
Fiscal year 2024

Staff Progress Report **Quarter 3**



Chicago Metropolitan
Agency for Planning

CMAP Activity Report FY2024

Focus on: Transportation

Safe Travel for All Roadmap (2021.029)

Qtr 2021.029 Quarter Progress

- 1Q The agreement with IDOT for a portion of the local match was executed. The RFP for the County Safety Action Plan (SAP) was released, and 11 responses were received.
- 2Q Three SS4A Safety Action Plan agreements have been executed. Additional contracts are pending Board approval.
- 3Q All SS4A agreements have been executed, and projects have begun. Several county SAPs have produced draft deliverables according to their schedules.

Next Quarter Objectives

Obtain agreement with FHWA to compensate individuals for their expertise on Steering Committees, engagement events in equity priority areas and with non-profit partners.

Projects

Regional Safety Data Project (2021.077)

Qtr 2021.077 Quarter Progress

- 1Q Jacobs importing waypoint data and have completed the literature review. CMAP completed the safety road network and shared with Jacobs. Automated Crash Emphasis Area categorization is completed. Progress made on Replica AADT and final crash file.
- 2Q Staff continued work to produce a regional safety crash dataset for SS4A. Updated crash file for the Speed data project.
- 3Q Completed the crash file for the Speed data project. Completed the crash data set for SS4A county analysis – added Replica based AADT for missing IRIS data. Initial processing of waypoint data concept complete.

Next Quarter Objectives

Provide hourly directional traffic estimates for Speed data project. Complete 290 crash analysis. Complete the programing task for crash extract processing.

Complete Streets Economic Impact Analysis (2021.904)

Qtr 2021.904 Quarter Progress

- 1Q Project team completed research/best practice review memo and finalized data tracker to inform development of the evaluation strategy. Team also finalized corridors for comparison evaluation. IGA under review of new acting CDOT commissioner.

- 2Q Project team held partners workshop to review and discuss the proposed evaluation strategy and completed deliverable #1 - evaluation strategy. CMAP and CDOT provided final comments on IGA.
- 3Q Project team delivered draft business survey and two of twelve analysis sheets for evaluation metrics - jobs and property values. Staff tested analysis. IGA passed through Committees and is expected to be approved at full City Council in April 2024.

Next Quarter Objectives

Project team will deliver all remaining analysis sheets and scaled for replicability at a smaller municipal level. Project expected to conclude at end of quarter.

Safety: Cicero Local Road Safety Plan (2022.049)

Qtr 2022.049 Quarter Progress

- 1Q Received 3 responses to the PAO for the consultant to complete the Cicero Local Road Safety Plan, reviewing responses now.
- 2Q This project stalled after last update due to procurement delays. Contract is signed, kick off scheduled for Jan 21, project will be underway very soon, with revised schedule.
- 3Q Project kicked off in Jan. The initial safety analysis is underway, steering committee is scheduled to kick off in early April. Engage HQ site almost ready for publishing. Next steps with engagement are being determined.

Next Quarter Objectives

Hold the initial steering committee, produce the existing conditions report and safety analysis, continue engaging with key stakeholders, regular check ins with the project team.

Local Planning: Round Lake Beach Bike Ped Plan (2022.053)

Qtr 2022.053 Quarter Progress

- 1Q Joined Sam Schwartz/Epstein team at one of the two open houses at Ellis and Round Lake Beach Elementary schools. Finished the Steering committee roster. Currently planning to host the initial SC meeting and go over the first iteration of the ECR.
- 2Q A steering committee has been formed and met twice. Sam Schwartz has produced an ECR that has gone through a review from project team, and is now in the hands of Steering committee.
- 3Q Consultant has produced a final draft of the key recommendations memo. Memo has been reviewed by the CMAP project and program manager and the stakeholder group. The consultant is now organizing an engagement event with the community for said deliverable.

Next Quarter Objectives

Organizing an engagement event with the community of Round Lake Beach to discuss the key recommendations memo.

Local Planning: Glendale Heights Bike Ped Plan (2022.054)

Qtr 2022.054 Quarter Progress

- 1Q Consultant has completed the key recommendations memo.
- 2Q Consultant has completed a draft of the final plan.
- 3Q Consultant delivered revised draft plan to Village in January 2024. Village did not provide comments and cancelled check-in meetings from January through March 2024.

Next Quarter Objectives

Village provided comments and met with staff and consultant in early April 2024. Staff will work with consultant to deliver final edits and present to Village Board for approval.

Village of Alsip Bicycle and Pedestrian Plan (2024.019)

Qtr 2024.019 Quarter Progress

- 1Q Procurement announced PAO on 9/21. Bids are due on 10/6/23.
- 2Q Staff met with the Village to discuss the project and a contract has been signed with a consulting firm.
- 3Q Consultant has developed an outreach strategy, launched a project website, and begun regular meetings with the Village. A steering committee has been assembled and key engagement events have been scheduled.

Next Quarter Objectives

The steering committee will hold its first meeting, and the Village will host a walking and biking tour. The consultant team will begin existing conditions research and complete a preliminary ECR draft.

Village of Richmond Bicycle and Pedestrian Plan (2024.020)

Qtr 2024.020 Quarter Progress

- 1Q Staff completed internal PAO process and secured executed IGA.
- 2Q Project in procurement phase.
- 3Q Project kicked off in January 2024. Consultant delivered Communications and Outreach Strategy in February 2024. First Steering Committee meeting held in March 2024.

Next Quarter Objectives

Consultant presented to Village Board in early April 2024. Project team will launch first survey and attend community events in May 2024. Project team will lead community walk and bike tours in June 2024.

West Cook Bicycle and Pedestrian Plan (2024.021)

Qtr 2024.021 Quarter Progress

- 1Q Developed full scope statement for PAO, and released PAO for bid to pre-approved bike/ped consultant list. Received approved IGAs from each of the five municipalities.
- 2Q Reviewed PAO bids, selected Sam Schwartz as the vendor, received IDOT concurrence, signed contract with Sam Schwartz.

- 3Q Kickoff with five municipalities and CMAP in February and March.
Held first Advisory Committee meeting (IDOT, CCDOT, ATA, and reps from local bike orgs and schools) in March. Created website, engagement materials.
Began ECR analysis.

Next Quarter Objectives

Stakeholder interviews and focus groups. Site visits with 5 communities in April.
Launch website and online and paper surveys. Begin engagement at local events. Develop ECR.

Lake County SS4A Safety Action Plan (2024.044)

Qtr 2024.044 Quarter Progress

- 2Q PMO and consultants bid for SS4A contracts. Consultant selected and awaiting Board approval.
- 3Q Initial kick-off meeting was held where overall deliverables were discussed. Project Management Plan has been submitted, and the initial draft of steering committee members has been produced. Crash data has been provided to consultant for analysis.

Next Quarter Objectives

The next steps will be to finalize the steering committee and begin the safety analysis.

McHenry County SS4A Safety Action Plan (2024.045)

Qtr 2024.045 Quarter Progress

- 2Q Project has not kicked-off yet. Consultant selection underway.
- 3Q Project kick-off successful. Epstein (consultant) drafted Existing Safety Conditions (ESC) and is putting together steering committee. All consultants have been onboarded.

Next Quarter Objectives

Finalize ESC and begin community engagement.

Will County SS4A Safety Action Plan (2024.046)

Qtr 2024.046 Quarter Progress

- 1Q Program Manager and Project Manager held initial meeting with Will County community partners explaining expectations for the project. Awaiting joint PAO bid process.
- 2Q Awaiting completion of joint PAO bid process, which is still going through procurement process.
- 3Q Following internal kickoff with AECOM and Daylight on March 20, WSP led kickoff meeting with Will County reps and CMAP. Set up project bi-weekly meetings. Drafted initial "equity analysis plan."

Next Quarter Objectives

Complete deliverables: Project Management Plan, Communications and Engagement Strategy. Gather data. Organize Steering Committee (and any supplementary committees). Begin existing conditions analysis.

Transportation Improvement Program Coordination (2010.039)

Qtr 2010.039 Quarter Progress

- 1Q Regular processing of TIP amendments was completed for Transportation Committee action in July and September. TIP Programmer Resources were updated as needed. Completed end of FFY transition of over 1,900 projects to the 24-00 TIP.
- 2Q Regular processing of TIP amendments was completed for Transportation Committee action in November and December. TIP Programmer Resources were updated as needed.
- 3Q Regular processing of TIP amendments was completed for Transportation Committee action in February. TIP Programmer Resources were updated as needed.

Next Quarter Objectives

Continue regular processing of TIP amendments for Transportation Committee action in April and May. Review and update TIP Programmer Resources as needed.

Projects

Conformity of plans and program (2010.040)

Qtr 2010.040 Quarter Progress

- 1Q Work with IEPA on developing a new MVEB budget continued. Discussions with IEPA and EPA regarding SIP developed and the impacts on transportation funding also took place as did discussions with LADCO on potential emissions projects. MOVES 4 was released.
- 2Q A Tier II interagency consultation meeting was held in late Nov. The TIP Conformity Amendment analysis was done in early Nov. and released for public comment. Work with IEPA, LADCO, and US EPA continues and emissions modeling and training.
- 3Q Conformity Amendment 24-08 was opened at the end of March. There have been a number of model updates and MOVES testing that has been done in preparation for the upcoming conformity modeling. The vehicle registration file has been updated to 2022.

Next Quarter Objectives

New PM 2.5 NAAQs were finalized by EPA. Cook, DuPage, Kane, and Will Counties do not meet the new NAAQs, work will need to begin on that. Conformity modeling will occur in April. Tier II in May. Getting a 2024 vehicle registration file continues.

eTIP Database Development and Maintenance (2010.044)

Qtr 2010.044 Quarter Progress

- 1Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.
- 2Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.

3Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise. Continue to prepare for the rollout of new eTIP platform.

Council of Mayors Advisory Committee (2019.065)

Qtr 2019.065 Quarter Progress

- 1Q Held meeting July 18 and August 15. ADA Planning, CMAQ, CRP, TAP-L and STP Shared Programs recommendations and PART report was shared with the Mayors. Staff continued bi-weekly meetings with Planning Liaisons (PL) staff.
- 2Q Held meeting November 7. STAR, Transportation Safety Program, and accessibility work was discussed. The Planning Liaison Scope of Services was approved for UWP submittal. Bi-weekly meeting with the PL staff continues.
- 3Q Held meeting March 26. Updates on STAR, Local Government Network and regional planning approach were shared. Bi-weekly and in-person meeting with the PLs continue. Individual councils' programs are out for public comment.

Next Quarter Objectives

CMAQ will continue to provide regular updates to council PLs, committees and Board. Bi-weekly and in-person PL meetings will continue. Council programs will be finalized and presented to the MPO in the upcoming months.

Federal Program Project Selection (2024.037)

Qtr 2024.037 Quarter Progress

- 1Q FFY 2024-28 STP-SF, CMAQ, CRP and TAP-L programs were released for public comment and presented to PSCs and Transportation Committee for approvals.
- 2Q FFY224-28 STP-SF, CMAQ, CRP and TAP-L programs received board approvals, the projects included in the CMAQ program received a positive eligibility determination and the majority of project sponsors have been notified of awards.
- 3Q Work has begun on updating or changing selection methodology for the STP-SF, CMAQ, CRP and TAP-L Call for Projects in October 2024. FFY24-28 award notifications were finished.

Next Quarter Objectives

Continue to prepare for FFY26-30 Call for Projects with updated data sets, selection criteria, and necessary forms and documentation.

Federal Program Active Program Management (2024.038)

Qtr 2024.038 Quarter Progress

- 1Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing September quarterly status reports. Continued STP regional accounting, including end of FFY carryover funding amounts.
- 2Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing December quarterly status reports. Provided assistance in support of the councils of mayors' local calls for STP projects.
- 3Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing December and March quarterly status reports. Continued assisting councils with local STP program development.

Next Quarter Objectives

Continue active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing quarterly status reports. Assist councils and CDOT with local program TIP changes for MPO Policy consideration in June 2024.

Transportation Improvement Program (TIP) analyses (2024.039)

Qtr 2024.039 Quarter Progress

- 1Q Provided context of TIP information for RSPs definition process for next plan update.
- 2Q No activity in Q2 FY2024.
- 3Q No activity in Q3 FY2024.

Next Quarter Objectives

Begin Obligation Report for FFY 2023 and assess status of prior years.

Travel Demand Modeling (2010.033)

Qtr 2010.033 Quarter Progress

- 1Q Installed & tested new ABM on CMAP servers. Revised ABM model code & implemented final mode choice model coefficients by tour purpose. Coordinated with USDOT consultant on freight model code updates. Explored alternative bike model path analysis.
- 2Q Resolved issue so ABM data visualizer works correctly and began documenting changes needed on GitHub repository. Updated bike model to use new path-building procedures and zone system and began testing/summarizing results.
- 3Q Began converting bike model SAS code to Python. Drafted RFP for project to develop Freight Model future year scenarios and results visualizer.

Next Quarter Objectives

Continue coordination with USDOT consultant on freight model updates. Post freight model RFP. Complete bike model SAS code conversion. Update ABM GitHub repository.

Projects

Travel and Emissions Modeling (2010.017)

Qtr 2010.017 Quarter Progress

- 1Q Updating results processing scripts. Making model improvements.
- 2Q Finished updating results processing scripts. Completed C23Q4 improvements and conformity modeling.
- 3Q Development and testing of TBM corrections/improvements for C24Q2.

Next Quarter Objectives

Complete C24Q2 modeling. Update model data on Data Hub and model code on GitHub. Update Metra fares in MRN. Review/update tolls in MHN. Update transit network. Model validation testing.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr 2010.035 Quarter Progress

- 1Q Completed 76 small area traffic forecasts (7 multiscenario with 15 alternate networks). Data Collectors completed 4 RR crossings, 2 24hr truck counts and expressway speed pre- and post-COVID analyses. GHG/VMT analyses 7 munis and non-expy NDLS.
- 2Q Completed 89 small area traffic forecasts (7 multi-scenario with 19 alternate networks). Data collectors completed uploads of 300 CDOT camera 24-h intersection counts and Metra train consist running schedules. 1 GHG/VMT analysis.
- 3Q Completed 96 Small Area Traffic Forecasts - 4 with alternate scenarios, I-94/Dolton Rd and No-Build I-294/Irving Park Road interchanges (add SB serving ramps in both). Also, Buffalo Grove Road select link analysis.

Next Quarter Objectives

75-100 small area traffic forecasts, 5 alternate scenario projects. 2-4 GHG/VMT municipal requests. Expand ArcPro transition to include network growth factors. Conduct Franklin Park street scape and regional bike-ped counts with field data collection interns.

Transportation Project Analysis Tool Development (2023.022)

Qtr 2023.022 Quarter Progress

- 1Q Consultant has delivered draft of tool and training.
- 2Q Consultant completed the ArcGIS Online project comparison framework and documentation. All final project deliverables received. Staff work to refine data processing will continue the rest of the FY.
- 3Q Closed out contract.

Next Quarter Objectives

Staff will have internal discussions on fine-tuning certain project performance metrics to prepare for RSP evaluations.

Advanced Emissions Modeling (2024.003)

Qtr 2024.003 Quarter Progress

- 1Q Work will take place in FY25.
- 2Q Tasks originally planned under this project will be completed as part of grant-funded climate planning work.
- 3Q Tasks originally planned under this project will be completed as part of grant-funded climate planning work.

Next Quarter Objectives

Tasks originally planned under this project will be completed as part of grant-funded climate planning work.

Multi-Year Household Travel Survey (2024.006)

Qtr 2024.006 Quarter Progress

- 1Q Posted RFP and held pre-bid information session. Reviewed consultant proposals and selection committee selected preferred candidate. Received approval from CMAP Board at September meeting to contract with selected vendor.
- 2Q Completed contract administration and held project kick-off meeting with consultant team. Created project SharePoint site. Finished project work plan and schedule with consultant. Began designing survey questionnaire with prior survey as a starting point.
- 3Q Finalized survey questionnaire and invitation materials. Received final memos on data privacy and quality control procedures. Met with CARE group to discuss potential for collaborating with CBOs to increase participation rates among their constituents.

Next Quarter Objectives

Test rMove survey instruments. Complete survey pilot study, review results and begin implementing changes for main survey execution. Hold additional discussions with CARE about collaboration opportunities.

Achieving Performance Outcomes (2010.043)

Qtr 2010.043 Quarter Progress

- 1Q Developed marks for the 24-28 TIP. Continued coordination efforts with FHWA, IDOT, counties, and the PLs. Continued to address fiscal constraint issues in the TIP and with implementation of IJJA related activities.
- 2Q New marks for the 24-28 TIP. New transit marks were added to the TIP in Dec. Coordination with federal, state, and local partners continued. Maintaining fiscal constraint for NHPP and Local federally-funded bridge projects is an ongoing concern.
- 3Q Continued coordination efforts with IDOT, FHWA, Counties and PL's. Developed new STP (L, Shared, County) and bridge funding marks. Met with transit agencies to discuss programming in the TIP. Continue to support IJJA implementation, ADA transition plans as needed.

Next Quarter Objectives

Continue to work on fiscal constraint for NHPP and Bridge local projects. Address other funding issues (ITEP), earmarks, grants as they arise. Work on local bridge system evaluation of needs.

Projects

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr 2010.030 Quarter Progress

- 1Q Presented safety target strategies to committees. Interns have made progress on congestion and transit dashboards.
- 2Q Draft safety targets approved by Transportation Committee. Developed unified web interface for congestion, transit, and safety dashboards.
- 3Q Prepared for GHG target adoption in summer of 2024; however, a ruling striking down the GHG measure is stayed pending appeal. Began staff-level conversations about regional safety targets and analysis needs.

Next Quarter Objectives

Develop GHG targets for presentation to committees. Continue to develop unified data processing and management framework. Develop an outline of the System Performance Report.

ON TO 2050 indicator and performance monitoring (2010.031)

Qtr 2010.031 Quarter Progress

- 1Q Updated project charter for FY24 and moved some responsibilities to Congestion Management Plan (CMP). Continued to update and publish new data as available. Continuing to explore ESRI-based dashboard.
- 2Q Reviewed data responsibilities for new project team. Continued to update and publish new data as available.
- 3Q Continue to update and publish new data as available. ESRI-based dashboard on pause due to ongoing regional planning changes. Will continue to explore options for a new dashboard to implement in future fiscal years.

Next Quarter Objectives

Publish new data as available.

Congestion Management Process Monitoring (2024.005)

Qtr 2024.005 Quarter Progress

- 1Q Initiation of CMP Document update - chapter review/edits assigned to work group members. Existing state-of-travel data obtained (i.e. odometer, expressway speed). Call for content and data made at August TTOC meeting.
- 2Q Ongoing content additions and revisions to chapters of updated document, assigned to work group members. Exploration of additional data sources and analysis/aggregation tools since last release. Progress on updates provided at November TTOC meeting.

3Q Progress on federally mandated objectives - need, performance objectives, external data resources and CMAP agency initiatives. Social media posting of regional indicators and background data. Draft updated web page and related links presented to Communications team.

Next Quarter Objectives

Coordinate with selected consultant ICF (RSG) for consolidation of work to date into updated CMP Plan and CMAP website equivalent pages.

Investment Strategies Program Area (2022.038)

Qtr 2022.038 Quarter Progress

- 1Q Program charter approved. Induced Demand Strategy Paper has been shifted to the Congestion Management Process Update project (2022.038). Discussions held with relevant CMAP staff regarding equity, GHG reduction, and resilience investment strategies.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional Project Collaborations: Infrastructure Investment and Jobs Act (IIJA) programs (2023.005)

Qtr 2023.005 Quarter Progress

- 1Q Two IIJA working group meetings were held. Project list was updated and individual meetings with implementers were held.
- 2Q Three IIJA working group meetings were held. The 2024 booklet has begun to be drafted and has been reviewed by the working group.
- 3Q The project team has been internally workshopping the project goals, objectives, and plans for the 2024 calendar year.

Next Quarter Objectives

Conduct 1:1 meetings with implementing agencies and speak at existing meetings where they are convened, such as the RSP resource group.

Congestion Management Process Update (2023.023)

Qtr 2023.023 Quarter Progress

- 1Q CMAP project manager onboarded. Induced Demand Strategy moved to this project. Literature review and MPO peer scan conducted.

- 2Q Scope for consultant-led tasks drafted. Established plan for procurement. Began work to update relevant sections of CMAP website. Continued researching and drafting Induced Demand Strategy.
- 3Q Executed procurement, including release of RFP, proposal evaluation, and preparation for Board consideration of contract approval. Prepared for consultant start and onboarding.

Next Quarter Objectives

Pending Board approval and successful contract negotiation, hold project launch with consultant. Commence data and modeling tools optimization task, organize CMP Resource Group, and prepare for congestion management strategy development.

2026 Regional Transportation Plan (2023.046)

Qtr 2023.046 Quarter Progress

- 2Q Project scope developed, project management team formed. Kickoff meeting with project team conducted. Held project management meetings and advisory team meetings.
- 3Q Project team reviewed over 30 related plans and identified goals, objectives, and strategies from each. Held project management meetings and advisory team meetings. Developed communications and engagement plans. Released RFQ and selected consultant.

Next Quarter Objectives

Receive Board approval of consultant, initiate contract, and kickoff consultant support. Finalize plan inventory memo.

Regionally significant projects (RSP) support and evaluation (2010.024)

Qtr 2010.024 Quarter Progress

- 1Q New project manager onboarded. Policy update presentation given to CMAP Transportation Committee. Research and analysis began for RSP definition update. Work began to convene a resource group to inform the RSP policy update process.
- 2Q Resource group has been formed for monthly meeting workshops. Information booklet for the group has been developed. Project team was created and is working to flesh out research/analysis of the RSP policy update.
- 3Q Monthly resource group workshops are ongoing. Scenario analysis of alternative RSP definitions/thresholds is being finalized for the April workshop. Project evaluation categories were also presented to the resource group.

Next Quarter Objectives

Build consensus and finalize any policy changes to the RSP definition/threshold. Finalize specific project evaluation metrics and comparison frameworks. Present findings and staff recommendations to Transportation Committee, and CMAP's Board/MPO.

Focus on: Climate

Climate Action (2021.005)

Qtr 2021.005 Quarter Progress

- 1Q The team finalized the scope and held the first coordination meeting, which reviewed the agency's current climate portfolio. The team also worked to finalize an internal climate resource page and develop a plan for updating communication resources.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget. Organized CPRG phase 2 webinar and outreach, and internal coordination meetings.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional transportation emissions mitigation plan (2021.015)

Qtr 2021.015 Quarter Progress

- 1Q Outlined scope for climate action plan and identified the transportation focused elements of the overall project. Began work on GHG inventory, transportation strategy updates, and low income and disadvantaged communities analysis.
- 2Q Continued work on GHG inventory, transportation strategy updates, and low-income and disadvantaged communities analysis. Staff began drafting summaries of each of these efforts in three different memos.

Next Quarter Objectives

This project is formally closed.

IEPA Water Quality Management Plan (WQMP) implementation and update FY2023 (2021.062)

Qtr 2021.062 Quarter Progress

- 1Q Continued review and summary of Illinois and Areawide WQMP. Provided technical assistance to partners and stakeholders. Prepared project Scope Statement for CMAP use. Held discussions with IEPA regarding amendment status and next funding cycle.
- 2Q Continued review of Illinois and Areawide WQMPs and prepared overview of CMAP's areawide designated management agency responsibilities. Provided technical assistance to staff, partners, and stakeholders. Reviewed consultant scope development.

- 3Q Prepared consultant assistance scope to review CMAP's designated management agency (DMA) role and provide updated guidance. Evaluated grant budget, tasks, timelines, and staffing. Provided technical assistance to partners, staff, and stakeholders.

Next Quarter Objectives

Expand consultant assistance scope of services to include a larger review of the state and areawide WQM Plans. Initiate a discussion with IEPA-BOW upper management staff. Continue to provide technical assistance.

Electric vehicle (EV) infrastructure planning (2022.008)

Qtr 2022.008 Quarter Progress

- 1Q Coordinated with other teams to integrate EV planning concepts into related FY24 projects. Completed developing draft content for EV resource page and memos. Continued supporting partner EV work.
- 2Q Refined content for EV resource page in coordination with communications. Page will be integrated with new website launch. Memo on regional policy was completed for internal use.
- 3Q Updates for this workplan item are included in 2024.055 Regional climate action planning.

Next Quarter Objectives

Future electrification work will occur with the development of a comprehensive climate action plan, see 2024.055.

Northwest Water Planning Alliance water supply sustainability plan (2023.036)

Qtr 2023.036 Quarter Progress

- 1Q CMAP and IISG conducted one of up to 8 water conservation strategy assessments and a second strategy assessment was initiated. The project team held monthly coordination group meetings and presented project progress on the WSSP to the NWPA TAC and EC.
- 2Q CMAP and IISG completed 1 water conservation strategy assessment and began collecting information for 2 additional strategies. The project team held 2 monthly coordination meetings and presented project progress on the WSSP at 2 TAC mtgs.
- 3Q CMAP and IISG completed 4 water strategy assessments and began outlining the WSSP. The project team also held 3 coordination meetings, published 2 NWPA newsletters, and presented WSSP strategies and progress at 3 TAC and 2 EC meetings.

Next Quarter Objectives

Project team will refine water savings estimates for assessed strategies, begin drafting the WSSP, and preparing agendas and presentations for NWPA TAC and EC meetings.

Regional water demand forecast refinement (2023.037)

Qtr 2023.037 Quarter Progress

- 1Q The team is reviewing the draft methodology and familiarizing itself with the datasets. The team is also working to locate previously completed analyses and scripts in order to take next steps in completing the forecast.
- 2Q Development of regional water demand forecast is underway. Most of the source mix scripting and regression preparation has been completed as well as completing updates to the methodology.
- 3Q The team has completed the municipal regression and source mix development scripting.

Next Quarter Objectives

Land-use based development forecast methodology is in development. Investigate the validity of water use by facility file.

Groundwater governance best practice exploration (2024.004)

Qtr 2024.004 Quarter Progress

- 1Q Established and participated in regular check ins with partner Freshwater. Developed detailed scope statement. Drafted stakeholder list for first outreach task.
- 2Q Drafted interview script and conducted a stakeholder interview about IL's high capacity well review processes.
- 3Q Completed eight additional one-on-one interviews to learn about high capacity well review processes, created an outline and began drafting the key finding memos.

Next Quarter Objectives

Complete high capacity well review key findings memo. Confirm scope of project's next steps.

Regional climate action planning (2024.055)

Qtr 2024.055 Quarter Progress

- 1Q Drafted agreement with Metropolitan Mayors Caucus on scope of work and sought Board authorization to sign. MMC administrative review underway.
- 2Q Signed agreement with MMC and launched development of the Priority Climate Action Plan (PCAP) deliverables, including the 2020 GHG inventory for the Chicago MSA, a review of reduction strategies, and identification of low income and disadvantaged communities.
- 3Q Staff completed PCAP deliverables and have launched the Comprehensive Climate Action Plan (CCAP), including beginning sector research, developing stakeholder engagement strategy, and benefits methodological research. Staff released and reviewed RFP submissions.

Next Quarter Objectives

Form CCAP steering committee and host kick off meeting, form working groups, continue sector research, and host kick-off meeting with selected consultant team.

Focus on: Economy

Economic Competitiveness (2021.031)

Qtr 2021.031 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

NEXT: Chicago Illinois International Port District Master Plan (2019.038)

Qtr 2019.038 Quarter Progress

- 1Q Supported successful IDOT SPR application (\$435K) for green port infrastructure study. Met with key partners to continue to advance priority Master Plan items.
- 2Q Commenced Community Action Team with recruited co-chairs and IIPD exec. Preliminary discussions with Cook County re: support for Multi-Use Trail. Worked with Delta Institute on Treatment Wetlands study.
- 3Q Community Action Team met for the first time in March. CMAP continues to work with IIPD to assess future assistance needs.

Next Quarter Objectives

Determine a path forward for continued CMAP assistance as IIPD navigates various grants and infrastructure projects.

Community Characteristics for Reinvestment (2021.034)

Qtr 2021.034 Quarter Progress

- 1Q Identified initial data points for use in the community classification analysis and conducted data clean-up, operationalization, and normalization. Provided a program manager update. Presented to and engaged with CARE cohort.
- 2Q Continued data clean-up, operationalization, and normalization to prepare for cluster analysis. Finished a draft literature review/annotated outline, including initial ideation around a transportation investment typology.
- 3Q Generated draft clusters and conducted secondary data analysis to support cluster narrative. Held internal workshops with policy and planning staff to introduce draft clusters and solicit feedback. Iterated clusters based on feedback to refine analysis.

Next Quarter Objectives

Engage in external stakeholder engagement to socialize clusters and solicit feedback. Conduct final iterations of cluster analysis. Produce and publish final deliverables.

Local Planning: Butterfield Road corridor plan (2021.915)

Qtr 2021.915 Quarter Progress

- 1Q The draft Butterfield Road Corridor Plan has been reviewed by the project sponsors and the Steering Committee. Staff made edits to the draft plan based on the received feedback.
- 2Q A steering committee meeting was held on October 11 to review the draft plan. The team hosted a public open house on November 30th to solicit feedback on the draft plan from the public. The team used the feedback to finalize the plan document.
- 3Q The plan was accepted by the Lombard Village Board on February 1, and the Downers Grove Village Board on February 13. Staff gave a presentation to the Oak Brook Village Board on February 13, and the DuPage County Transportation Committee on March 5.

Next Quarter Objectives

The plan was finalized in Q3 FY2024. Staff will stay involved in a limited capacity to assist with implementation actions, like an economic development panel discussion.

Collaborative: Incentives guide implementation (2022.036)

Qtr 2022.036 Quarter Progress

- 1Q Hosted meeting #4 in Matteson to learn about ongoing efforts to redevelop former Lincoln Mall site (nee Market Square Crossing). Produced memo with ULI recapping findings from developer dialogue session in late June.
- 2Q Hosted final meeting of collaborative (#5) in late November in Homewood. Activity focused on what was learned, what communities would be implementing coming out of the year's work. Draft final deliverable (memo) completed.
- 3Q Project completed in Q2 FY2024.

Next Quarter Objectives

Project completed in Q2 FY2024, no further activity anticipated.

Inclusive regional economy collaboration (2022.041)

Qtr 2022.041 Quarter Progress

- 1Q Job Quality and Access Tool user group formed and meets monthly. TIP Strategies has incorporated new data and adjusted tool based on user group feedback. Monitored GCEP's progress on program development and service delivery.
- 2Q Attended GCEP Project Sponsor/Governance meetings to monitor progress on service delivery & program development. Coordinated updates to the County Board Chairs & addressed issues raised by GCEP members. Job Quality and Access tool update completed.

3Q CMAP continues to monitor progress and attend GCEP partner meetings on a regular basis. WBC published a summary report of the first year of GCEP and it was provided to the CMAP Board at their March 2024 meeting.

Next Quarter Objectives

Monitor progress on GCEP commitments amid leadership changes. Coordinate with World Business Chicago on federal funding opportunities.

Local planning: Braidwood comprehensive plan (2022.050)

Qtr 2022.050 Quarter Progress

- 1Q Chose market analysis consultant and began contract. Completed ECR. Formed Steering Committee and held first meeting.
- 2Q Posted ECR. Held community workshop on Nov. 30 (over 100 attendees) led by all Steering Committee members and 7 CMAP staff; posted report on input from event. Kretchmer Associates presented results of market analysis and hotel study to City Council.
- 3Q Developed Key Recommendations Memo, followed by review by Program Manager, project Steering Committee, and City. Developed scope for upcoming PAO to hire consultant to lead completion of the project.

Next Quarter Objectives

Issue PAO (to hire consultant to lead completion of project), select consultant, and proceed with contract.

Local Planning: River Grove comprehensive plan (2022.052)

Qtr 2022.052 Quarter Progress

- 1Q Conducted visioning activities, including public engagement (in person and online) and began development of key recommendations. Continued meetings with key stakeholders within the community. Selected market analysis consultant.
- 2Q Draft key recommendations memo pending market analysis report. Completed second online engagement round (focused on visioning).
- 3Q Began drafting comprehensive plan and future land use map. Completed key recommendations memo open house.

Next Quarter Objectives

Complete final plan by end of fiscal year.

City of Chicago Black Metropolis National Heritage Area Feasibility Study (2023.002)

Qtr 2023.002 Quarter Progress

- 1Q The team and partner did a tour of the core of Bronzeville, completed an inventory of existing assets, reviewed comparable plans, and attended monthly National Park Service onboarding webinars for newly designated NHA's.

- 2Q New team onboarded, initial field work, began stakeholder registry, interpretive plan working group identified, began revisions to charter, mapping, drafted project timeline, scheduled engagement, researched black heritage districts.
- 3Q Launched community survey, submitted timeline to National Park Service, tabled at community event at history museum, architecture center and the Forum, formed interpretive planning working group. Presented update to leadership board.

Next Quarter Objectives

Secure state of IL tourism office support for joint passport, ongoing engagement at events, hold three interpretive sessions, site visits to key destinations.

Cook County/UIC Property Tax Analysis (2023.041)

Qtr 2023.041 Quarter Progress

- 1Q CMAP and UIC analyzed exemptions' effects on tax burden shifts and composite tax rates by municipality, reviewed prior tax commissions and legislative bills, prepared case studies of alternative funding models, and delivered a white paper to Cook County.
- 2Q Delivered a white paper and briefings on the current and future of use of homestead exemptions in Cook County. Secured additional funding and contract amendments for the second year. Prepared background materials on upcoming analysis of incentives.
- 3Q Finalized follow-on analysis of homestead exemptions and completed initial data preparation for work on incentive classifications. Launched process mapping exercise with outreach to county staff and stakeholders. Briefed elected and appointed officials.

Next Quarter Objectives

Complete stakeholder interviews for process mapping and begin drafting final report on findings. Identify process improvements for discussion with county staff and stakeholders. Complete data analysis of incentives ahead of briefing to PTAX Reform Group.

Local Planning: Franklin Park Grand Ave corridor plan (2024.023)

Qtr 2024.023 Quarter Progress

- 1Q Charter and scope were finalized, and IGA was executed. CMAP held an external kickoff with village staff and conducted a site visit. Staff held an internal kickoff meeting.
- 2Q Kickoff meeting and site visit with village staff. Initial outreach activities, including key person interviews and engagement events. Finalized communications and outreach strategy. Began existing conditions research. Selected market analysis consultant.
- 3Q Held first public meeting on 1/24. Finalized existing conditions report and presented to village staff. Finalized steering committee and scheduled first meeting. Selected a market analysis consultant. Began transportation technical analysis.

Next Quarter Objectives

Finalize contract with market analysis consultant. Finalize transportation technical analysis. Begin drafting key recommendations memo. Release visual preference survey. Attend community events to gather feedback from stakeholders.

Local Planning: Chinatown NEXT Implementation Assistance (2024.024)

Qtr 2024.024 Quarter Progress

- 1Q The NEXT team is setting up for an open house after a successful tabling event. There will be a trunk or treat event to close out engagement on walking/biking around Chinatown.
- 2Q BikePed recommendations are underway by analyzing engagement feedback and CDOT data. CDOT and DPD are aware and in support of this project.
- 3Q BikePed recommendations finalized and sent over to CDOT. Began wayfinding: map creation and identifying who owns what parcels around key wayfinding nodes.

Next Quarter Objectives

Finalize wayfinding plan. Begin last leg of project - implementation resource guide.

Intersection of: Transportation | Climate

Transportation Resilience (2021.016)

Qtr 2021.016 Quarter Progress

- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Ongoing discussion with Program Area Executive Sponsor to troubleshoot the staffing, funding, and other challenges associated with this program area.

Next Quarter Objectives

FY25 status of program area and associated projects unknown at this time. One project is ongoing and will continue: TRIP Transportation Resilience Improvement Plan.

Projects

Regional transportation vulnerability assessment (2022.010)

Qtr 2022.010 Quarter Progress

- 1Q CMAP and ICF held the first stakeholder workshop on August 30 and completed Part 1 of the risk assessment.
- 2Q CMAP and ICF have made significant progress on Part 2 of the risk assessment. The second steering committee meeting was held on December 13 to get input on the Part 2 approach.
- 3Q CMAP and ICF finalized the methodology and data compilation for the Part 2 assessment and presented preliminary results for internal review. CMAP staff presented on the project at two conferences.

Next Quarter Objectives

Hold second stakeholder workshop to vet the results of the Part 2 risk assessment. Finalize the risk assessment/Phase 1 of the project.

Improving climate resilience investments (flood equity) (2023.010)

Qtr 2023.010 Quarter Progress

- 1Q The team finalized the equity guide and data thus completed work funded through the NOAA grant. Phase 2 work is underway, including the development of the Communications & Engagement (C&E) Plan.
- 2Q A draft of the final grant report is complete and due in April 2023. C&E plan is complete and communications materials have been compiled and drafted (one-pager, presentations). The team delivered three presentations to stakeholders.
- 3Q Project team worked with communications staff to format and finalize the guide for distribution. Project team also worked with F&A staff to prepare for the grant reporting deadline (April 30).

Next Quarter Objectives

Distribute guide and submit final grant reports.

Flood susceptibility index update (2023.011)

Qtr 2023.011 Quarter Progress

1Q CMAP staff finalized the methodology report and began conducting the index's update.

2Q CMAP staff processed FEMA data and continued to prep flooding-related factors.

3Q No activity in Q3 FY2024, project put on hold.

Next Quarter Objectives

CMAP's leadership team will determine when to resume the project.

Intersection of: Transportation | Economy

Land Use Forecasting and Analysis (2010.015)

Qtr 2010.015 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Census Agency Administrator and Data Coordination (2010.013)

Qtr 2010.013 Quarter Progress

- 1Q Continue to assist requestors with Census needs. Began project outlining change in the region between 2010 and 2020 in preparation for a demographics report.
- 2Q Continued to assist with Census needs and answered internal and external requests. Continued working on demographics report.
- 3Q Continued demographics report with interns and NUPIP fellow and began discussions of how data can be incorporated into regional vision. Continued answering internal and external Census requests. Evaluated new Population Estimates Program data for region.

Next Quarter Objectives

Continue to work on demographics report with interns and NUPIP fellows, with regional vision team. Continue to answer internal and external Census requests. Analyze Population Estimates Program characteristics file when available.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr 2010.018 Quarter Progress

- 1Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Continued correcting records not meeting current data rules.
- 2Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Set up accounts and work projects for additional staff.

3Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Held training sessions for new staff and provided work assignments.

Next Quarter Objectives

Ongoing data entry and cleanup. Post quarterly snapshot to Data Depot. Continue correction of records not meeting new data rules. Monitor staff work projects.

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr 2010.019 Quarter Progress

- 1Q Posted revised 2020 and draft 2021 updates to Data Depot. Continued revision of 2022 data
- 2Q Posted draft 2022 estimates to Data Depot. Generated PO for Q1 2023 data and provided to IDES. Continued revision of 2022 data.
- 3Q Obtain Q1 2023 data from IDES. Post draft 2023 estimates to Data Depot. Continued revision of 2023 data. Initiated renewal of Shared Data Agreement with IDES.

Next Quarter Objectives

Continue revision of 2023 data. Initiate intern project to get breakouts on schools and headquarters. Finalize Shared Data Agreement renewal.

Community Cohort Evaluation Tool (2019.018)

Qtr 2019.018 Quarter Progress

- 1Q Completed update of cohort data and documentation. Memo approved and released.
- 2Q No activity in Q2 FY2024.
- 3Q Cohort interactive webmap produced and reviewed by Comms. FY24 cohort data updated, draft cohorts produced, change analysis performed, and memo drafted.

Next Quarter Objectives

Memo approved by executive leadership and all completed cohort materials (including updated webmap) passed to Comms for dissemination.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr 2020.026 Quarter Progress

- 1Q No major projects to trigger a DRI review
- 2Q No major projects to trigger a DRI review.
- 3Q No major projects to trigger a DRI review.

Next Quarter Objectives

CMAP will respond to DRI requests if the need arises.

Land Use Inventory Maintenance (2020.027)

Qtr 2020.027 Quarter Progress

- 1Q Production complete on all counties except Cook (non-residential). QC ongoing in Will and Cook Counties, finished in others.
- 2Q Production, QC and post QC processing complete in all counties except Cook. Production and QC ongoing in Cook County. 2023 Assessor data ordered from Will County. Initial redesign process for 2023 LUI started.
- 3Q 2020 LUI Completed, posted to Data Depot. Internal announcement made. Worked with Data team and Comms to post to Hub & external announcement. 2023 Assessor data acquired for Kendall County. Drafted staff survey on possible LUI improvements.

Next Quarter Objectives

2020: Complete posting of LUI to data hub and external launch. Survey staff and users on possible upgrades. Debrief interns on production method. 2023: Continue design work, continue data acquisition, train interns on production work.

Community data snapshots (2020.029)

Qtr 2020.029 Quarter Progress

- 1Q New co-manager onboarded to project. Two internal, strategic discussions sessions organized and facilitated. Topics included future directions, and ways final product will be shared with regional stakeholders. Online viz development in progress.
- 2Q Continued internal feedback gathering. Facilitated "data points" discussion. Coordinated progress on 2023 online visualizations with Comms and consultant. Provided ongoing, detailed feedback.
- 3Q 2023 online visualizations completed. 2024 CDS release - data gathering and processing in progress. Additional/new ADA data points consulted with ADA team.

Next Quarter Objectives

Finalize knowledge transfer for online visualizations/dashboards. Finalize CDS 2024 release data processing. Generate PDF reports and re-create online visualizations. Coordinate LGN initiative to promote 2024 CDS. Start planning for external feedback.

