-91-017-18		
ROW	R-91-017-18		
CONST	C-91-017-18		
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-13-0010	Sponsor	Village of Niles
Project Location Description		Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue	

Currently Programmed Funding – Before cost change(s)

Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2017	20.0	0	0	N/A	Local	
ENG 2	2019	407.3	0	0	N/A	Local	
ROW	2019	331.9	0	0	N/A	Local	
CONST	2020	4,968.75	3,975.0	80	STP-L	Local	
CONST	2020	1,316.875	1,053.5	80	TAP-L	Local	
CE	2020	650.121	480.0	74	TAP-L	Local	
Total		7,694.946	5,508.5				
Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							
IMP							
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2017	20.0	0	0	N/A	Local	12/12/2018
ENG 2	2019	407.3	0	0	N/A	Local	06/10/2019
ROW	2019	331.9	0	0	N/A	Local	11/21/2019

CONST	2020	4,968.75	3,975.0	80	STP-L	Local	01/17/2020
CONST	2020	2,008.125	1,606.5	80	TAP-L	Local	01/17/2020
CE	2020	650.121	480.0	80	TAP-L	Local	
Total		8,386.196	6,061.5				
Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST		691.25	553.0	80	
CE					
Total		691.25	553.0		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request form](#).

The low bid exceeded the construction cost estimate. The additional \$691,250 (\$553,000 TAP-L and \$138,250 local) will provide the additional funding necessary to match the construction bid of \$6,976,099.33.

State and Federal Project Information

Select One.

State/Federal Project or Grant Numbers Provided Below
Most recently *approved* PPI Form Attached
Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-379-13	3IQQ(242)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	04-20-0003	Sponsor	Village of Rosemont
Project Location Description		Pedestrian bridge over the Des Plaines River at Bryn Mawr Avenue, Rosemont, IL	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2020
ENG2	2020
ROW	
CONST	2021

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2019	8/30/19
ENG2	2020	4/30/20
ROW		
CONST	2020	6/12/20
20		

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request form](#).

Plans will be completed sooner than originally expected.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	05-16-0002	Sponsor	RIVERSIDE
Project Location Description		RIVERSIDE CENTRAL BUSINESS DISTRICT	

Currently Programmed Funding – Before cost change(s)

Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							0
ENG 2							
ROW							
CONST	2020	\$38,500	\$30,800	80%	CMAQ	LOCAL	
CE							
Total							
Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							
IMP							
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2020	\$46,000	\$36,800	80%	CMAQ	LOCAL	
CE							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST		\$7,500	\$6,000	N/A	N/A
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request form](#).

COST OF THE CHOSEN BIKE RACKS HAS INCREASED SINCE INITIAL ESTIMATES INCREASING THE PROJECT COST BY \$7,500.

State and Federal Project Information

Select One.

State/Federal Project or Grant Numbers Provided Below

Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-149-20	E40V(511)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-12-0004	Sponsor	DuPage County Division of Transportation
Project Location Description		55 th Street from Dunham Road to Clarendon Hills Road; Sec. 11-00302-04-CH	

Currently Programmed Funding – Before cost change(s)

Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplis hed*
ENG1	2013	240	0	0	N/A	MFT	
ENG 2	2015	458	366	80%	CMAQ	MFT	
ROW	2015	931	745	80%	CMAQ	MFT	
CONST	2017	3,432	2,746	80%	CMAQ	MFT	
CE	2017	430	344	80%	CMAQ	MFT	
Total		5,116	3,901	76%			
Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplis hed*
ENG							
IMP							
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipate d federal authorizat ion date**
ENG1	2013	240	0	0	N/A	MFT	
ENG 2	2015	458	366	80%	CMAQ	MFT	
ROW	2015	931	745	80%	CMAQ	MFT	
CONST	2019	3,432	2,746	80%	CMAQ	MFT	

CE	2019	1,324	536	40%	CMAQ	MFT	
Total		6,385	4,393	69%			
Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1		0	0		
ENG 2		0	0		
ROW			0		
CONST		0	0		
CE	2019	464	192	41%	
Total		464	192	41%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request form](#).

Additional funds are requested for CMAQ segments of the TIP project based on updated Construction Engineering costs (Supplement #1) due to delays in project for utility relocation.

State and Federal Project Information

Select One.

State/Federal Project or Grant Numbers Provided Below

Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-197-15	CMM-4003(478)	
ROW	R-91-007-15	CMM-4003(479)	
CONST	C-91-197-15	K9HE(081)	
ENG	C-91-197-15	K9HE(081)	
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-18-0005	Sponsor	City of Joliet
Project Location Description		Black Road Traffic Signal Interconnection Improvements Project	

Currently Programmed Funding – Before cost change(s)

Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		\$82	\$0	0%		LOCAL	
ENG 2							
ROW							
CONST	2020	\$1,028	\$822	80%	CMAQ	LOCAL	
CE	2020	\$103	\$82	80%	CMAQ	LOCAL	
Total		\$1,213	\$904				
Phase	Program med FFY	Program med Total Cost (\$000's)	Program med Federal Cost (\$000's)	Program med Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							
IMP							
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		\$82				LOCAL	
ENG 2							
ROW							
CONST	2020	\$1,028	\$822	80%	CMAQ	LOCAL	
CE	2020	\$150	\$119	80%	CMAQ	LOCAL	
Total		\$1,260	\$941				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST					
CE	2020	\$47	\$37	80%	
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request form](#).

THE INITIAL ESTIMATE OF COST FOR CONSTRUCTION ENGINEERING WAS 10% OF THE CONSTRUCTION COST. THIS VALUE IS LOW FOR THIS PROJECT SCOPE AND HAS BEEN INCREASED TO 15%.

State and Federal Project Information

Select One.

State/Federal Project or Grant Numbers Provided Below

Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments