



FFY 2025 - 2029 State / Regional Resources (All figures are in \$ millions)

Original 10/11/24

FHWA State Resources¹	TIP Code	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2025 - 2029
National Highway Performance Program	NHPP	\$731,143,502	\$745,766,372	\$760,681,699	\$775,895,333	\$791,413,240	\$3,804,900,147
National Highway System Bridge Penalty	NHPP-Bridge Penalty	\$55,276,425	\$56,381,954	\$57,509,593	\$58,659,785	\$59,832,980	\$287,660,737
National Highway Freight Program	NHFP	\$38,842,462	\$39,619,311	\$40,411,697	\$41,219,931	\$42,044,330	\$202,137,730
Surface Transportation Program ²	STP-State Prgm	\$118,618,456	\$120,990,825	\$123,410,642	\$125,878,855	\$128,396,432	\$617,295,211
Highway Safety Improvement Program	HSIP	\$80,921,525	\$82,539,955	\$84,190,754	\$85,874,569	\$87,592,061	\$421,118,864
Bridge State	Bridge-State	\$192,822,752	\$194,962,635	\$191,693,732	\$194,699,224	\$196,059,895	\$970,238,238
Recreational Trails	RECTP	\$1,143,836	\$1,166,712	\$1,190,047	\$1,213,847	\$1,238,124	\$5,952,566
Railway-Highway Grade Crossings	RHGC	\$8,537,265	\$8,708,010	\$8,882,171	\$9,059,814	\$9,241,010	\$44,428,270
Transportation Alternatives Program	TAP-State	\$23,202,442	\$23,666,491	\$24,139,821	\$24,622,617	\$25,115,070	\$120,746,441
Electric Vehicle Infrastructure	EV	\$32,288,739	\$32,934,513	\$33,593,204	\$34,265,068	\$34,950,369	\$168,031,892
PROTECT	PROTECT	\$39,630,060	\$40,422,662	\$41,231,115	\$42,055,737	\$42,896,852	\$206,236,426
Statewide subtotal		\$1,322,427,464	\$1,347,159,441	\$1,366,934,473	\$1,393,444,780	\$1,418,780,363	\$6,848,746,521
FHWA (Regional/Urban) Resources⁴							
STP-Shared Fund	STP-SH	\$32,581,114	\$31,843,901	\$32,353,403	\$32,871,058	\$33,396,995	\$163,046,471
STP Local	STP-Local	\$184,626,314	\$180,448,772	\$183,335,953	\$186,269,328	\$189,249,637	\$923,930,004
STP Counties	STP-County	\$8,255,977	\$8,129,630	\$8,259,704	\$8,391,860	\$8,526,129	\$41,563,300
Bridge Local ⁴	Bridge-Local	\$32,353,707	\$30,213,824	\$33,482,728	\$30,477,235	\$29,116,564	\$155,644,058
CMAQ	CMAQ	\$124,753,952	\$127,249,031	\$129,794,012	\$132,389,892	\$135,037,690	\$649,224,576
TAP Local	TAP-Local	\$19,293,715	\$19,679,589	\$20,073,181	\$20,474,645	\$20,884,138	\$100,405,268
Carbon Reduction	CARBON	\$19,580,845	\$19,972,462	\$20,371,911	\$20,779,349	\$21,194,936	\$101,899,504
Regional Subtotal		\$421,445,624	\$417,537,210	\$427,670,892	\$431,653,367	\$437,406,089	\$2,135,713,182
Total Available FHWA/State/Local Resources		\$1,743,873,088	\$1,764,696,650	\$1,794,605,365	\$1,825,098,148	\$1,856,186,452	\$8,984,459,703
Transit (FTA region-wide)^{5,6}							
Section 5307/5340	5307/5340	\$339,126,231	\$342,517,494	\$345,942,689	\$349,402,096	\$349,402,096	\$1,031,045,821
Section 5337 State of Good Repair	5337	\$394,716,246	\$398,663,408	\$402,650,043	\$406,676,543	\$406,676,543	\$1,200,056,197
Section 5339A Bus (Formula)	5339	\$15,013,989	\$15,164,128	\$15,315,769	\$15,468,927	\$15,468,927	\$45,647,044
Section 5310 Seniors & Individuals with Disabilities ⁷	5310	\$10,945,878	\$11,388,091	\$11,615,853	\$11,615,853	\$11,615,853	\$33,949,822
Transit subtotals by FFY		\$759,802,344	\$767,733,121	\$767,733,121	\$783,163,419	\$783,163,419	\$2,310,698,884
State/RTA/Local Transit Funds ⁸		\$462,363,061	\$258,357,143	\$737,003,571	\$930,843,715	\$269,604,790	\$2,658,172,280
Total Available Resources for Transit		\$1,222,165,405	\$1,026,090,264	\$1,504,736,692	\$1,714,007,134	\$1,052,768,209	\$4,968,871,164
Total (All Resources)		\$3,826,102,895	\$3,879,589,212	\$3,929,272,959	\$4,001,706,347	\$4,058,130,234	\$18,143,905,108

TIP Code = fund source designation in CMAP's eTIP Database

- FHWA State Resources are derived from FHWA's apportionments for Illinois as shown in the Federal Management Information System (FMIS). It is estimated that 75.75% of the FHWA apportionment is available to the CMAP region.
 - STP-State Programmed funds are the sum of all STP federal funds that remain after STP-Shared Fund, STP-Local, and STP-County are deducted.
 - Regional resources are based on FHWA suballocation of apportionment guidance and IDOT memorandums and circulars pertaining to regional resource allocations for STP-Local, TAP-Local, Bridge-Local, STP-County.
 - Bridge Local funds are from IDOT circular 2023-33 - (12/19/2023) for District 1 and Kendall Co. plus IL special bridge funds awarded to specific projects
 - Transit funding information is derived from RTA transit funding marks approved in September 2024. Federal transit resources are FTA formula funds and do not include competitive grants.
 - FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits (TDCs) in lieu of a cash match. It is anticipated that TDCs will continue to be used for the foreseeable future.
 - Section 5310 funds are derived from FTA Apportionment tables
 - These funds are bonds, sales tax, local funds, etc. for use on capital transit projects as shown in th RTA Schedule IIA document from September 2024.
- Note: The match ratio used to calculate the match amount is based on the typical match ratio for each fund source and is assumed to be available from state and local resources.