Bike/pedestrian count database maintenance (2020.030)

Qtr 2020.030 Quarter Progress

- 1Q Obtained access to CDOT Miovision automated counts for up to two years of 24/7 ped and bike count data. Downloaded counts for the first 5 non-holiday weekdays for each month for each of more than 200 locations. Identified database changes necessary.
- 2Q No activity in Q2 FY2024.
- 3Q No activity in Q3 FY2024.

Next Quarter Objectives

Complete code for changes necessary to accommodate new Miovision data collection.

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr 2020.031 Quarter Progress

- 1Q Kicked-off the project with a new team. Brainstormed options. Initiated collaboration with Councils of Governments via PLs. Designed and shared municipal survey regarding IDOT's new online system (BFIS).
- 2Q Survey results summarized but due to low response other channels of outreach are being explored. BFIS tested internally, initial insights collected. Discussed alternative approach. Engaged with Cook County GIS Dept. and Forest Preserves District.
- 3Q Workflow refined. RGTP data transfer in progress. Ongoing outreach.

Next Quarter Objectives

Complete data transfer. Finalize user guide. Initiate online visualizations development. Continue outreach.

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr 2020.073 Quarter Progress

- 1Q Revised new database incorporating staff input. Continued development of data entry/update tools. Began development of NDD/UrbanSim coordination tool. Continued work on public-facing web interface.
- 2Q Completed new database structure. Draft data entry update tools complete, ready for testing. Draft webmap completed, focus group held with CMAP staff. Demonstrated to McHenry County Administrator, focus group with McHenry County scheduled.
- 3Q Revised database structure, data maintenance tools, public webmap. Held focus group with McHenry County planners. Continued testing of data maintenance tools.

Next Quarter Objectives

Finalize data maintenance tools and draft webmap. Initiate staff testing, Hold additional county focus group. Prepare project for official launch.

Local Socioeconomic Forecast (2021.018)

Qtr 2021.018 Quarter Progress

- 1Q Created timeline for local forecast which includes all sub-projects. Meeting regularly with sub-project teams to prepare data and with UrbanSim Inc to address model issues.
- 2Q Finishing updates on UrbanSim platform. Next is ensuring model conforms to zoning data. Made progress in NDD tools, map, and collection of zoning data.
- 3Q UrbanSim code updated, model conforms to zoning data. Expected variation between model runs are understood.

Next Quarter Objectives

Working on addressing vacancy issue through county control totals and making sure model is selecting vacant units for households. Need better working knowledge of PopSim and to finish up zoning update project.

Regional Socioeconomic Forecast (2021.020)

Qtr 2021.020 Quarter Progress

- 1Q Convened technical advisory group and began researching regional context and trends. Focused on integrating migration into code. Finalized forecast assumptions with executive team.
- 2Q Convened executive team and technical advisory group for feedback. Began working with LRTP team on messaging. Finalized migration methodology and began adding to code.
- 3Q Prepared draft of regional economic forecast and finalizing code for regional socioeconomic forecast. Finalized communications plan with engagement team. Developed quality control processes to be used when draft forecast is ready.

Next Quarter Objectives

Produce final draft economic and regional forecast. Update forecast code to allow for county-level controls.

Regional heat vulnerability index (2021.022)

Qtr 2021.022 Quarter Progress

- 1Q New staff onboarded to project. LST data engineering completed and documented, major progress on vulnerable populations completed. Participated in HVI additions to Resilience Comms and Engagement plan.
- 2Q Completed exposure and sensitive population elements. Maintained contact with parallel project for City of Chicago index.
- 3Q PCA analysis in progress.

Next Quarter Objectives

Complete PCA analysis. Summarize and publish findings in three formats: written documentation, data release, and interactive webmap.

CMAPlot Maintenance and Augmentation (2022.003)

Qtr 2022.003 Quarter Progress

- 1Q Identified opportunities for feature improvements.
- 2Q Addressed feature enhancements and updated to reflect new CMAP data hub structure.
- 3Q Knowledge transfer to new PM and other staff.

Next Quarter Objectives

Continue to improve packages in response to staff feedback. Initial focus on expanded palettes based on comms feedback.

Applied Research (2023.029)

Qtr 2023.029 Quarter Progress

- 1Q Continued work on zoning data update and analysis. Completed interviews of agency project managers, principals and program leads to collect potential topic ideas, submitted to Deputy Director for review.
- 2Q Continued work on zoning data update. Paused FY24 topic scoping work per management direction and communicated this to project participants.
- 3Q Zoning data update work continues - spatial data component complete.

Next Quarter Objectives

Complete zoning data update work.

Coordinated Land Use Strategies (2010.029)

Qtr 2010.029 Quarter Progress

- 1Q The team worked on developing a regional response to the HUD PRO Housing funding opportunity. This included meeting with partners, drafting the narrative, and developing the budget.
- 2Q The team submitted the region PRO Housing application, conducted targeted outreach to county partners in support of other federal grant opportunities, and followed the release of the AHPAA non-exempt list.
- 3Q Team continues to follow-up on the PRO Housing application. The team met with representatives from McHenry, Lake, and Will counties to discuss ongoing local housing efforts. The team participated in DuPage County work with Grounded Solutions.

Next Quarter Objectives

The team will follow-up as needed on the PRO Housing application, as well as potential housing readiness and implementation work for FY26 work planning.

Projects

Local Planning: City of Chicago Austin neighborhood central avenue corridor study (2020.806)

Qtr 2020.806 Quarter Progress

- 1Q Completed community survey, over 125 responses. Final ULI TAP publication was released. Completed in person engagement at summer events and Austin Town Hall farmers market. Action plan framework created, commenced planning for three "walkabouts."
- 2Q Tallied final responses to survey, met goal to have 100+ responses. Two walking tours were conducted to close out the community engagement work. The draft action plan was completed and sent to the partner for review.

- 3Q Presented draft action plan to AFT leaders and at community summit for prioritization of recommendations and tactics. Drafting of final deliverables, assembling appendix, coordination with comms on design. Encouraged partner to apply for technical assistance from CMAP.

Next Quarter Objectives

Publication of final deliverable, close out project.

Local planning: Elevated Chicago station area plan – Logan Square Blue Line (2020.830)

Qtr 2020.830 Quarter Progress

- 1Q Team members conducted small conversations with partners about implementation. All implementation work completed.
- 2Q Palenque LSNA, the community partner for this project, reached out to staff seeking support with implementation. Staff discussed this request with Palenque.
- 3Q Completed discussions with Palenque on whether NEXT would be appropriate.

Next Quarter Objectives

Project complete. No further updates.

Local planning: Metropolitan Water Reclamation District (MWRD) land use planning partnership (2021.912)

Qtr 2021.912 Quarter Progress

- 1Q CMAP team is completing plan writing while awaiting the content from MWRD. MWRD anticipates delivering all of their content by Sept. 30 at the latest.
- 2Q CMAP team finalized the plan, developed a closeout outreach strategy, and continued to discuss plan implementation with partners.
- 3Q CMAP received feedback on the draft plan from staff and alderpeople. CMAP staff presented to the City Council, hosted a community meeting with alderpeople to gather public feedback on the plan; and requested the city assist with gathering additional input.

Next Quarter Objectives

CMAP will close public comment period mid-April and will seek adoption of the plan by late April/early May.

Northwest Cook Transit Coordination Study (2023.048)

Qtr 2023.048 Quarter Progress

- 1Q Entered contract with consulting team led by SRF. Held kickoff with consultant team. Held kickoff meeting with core group of local government partners. Began data collection and other research tasks.
- 2Q Project kick-off was successful. ECR is underway and planning has begun for community engagement.

3Q Survey has been deployed, ECR almost completed. Community engagement is on the calendar. Steering committee formation under way.

Next Quarter Objectives

Complete ECR and begin attending community engagement events. Steering committee to be finalized.

Housing snapshots (2024.009)

Qtr 2024.009 Quarter Progress

1Q Staff finalized the scope and budget with DePaul University's Institute for Housing Studies ahead of approval at the CMAP Board's September meeting. Staff also coordinated with internal teams to ensure alignment with other CMAP data products and updates.

2Q A draft contract was sent to DePaul, with contract edits circulating between CMAP and DePaul.

3Q Agreement with DePaul was finalized. Projected kicked off.

Next Quarter Objectives

DePaul will begin data evaluation, developing an approach memo for CMAP's review.

Kane County Housing Readiness (2024.010)

Qtr 2024.010 Quarter Progress

1Q Based on further housing readiness conversations with Kane County, CMAP proposes to repurpose this project to undertake a housing readiness plan with Kane County. CMAP anticipates less need for the grant readiness support initially envisioned.

2Q CMAP drafted a scope and met with Kane County to discuss the scope.

3Q Completed the scope charter and Kane County presented it to the County Board for approval. Currently waiting on the MOU.

Next Quarter Objectives

CMAP kick off and create the PAO for housing Market Analysis and Outreach and Engagement.

Housing rehabilitation in the region (2024.011)

Qtr 2024.011 Quarter Progress

1Q With the HUD PRO Housing funding opportunity, CMAP paused work on this project in Q1 to devote resources to responding to that.

2Q Staff restarted scoping.

3Q Finalizing scoping.

Next Quarter Objectives

Start on the engagement strategy and compile the list of partners.

Building Capacity Program Area (2019.007)

Qtr 2019.007 Quarter Progress

- 1Q Received feedback on program area and discussed revisions with executive sponsor.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Program work continued. Internally, collaborated with Call for Projects on application review criteria, and selection pre-work. Externally, collaboration research and discussion with Cook County partners.

Next Quarter Objectives

Continue existing program management, support Call for Projects through completion, and continue exploration of partner collaboration opportunities.

Projects

Local government network (LGN) (2020.081)

Qtr 2020.081 Quarter Progress

- 1Q Opened the third annual Regional Tourism Challenge. Executed initiative 021 (invite targeted cohort 1 and 2 communities to technical assistance workshops) and initiative 022 (encourage Cook County communities to spread the word about FEMA assistance).
- 2Q Concluded the third annual Regional Tourism Challenge. Involved LGN liaisons in project seeding outreach for the upcoming Call for Projects. Began drafting guidance for liaisons to visit and engage with communities.
- 3Q Executed initiative 023 (encourage communities to apply for IEPA's EECBG Program) and initiative 024 (encourage communities to apply for the technical assistance call for projects). Finalized guidance for in-person community visits.

Next Quarter Objectives

Execute initiative 025 (encourage communities to register for CMAP ADA trainings) and host CMAP In the Loop to share guidance for in-person community visits and gather feedback on the future of the LGN.

