



MEMORANDUM

To: Subregional Planning Liaisons and CDOT staff

Cc: Council of Mayors Executive Committee, STP Project Selection Committee

From: CMAP Staff

Date: March 6, 2023

Re: FFY 2024 – 2028 STP-Local and STP Shared Fund programming marks

On January 11, 2023 the Illinois Department of Transportation published circular letter 2023-02 that provided the Federal Fiscal Year (FFY) 2024 STP funding allotments for the CMAP region. The FFY 2024 allotment is \$213,302,679, a 4.81% increase over the 2023 allotment.

The development of the 2024 allotment included some one-time increases in funding that were part of the March 2022 Federal omnibus bill signed into law. Additionally, as the funding programs contained in the BIL/IIJA are implemented it is likely that some of the assumptions regarding funding that is currently part of the STP allotment calculation should be revisited.

CMAP has taken a conservative approach to programming marks development so that projects funded with STP funds can anticipate that funds will be available when those projects request federal authorization. The increase in FFY 2024 allotments was much larger than anticipated and when combined with the recalculation of STP funds resulted in changes to the programming marks when compared to the FFY 2023-2027 programming marks. The result is an increase in the STP programming mark for FFY 2024, and decreases in FFY 2025, 2026, and 2027 when compared to 2023-2027 STP programming marks.

The procedure used to develop the programming marks for FFY 2024-2028 follows the process laid out in the [STP agreement](#). After deducting 15% of the funding for the Shared Fund, the remainder is distributed to the councils using a formula based on five performance measures. Programming marks for the STP-Shared Fund are shown in Table 1 and STP-Local, in Table 2.

Table 1. STP-Shared Fund Programming Marks for FFY 2024-2028

FFY	Total STP Funds for the CMAP Region	Total STP-Shared Fund (15% of total)
2024 ¹	\$213,302,679	\$31,995,402
2025	\$207,694,855	\$31,154,228
2026	\$211,238,056	\$31,685,708
2027	\$214,852,121	\$32,227,818
2028	\$218,538,468	\$32,780,770

Table 2. STP-Local Programming Marks for FFY 2024-2028

Council	FFY24 ¹	FFY25 ^{2,3}	FFY26 ^{2,3}	FFY27 ^{2,3}	FFY28 ^{2,3}
Central	\$3,087,587	\$3,006,413	\$3,057,701	\$3,110,015	\$3,163,376
Chicago	\$77,140,573	\$75,112,512	\$76,393,905	\$77,700,926	\$79,034,088
DuPage	\$18,155,821	\$17,678,497	\$17,980,086	\$18,287,706	\$18,601,479
Kane/Kendall	\$12,393,002	\$12,067,184	\$12,273,046	\$12,483,025	\$12,697,204
Lake	\$11,194,624	\$10,900,312	\$11,086,268	\$11,275,942	\$11,469,410
McHenry	\$5,251,886	\$5,113,812	\$5,201,052	\$5,290,036	\$5,380,801
North Central	\$5,267,971	\$5,129,473	\$5,216,980	\$5,306,238	\$5,397,280
North Shore ⁴	\$6,234,420	\$6,070,514	\$6,174,075	\$6,279,707	\$6,387,452
Northwest	\$12,755,991	\$12,420,630	\$12,632,522	\$12,848,651	\$13,069,103
South	\$10,222,853	\$9,954,089	\$10,123,903	\$10,297,112	\$10,473,786
Southwest	\$9,023,134	\$8,785,912	\$8,935,796	\$9,088,678	\$9,244,618
Will	\$10,579,416	\$10,301,278	\$10,477,015	\$10,656,265	\$10,839,101
Total	\$181,307,27	\$176,540,62	\$179,552,34	\$182,624,30	\$185,757,69
Shared Fund	\$31,995,402	\$31,154,228	\$31,685,708	\$32,227,818	\$32,780,770

¹ Does not include any carryover of funds from FFY 2023, which will be determined after September 30, 2023.

² STP Local programming marks are subject to annual revisions. These revisions are based on annual allotment amounts shown in IDOT Circulars and changes in federal legislation.

³ Per the STP Agreement, the distribution method for STP Local will change in FFY25 to be based on both need and improvement. Factors included in the need-base distribution will be updated at that time and factors for the improvement-based distribution will be calculated. The marks shown here are based only on relative need, calculated in 2019, and are likely to change with the formula is updated.

⁴ North Shore's FFY25 mark does not include \$1,730,000 from CDOT's FFY22 mark for Devon Ave. (02-16-0004).

The region's [Active Program Management](#) (APM) policies allow for funds to be "carried over" at the end of each FFY in certain circumstances. The APM policies also provide for redistribution of unobligated funds that are prohibited from being carried over. Carryover and redistribution amounts for individual councils, CDOT, and the Shared Fund are documented in the Regional STP Accounting Summaries posted on CMAP's Surface Transportation Program [web page](#). In addition, adjustments to individual council marks to reflect circumstances such as

joint funding of projects that are located within multiple councils, may be made throughout the five-year program.

The programming marks contained in this memo will become effective on October 1, 2023. These marks will be used in the development of the FFY 2024 – 2028 Shared Fund program and all local STP programs must be constrained to these marks by the effective date.