BUC: Build Up Cook technical assistance - Cook County BUC/ARPA agreement (2022.035)

Qtr 2022.035 Quarter Progress

- 1Q Deliverable 1 (Project Evaluation Tool) and Deliverable 2 (Capital Projects with a Plan Basis Inventory) were both delivered to Build Up Cook (BUC), and presented to the BUC Interagency Working Group. Engagement Phase I for ETA completed.
- 2Q Deliverable 3 (Engagement and Technical Assistance Recommendations Memo) completed. Presentation on recommendations given by CMAP staff to Build Up Cook director and staff.
- 3Q Project closed.

Next Quarter Objectives

Project completed.

Local Planning: Harvey comprehensive plan (2022.051)

Qtr 2022.051 Quarter Progress

- 1Q Consultant delivered the draft ECR in September. The new City Administrator met with staff and the consultant to learn about the project and provide support going forward.
- 2Q New project manager and program manager met with City Administrator to build relationship w/ new staff and re-orient project. Steering Committee met with consultant to review draft ECR. Public event held for visioning on Nov. 3 and was well-attended.
- 3Q Steering Committee met to discuss key recommendations. Work on draft plan is underway. CMAP worked with City to identify engagement opportunity dates for next quarter.

Next Quarter Objectives

Consultant expected to conduct engagement event and confirm open house event details, and deliver draft plan for review.

CIP: Dixmoor Capital Improvement Plan (2022.060)

Qtr 2022.060 Quarter Progress

- 1Q The consultant finalized the training workshop proposal memo and hosted the first training workshop of the Capital Improvement Plan on August 22. The consultant continued to conduct stakeholder interviews and work on the existing conditions report.
- 2Q The consultant continued to work on the existing conditions report, completed an asset inventory across Village departments and held the second training workshop in December. CMAP engaged Village residents as part of the participatory budgeting process.
- 3Q The consultant finalized the existing conditions report with input from CMAP and the Village, as well as prepared a prioritized list of CIP projects. CMAP held the first steering committee meeting of the participatory budgeting process.

Next Quarter Objectives

The consultant will begin drafting the capital improvement plan document. CMAP will continue to engage the community and host the next participatory budgeting steering committee meeting.

CIP: Lansing Capital Improvement Plan (2024.022)

Qtr 2024.022 Quarter Progress

- 1Q Training #1 design was approved and scheduled for FY24 Q2. Stakeholder engagement and initial asset inventory collection began.
- 2Q Steering Committee meeting #1 held, which informed substantial engagement efforts performed this quarter, including an all-village survey mailing and attendance at community event. Training #2 scheduled for Q3.

3Q 14% of households were engaged through outreach efforts. Steering Committee meetings #2 and #3 were held. Participatory budgeting has progressed and partner will incorporate results into final budget. Existing conditions report is complete.

Next Quarter Objectives

Facilitate community voting on participatory budgeting proposal. Complete project inventory with partner and draft CIP.

Grant Readiness: Village of Ford Heights (2024.025)

Qtr 2024.025 Quarter Progress

- 1Q IGA executed and program contribution received. Stakeholder interviews with village staff were conducted. Draft action plan submitted for review.
- 2Q Finalized the action plan and began executing tasks outlined in the plan. Held two in-person grant life cycle workshops with village staff.
- 3Q Assisted the village with grant applications as needed. Continued to implement the action plan. Finalized grant life cycle toolkit.

Next Quarter Objectives

Complete all outstanding tasks in action plan. Develop summary report and present recommendations to village board. Close out project.

Grant Readiness: City of Marengo (2024.026)

Qtr 2024.026 Quarter Progress

- 1Q Team completed project Phase I. Phase II, Action Plan drafting currently underway.
- 2Q Team worked with City on development of draft Action Plan.
- 3Q Continue implementation of Action Plan.

Next Quarter Objectives

Complete Action Plan implementation, deliver Summary Report, and conclude project.

Grant Readiness: Village of Midlothian (2024.027)

Qtr 2024.027 Quarter Progress

- 1Q Staff held a kickoff meeting on August 22. An IGA between Midlothian and CMAP has been executed. Staff conducted stakeholder interviews and started to review past plans.
- 2Q Staff finalized the action plan and reviewed the document with the Village. Staff began to work on the action plan items.
- 3Q Staff continued to implement the action plan items. A meeting with the Village was held on March 12th to get feedback on the grant management toolkit.

Next Quarter Objectives

Staff will finish implementing the action plan and draft a summary report in Q4 FY2024.

Grant Readiness: Village of Summit (2024.028)

Qtr 2024.028 Quarter Progress

- 1Q Team completed project Phase I. Phase II, Action Plan drafting currently underway.
- 2Q Team completed Phase II, creation of Action Plan with Village; Phase III, implementation of Action Plan is underway.
- 3Q Continued implementation of Action Plan.

Next Quarter Objectives

Complete Action Plan implementation, deliver Summary Report, and conclude project.

Accessible Communities (2021.080)

Qtr 2021.080 Quarter Progress

- 1Q The ADA Team began the second round of training on the topics of Title II, ADA Coordinators, Self-evaluations, and Transition Plans. Five transition plans are currently in the procurement process.
- 2Q The ADA Team completed the 2nd round of transition plan trainings, and teams were selected through the Draft to start ADA in All Projects and the Title II Compliance, aimed at increasing compliance throughout the region through direct assistance.
- 3Q The ADA team continues to hold trainings and kick-started staff-led projects including ADA in All Projects and Title II Compliance. Transition Plan projects, the PMO consultant, and CUDA remain in procurement and have not begun.

Next Quarter Objectives

Start Transition plan technical assistance project and the convene CUDA.

Projects

IDOT ADA Grant Agreement (2022.068)

Qtr 2022.068 Quarter Progress

- 1Q No activity to report.
- 2Q No activity to report.
- 3Q Team reviewed grant deliverables and started the process to request an extension.

Next Quarter Objectives

Begin grant amendment process.

ADA Program: Community Transition planning framework (2023.013)

Qtr 2023.013 Quarter Progress

- 1Q The team is refining the data collected in fall 2022 and have begun developing a series of policy briefs.
- 2Q Developed 4 policy briefs, created wireframe for website, built SME on ADA issues at national and regional level.
- 3Q Uploaded ADA compliance data into R and HTML, published article on accessibility and bike lanes, developed Excel dashboard and collaborated with IDOT to share best practices.

Next Quarter Objectives

Write proposal of training interventions based on compliance data.

ADA Program: Training (2023.014)

Qtr 2023.014 Quarter Progress

- 1Q ADA trainings have been successful with consistently high attendance. Feedback collected through post-training surveys has been positive. These four trainings will mark the conclusion of the second round of trainings organized by CMAP.
- 2Q The CMAP team has scheduled the next round of trainings for Spring 2024, which includes a new module featuring PROWAG.
- 3Q Despite lower participation in modules compared to the previous round, ADA trainings have been successful.

Next Quarter Objectives

These sessions (Module 1-4) will mark the conclusion of the third round of trainings. The team has decided to offer future trainings on diverse subjects.

ADA Program: Economic (2023.042)

Qtr 2023.042 Quarter Progress

- 1Q Three UIUC students are using the previous research to update methodologies, review data, and determine the economic impacts of accessibility as part of their graduate program capstone. The students completed their literature review.
- 2Q Students have developed several potential methodologies to identify and measure access and economic activity. Dr. Eisenberg met with students to provide input.
- 3Q UIUC students collected data from three different municipalities relating to ADA accessibility improvements and economic metrics and applied them in a BCA. Students are working towards final report and presentation on their findings.

Next Quarter Objectives

Students will present their findings, which will inform next steps.

ADA Program: City of Berwyn ADA self-evaluation and transition plan (2024.012)

Qtr 2024.012 Quarter Progress

- 2Q MOU with community is signed. Awaiting consultant selection.
- 3Q Project delayed due to procurement issue(s).

Next Quarter Objectives

Begin project work.

ADA Program: City of Chicago Heights ADA self-evaluation and transition plan (2024.013)

Qtr 2024.013 Quarter Progress

- 2Q The project team met with the Village to discuss/edit the project scope. CMAP then selected a consultant and began coordinating for project kickoff.
- 3Q The project kick-off has been postponed because of an internal error during the assessment and scoring of all preapproved consultant applications.

Next Quarter Objectives

The objective is to rectify the issue and proceed with initiating the project.

ADA Program: Village of La Grange Park ADA self-evaluation and transition plan (2024.014)

Qtr 2024.014 Quarter Progress

- 1Q Finalized scope for inclusion in joint PAO process for this round of ADA projects. Received approved MOU document from Village.
- 2Q Finalized MOU. Reviewed PAO bids and selected vendor. Program-wide procurement issue delayed start of project. Dates and content for spring 2024 trainings were identified and include the addition of a PROWAG workshop to reflect the new rule that went into effect in September 2023.
- 3Q Awaited completion of program-wide procurement process (and subsequent review of PAO bids). Conferred with Village contact to keep Village up to date on project status.

Next Quarter Objectives

When ready, review PAO bids and select consultant. Kickoff project.

ADA Program: Village of Lincolnwood ADA self-evaluation and transition plan (2024.016)

Qtr 2024.016 Quarter Progress

- 2Q RFQs have been submitted for qualified consultants.
- 3Q PMO contract was executed.

Next Quarter Objectives

Secure a PAO contract and then begin project kick-off.

Transportation Network Efficiencies (2018.004)

Qtr 2018.004 Quarter Progress

- 1Q Received feedback on program area and discussed revisions with executive sponsor.
- 2Q Program development delayed by vacancy of program manager. Search for new program manager currently underway. Executive sponsor completed program charter due to vacancy.
- 3Q Began freight existing conditions review. Continued developing program area. Program manager job description updated.

Next Quarter Objectives

Hire new program manager. Continue program area management, development, and operational support.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr 2020.082 Quarter Progress

- 1Q Approved IGA with CCDOTH and CMAP. Drafted RFQ, reviewed by CCDOTH, addressing comments by CCDOTH.
- 2Q Reviewed and released RFQ.
- 3Q Reviewed qualifications submitted in response to RFQ. Ranked firms. Board authorized contract. Still working on negotiations with top-ranked firm.

Next Quarter Objectives

Vendor under contract. Notice to proceed.

Insights (2023.021)

Qtr 2023.021 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Financial plan development and implementation (2021.047)

Qtr 2021.047 Quarter Progress

- 1Q Began scoping for Financial Plan within context of Regional Transportation Plan.
- 2Q Finalized and received approval on project charter. Participated in project draft. Prepared for project kickoff.
- 3Q Held project kickoff. Developed timeline for initial phases of project work. Diagrammed revenue and expenditure analyses to prepare for consultant review of methodology. Coordinated with communications to support RTP engagement plan.

Next Quarter Objectives

Continue diagramming revenue and expenditure analyses. Identify and catalog data sources, including data-related engagement with IDOT and RTA. Work with consultant on methodology evaluation. Develop and refine methodology for new model.

Plan of Action for Regional Transit (PART) (2023.004)

Qtr 2023.004 Quarter Progress

- 1Q Held fourth and fifth steering committee meetings, concluding the work of the PART Steering Committee. Finalized recommendations and drafted Plan of Action for Regional Transit report for consideration by the CMAP Board and MPO Policy Committee.
- 2Q Brought PART report to the CMAP Board and MPO Policy Committee and received authorization to submit the report to the state; submitted PART report to the State of Illinois. Closed out project and prepared for implementation support.
- 3Q Project completed in Q2 FY2024.

Next Quarter Objectives

The project is complete and has been archived.

Regional Vision project (2023.016)

Qtr 2023.016 Quarter Progress

- 1Q Scope confirmed. Project kicking off this quarter.
- 2Q Project staffing confirmed. Further project scoping is underway to identify the team's approach to major tasks, confirm resource and procurement needs, and clarify project objectives and timelines.
- 3Q Project has kicked off. MPO Policy Committee, CMAP Board and committees have received one or more project briefing. Multiple procurements are in process to support project needs.

Next Quarter Objectives

Release related procurements and collect bids. Continue stakeholder engagement.

Intersection of: Economy | Climate

Environmental Justice (2022.046)

Qtr 2022.046 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Held project team kickoff, drafted vision, and performed literature review.

Next Quarter Objectives

Convert findings into a goals table, meet with other CMAP stakeholders, refine outline.

Projects

Pavement Management Plans for Local Agencies (2020.083)

Qtr 2020.083 Quarter Progress

- 1Q Kickoff meeting, pavement data collection, PAVER database build and Pavement Condition Index (PCI) developed for 6 municipalities.
- 2Q This workplan item is for organizing purposes, specific updates are provided under each municipality's project name.
- 3Q Finalization of 6 Pavement Management Plans and PAVER databases at Diamond, Hickory Hills, Lake Villa, Newark, South Holland and Wilmington. PAVER software workshop held February 6-7, Oakton College (31 agencies). Subsurface Sampling scoping commenced.

Next Quarter Objectives

Complete subsurface sampling and PM Plan report addendum for Diamond, Lake Villa and Hickory Hills. Determine next round participating agencies and complete/activate corresponding Contract Amendment.

Community Alliance for Regional Equity (CARE) (2021.056)

Qtr 2021.056 Quarter Progress

- 1Q 11 out of 12 Community Based Organizations are returning for year 2 and CARE has recruited 16 applicants for the 4 additional slots available. Held mid-year retreat in August in Batavia and heard presentations from CCER in September.
- 2Q Held the final meetings of CARE for 2023, recruited, selected and onboarded 3 additional organizations to the CARE collaborative, onboarded 2 new staff and began preparing for the first meeting of 2024.

- 3Q Held 2 additional CARE meetings, created and shared CBO specific data snapshot, recruited 2 co-chairs, held Project Manager recruitment meeting and collaborated with the Household Travel Survey team to improve survey outreach and find community partners.

Next Quarter Objectives

Continue refining CBO data snapshot, collaborate with Climate and LRTP team for next 2 meetings.

Local Planning: Country Club Hills comprehensive plan (2021.907)

Qtr 2021.907 Quarter Progress

- 1Q CMAP and consulting team from Design Workshop presented the full draft plan to city council joint administrative and planning committee on 9/18, slated for full adoption on 10/9.
- 2Q Plan presented to city council and adopted by partner. All consultant work completed. Final close out of vendor billing pending CMAP procurement contract amendment finalization necessitated by a shift in funds from sub to prime.
- 3Q Vendor contract amendment processed and final bills signed after much delay. Encouraged partner to apply for implementation assistance.

Next Quarter Objectives

Close out documents filed, deliverables placed in archive on network.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr 2021.910 Quarter Progress

- 1Q Due to staff role changes, the project was shifted from staff-led to consultant-led. The project went through the procurement process and is awaiting final approvals. New Project Manager role filled.
- 2Q A consultant has been hired to complete the final UDO edits and coordinate the adoption process.
- 3Q The consultant has completed the final UDO edits and the public engagement has been completed. The adoption process is about to begin.

Next Quarter Objectives

UDO approval by City Council for June 2024.

NEXT: Lynwood (2022.057)

Qtr 2022.057 Quarter Progress

- 1Q Staff met with Mayor and Village staff to discuss final steps in implementation assistance. Staff developed webmaps and draft walk audit toolkit to enhance Robinson Engineering transportation plan scope.
- 2Q CMAP staff met with Lynwood mayor and team to discuss economic development priorities and other technical assistance needs. Staff adjusted final deliverables to meet community needs for applying to CMAP's technical assistance program in Feb 2024.

3Q Staff delivered final transition memo to the Village in March 2024.

Next Quarter Objectives

Community to apply for technical assistance program, projects to be evaluated.

Local Planning: EQUITICITY North Lawndale GoHub (2023.034)

Qtr 2023.034 Quarter Progress

- 2Q CMAP and RTA have discussed and coordinated timelines. CMAP has also met with SUMC to coordinate mobility hub research/planning. The project team has begun research that will lead to a story map exploring transportation insecurity in the region.
- 3Q The project team drafted most content for the transportation insecurity story map, and has begun building out the page. Staff also met with the Shared Use Mobility Center to coordinate mobility hub work and will be assisting with outreach.

Next Quarter Objectives

The decision has been made to refocus work away from the RTA/Equiticity project. Instead, the team will complete the story map by the end of the FY and complete most SUMC outreach work. Some outreach support may continue in FY25.

City of Hickory Hills Pavement Management Plan (2024.029)

Qtr 2024.029 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (12/14/23), participated in PAVER training workshop.
- 3Q Plan completed, finalized and ready for publishing. PAVER database completed and operational.

Next Quarter Objectives

None beyond general post-plan completion correspondence.

Village of Diamond Pavement Management Plan (2024.030)

Qtr 2024.030 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (12/12/23), participated in PAVER training workshop.
- 3Q Plan Completed, PAVER database completed and operational.

Next Quarter Objectives

Facilitation and completion of subsurface testing. Inclusion of findings in Plan.

Village of Lake Villa Pavement Management Plan (2024.031)

Qtr 2024.031 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (10/30/23), participated in PAVER training workshop.
- 3Q Plan Completed, PAVER database completed and operational.

Next Quarter Objectives

Facilitation and completion of subsurface testing. Inclusion of findings in Plan.

Village of Maple Park Pavement Management Plan (2024.032)

Qtr 2024.032 Quarter Progress

- 1Q Kick-off meeting, data collection preparation began but currently on hold.
- 2Q No activity in Q2 FY2024.
- 3Q Awaiting notification of readiness.

Next Quarter Objectives

Determine if readiness by municipality and capacity from PMO and subcontractors is sufficient for inclusion in next TA cohort for Pavement Management Plans.

Village of Newark Pavement Management Plan (2024.033)

Qtr 2024.033 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (12/13/23), participated in PAVER training workshop.
- 3Q Plan completed, finalized, and ready for publishing, PAVER database completed and operational.

Next Quarter Objectives

None beyond general post-plan completion correspondence.

Village of South Holland Pavement Management Plan (2024.034)

Qtr 2024.034 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Public Works Committee presentation (12/11/23), participated in PAVER training workshop.
- 3Q Plan Completed, PAVER database completed and operational.

Next Quarter Objectives

Facilitation and completion of subsurface testing. Inclusion of findings in Plan.

City of Wilmington Pavement Management Plan (2024.035)

Qtr 2024.035 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, City Council presentation (12/12/23), participated in PAVER training workshop.
- 3Q Plan completed, finalized, and ready for publishing, PAVER database completed and operational.

Next Quarter Objectives

None beyond general post-plan completion correspondence.

Agency-Wide Services

Data Science (2019.045)

Qtr 2019.045 Quarter Progress

- 1Q Continued development of PM dashboards including Safety, Pavement condition, Congestion, and Bridges. Met with Program Lead to discuss development of the Data Science program and how current projects align with program outline.
- 2Q Continued development of PM dashboards including a sketch template for dashboard landing page using ESRI's experience builder platform.
- 3Q Continued development of the PM dashboards including backend work to support the connection between updated input datasets and frontend visualizations.

Next Quarter Objectives

Continue development of PM dashboards. Development of the Trip-Based Model visualizations will likely occur in FY25 due to delays in model validation unrelated to this project.

Projects

Internal data library (2020.024)

Qtr 2020.024 Quarter Progress

- 1Q Continued to update the latest datasets, including updating the Divvy data, DuPage Assessor data acquisition, IDNR data acquisition and updating, and CoStar data. Team also worked to update other out-of-date datasets that were discovered.
- 2Q Continued to update the latest datasets, including updating the Divvy data, IDES procurement, Cook County tax assessments, Moody's, and Lake and Will County assessor data.
- 3Q Continued to update the latest datasets including updating the Divvy data, Kendall & Cook County Assessor's data, CTA, RTA, Pace data, and GIS data for 6/7 counties. CoStar procurement in progress.

Next Quarter Objectives

Team will continue to update and acquire datasets as they become available. Additionally, team will be working to automate much of the data cleaning processes in order to better streamline the project. Team is updating less frequently used datasets as well.

CMAP Data Hub (2020.025)

Qtr 2020.025 Quarter Progress

- 1Q Transferred ownership prior to PM departure from CMAP. Launched ArcGIS Hub site application at datahub.cmap.illinois.gov. Making corrections as requested while awaiting new PM and data governance framework.
- 2Q Continued to make corrections as requested. Interviewed Research Analyst candidates to fill PM role.
- 3Q New PM onboarded. Uploaded 2020 Land Use Inventory and Equity Data for Flood Resilience datasets, explored tools to streamline backend maintenance, and made corrections as requested. Awaiting Data Governance framework for outlining future strategy.

Next Quarter Objectives

Build out backend tools to standardize maintenance and metadata quality. Develop next steps of formal work plan in conjunction with Data Governance framework discussions.

Agency-wide GIS working group (2021.001)

Qtr 2021.001 Quarter Progress

- 1Q Shared training information with staff. Ongoing license and content management. Project's goals and potential tasks re-organized. Project management change in effect by the end of September.
- 2Q ArcGIS Hub workshop with Esri. New PM and a RPI ArcGIS Online admin. Quote for ArcGIS Hub Premium. Understanding of user types and roles. Process for updating ArcGIS Pro software. Plan for ArcGIS Enterprise. Developed GIS Specialist job posting.
- 3Q Procured supplemental AGO credits. Hired GIS Specialist with start date of 4/8/2024. Initialized setup process of ArcGIS Enterprise. Held meeting with Esri staff for credit monitoring guidance. Organized Data Hub content with release of 2020 LUI.

Next Quarter Objectives

Fill Planning AGO admin vacancy. Onboard GIS Specialist and split roles between GIS Admin and Coordination. Develop process for license management. Develop comms materials for division admin roles and GIS basics.

Engagement (2010.049)

Qtr 2010.049 Quarter Progress

- 1Q The engagement team continued to support and implement communications and engagement strategies for program priorities, and supported other external engagement.
- 2Q The engagement team continued to support and implement engagement strategies for projects, programs, and other external engagement.
- 3Q The engagement team continued to support and implement engagement strategies for projects, programs, and other external engagement.

Next Quarter Objectives

The engagement team will continue to collaborate across the agency to support external engagement, strategic direction, projects, and programs.

Projects

Future leaders in planning (FLIP) program (2010.005)

Qtr 2010.005 Quarter Progress

- 1Q Program directors provided a program recap and began engagement of students at Lindblom Math and Science Academy.
- 2Q Program directors completed the procurement process to provide student stipends.
- 3Q Program directors began planning the 2024 program, including recruiting, communications, staffing, and curriculum.

Next Quarter Objectives

Program directors will complete student recruiting, continue planning the program (logistics, procurements), brief staff.

CMAP Talks webinars (2021.010)

Qtr 2021.010 Quarter Progress

- 1Q The engagement team continued to collaborate with other divisions to develop potential webinars, including internal In the Loop discussions with external partners.
- 2Q The engagement team supported a well-attended webinar in collaboration with the Metropolitan Mayors Caucus on climate planning grant opportunities.

Next Quarter Objectives

The project will be folded into the general engagement support project.

State of the Region event (2021.048)

Qtr 2021.048 Quarter Progress

- 1Q Staff prepared recommendations for a State of the Region in 2025.
- 2Q The executive team approved recommendations to plan a State of the Region in 2025.
- 3Q The communications and engagement team considered inclusion of the 2025 State of the Region event as part of additional agency initiatives.

Next Quarter Objectives

The communications and engagement team will begin planning a 2025 State of the Region.

Regional awards program (2021.049)

Qtr 2021.049 Quarter Progress

- 1Q Staff determined that the next Regional Excellence Awards will happen in 2025.
- 2Q The executive team approved the recommendation to plan regional excellence awards in conjunction with a State of the Region event in 2025.
- 3Q Staff considered inclusion of the regional excellence awards in larger agency outreach initiatives.

Next Quarter Objectives

Staff will begin planning the 2025 regional excellence awards.

ON TO 2050 exhibit (2021.051)

Qtr 2021.051 Quarter Progress

- 1Q Staff installed the exhibit in CMAP's offices for visitors to view.
- 2Q The exhibit continues in CMAP's offices.
- 3Q Future updates will be provided under Engagement program.

Next Quarter Objectives

Future updates will be provided under Engagement program.

Values campaign (2023.006)

Qtr 2023.006 Quarter Progress

- 1Q Staff continued to promote CMAP's core messages with COG, COM, transportation partners, most specifically about the Plan of Action for Regional Transit.
- 2Q Staff began planning the 2024 values campaign.
- 3Q Future updates will be provided under Engagement program.

Next Quarter Objectives

Future updates will be provided under Engagement program.

Intergovernmental Affairs (2010.032)

Qtr 2010.032 Quarter Progress

- 1Q Continued engagement on federal funding opportunities, including IJA coordination and IRA climate funding approaches. Supported ongoing 290/Blue Line coordination. Participated in visits with FTA and FHWA Administrators.
- 2Q Prepared for legislative engagement and implementation of PART report. Met with staff to refine RPA funding request. Attended ILGA veto session and prepared summary of activity. Supported IJA and CPRG coordination with stakeholders.
- 3Q Advanced RPA modernization legislation through the ILGA committee process. Refiled RPA funding ask in the ILGA. Engaged with ILGA members and facilitated PART briefings to House and Senate caucuses. Finalized date for district directors' briefing.

Next Quarter Objectives

Advance RPA modernization and funding ask within ILGA. Host district directors briefing. Staff ED for roadshow and attend COGs/COMs business meeting. Continue providing letters of support. Build and foster relationships with partners in the region.

Projects

State legislative analyses, strategy, and engagement (2010.034)

Qtr 2010.034 Quarter Progress

- 1Q Staff spent significant time in the region meeting with legislators, county staff and leadership, COGs, and other stakeholders on the PART recommendations. Staff also began refining a strategy for advancing priorities, including RPA funding, next session.
- 2Q Current progress provided under project number 2010.032.

Next Quarter Objectives

Future updates will be provided under project number 2010.032.

Program Management (2010.011)

Qtr 2010.011 Quarter Progress

- 1Q Workplan process began, program managers submitted projects to be continued into FY25 and suggested new projects. Scoping and staffing hour estimates created. Several program manager workshops held.
- 2Q FY25 workplan and budget developed. Continued to refine project allocations, program areas, and program charters. Developed scope of work and conducted procurement for matrix management training. Began planning for project management training workshop.
- 3Q Performance measurement workshops conducted with all program area leads. Led Project Management 101 workshops.

Next Quarter Objectives

Finalize matrix management consultant contract and begin matrix management training. Collect metrics from program areas and begin performance management plans.

Communications (2010.045)

Qtr 2010.045 Quarter Progress

- 1Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas, plus the Plan of Action for Regional Transit (PART).
- 2Q Produced, edited, and composed topic-based newsletters on transportation, climate, and economy focus areas, as well as C&E plan strategies; designed, released, and distributed the Plan of Action for Regional Transit (PART) and the 2023 CMAP Annual Report.
- 3Q Produced monthly topic-based newsletters in at least 8 different topics; developed four new C&E plans supporting the RTP process, designed and distributed the PART Action Guide, RPA and accessibility one pagers.

Next Quarter Objectives

Update, develop, and ensure communications strategies are in place/updated at end of FY. Continue producing collateral for major projects and programs. Focus on website redesign relaunch and RTP C&E support.

Projects

Public opinion poll (2021.050)

Qtr 2021.050 Quarter Progress

- 1Q Debriefed on State of the Region as a whole (which public opinion poll fits into) and decided to skip survey in FY2024 and possibly move to a biannual cycle.
- 2Q No activity in Q2 FY2024.

3Q No activity in Q3 FY2024.

Next Quarter Objectives

Revisit public opinion survey in FY2025.

Information Technology (2010.048)

Qtr 2010.048 Quarter Progress

- 1Q Procured and prepared additional laptops for staff. Completed FY24 software renewals. Procured additional VxRail virtual server nodes.
- 2Q Racked VxRail virtual server nodes. Racked storage shelf. Racked security devices.
- 3Q Renewed server software licenses. Configured VxRail virtual server nodes and storage shelf.

Next Quarter Objectives

Begin FY25 software and hardware renewals.

Diversity, equity, and inclusion (DEI) Roadmap (2022.032)

Qtr 2022.032 Quarter Progress

- 1Q DEI Council and working groups met several times. Roadmap projects kicked off and began work. Facilitation consultant secured and training for plain language procured.
- 2Q DEI Council and working groups met several times. Work on Roadmap projects has continued. Held plain language training, procurement for facilitation consultant finalized.
- 3Q DEI Council and working groups met several times. Work on Roadmap projects has continued and was presented at an all-staff meeting. Facilitation consultant engagement began, initial workshops and pods conducted.

Next Quarter Objectives

Continue regular meetings of the Council and working groups. Finalize facilitation engagement and receive final report. Begin procurement for consultant to support Roadmap update.

Operations (2010.006)

Qtr 2010.006 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Freedom of Information Act (FOIA) response coordination (2010.057)

Qtr 2010.057 Quarter Progress

- 1Q CMAP received/responded to 47 external requests for data and 2 FOIA requests.
- 2Q CMAP received/responded to 60 external requests for data, 3 FOIA requests, and received 87 responses to the PART launch event.
- 3Q CMAP received/responded to 67 external information requests and 3 FOIA requests.

Next Quarter Objectives

Respond to requests in a timely manner.

CMAP committee support (2019.031)

Qtr 2019.031 Quarter Progress

- 1Q Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.
- 2Q Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.
- 3Q Provided support to staff as needed with Legistar, meeting logistics and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.

Next Quarter Objectives

Continue to provide support to staff and hold coordination meetings as needed.

Record retention management program (2023.007)

Qtr 2023.007 Quarter Progress

- 1Q Staff has worked with individual divisions to dispose of certain records.
- 2Q Strategized with staff on bringing in state archivist to discuss existing records.
- 3Q Project on hold due to capacity issues with staff.

Next Quarter Objectives

Project currently on hold.

Finance (2010.046)

Qtr 2010.046 Quarter Progress

- 1Q FY23 audit still in progress. Contribution letters being compiled to send out to external partners. Q5/Q6 progress tracked. Grants quarterly reports compiled and submitted.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

3Q Finalized the FY23 audit, processed local contribution payments, and closed out Q5/Q6. Finalized the ERP Configuration. Grants quarterly reports compiled and submitted.

Next Quarter Objectives

Assess finance policies and procedures in relation to new ERP system and prepare staff and vendors for the go-live date of July 1, 2024.

Projects

Enterprise resource planning system (ERP) (2021.044)

Qtr 2021.044 Quarter Progress

- 1Q Phase 2 design nearing completion; progress on completing data migration and data migration plan objectives; chart of accounts revision complete and accepted.
- 2Q Design completed; progress on establishing data migration foundations; steps taken to address potential user access testing and change management issues; project deadline revised to Q4 FY24.
- 3Q Power user/end user access testing underway; change management consultant contracted to support transition from current systems and processes to Microsoft D365; SKGlobal contracted to assist with automated clearing house process.

Next Quarter Objectives

Build out end user training materials; finalize implementation and go-live on 7/1/24; complete data migration into D365; finalize ADP ftp connection.

Human Resources (2010.047)

Qtr 2010.047 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Continued developing program charter and program area management and operational support of the agency. Updated Personnel Manual and posted Resource Guide on intranet.
- 3Q Handled all W2s, 1099s, handled personnel issues, created payroll time coding video, updated HR intranet, working with AMPO on national salary study, finalizing comprehensive Benefits Guide with Comms, as well as CMAP experience storybook.

Next Quarter Objectives

Conducting vacation audit, drafting curriculum for hiring managers, interview panelists, hosting workshops on Personnel Policy Manual and Resource Guide.

The Chicago Metropolitan Agency for Planning (CMAP) is the region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See cmap.illinois.gov for more information.