# **McHenry Council**

Summary of 2025-2029 Local Surface Transportation Program (STP-L) funding

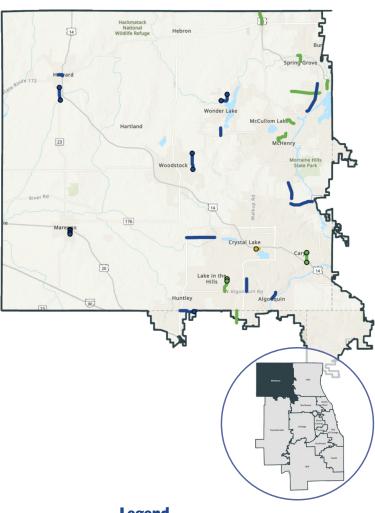
# **Program highlights**

The Federal Fiscal Year (FFY) 2025-2029 McHenry Council STP-L program was approved on May 10, 2024, by the McHenry Council. The program includes 22 projects investing nearly \$26 million across the 5 program years. Of the 22 projects, 9 are new projects selected in this call for projects.

All 22 projects awarded STP-L funding include construction phases in the program, which represents 97 percent of the total STP-L funding. In addition, 9 of the 22 projects in the program are also using STP-L funding for engineering phases.

This summary provides information on program development, including the funding McHenry Council receives and how projects are selected. It outlines the entire STP-L program for the McHenry Council, including the currently programmed projects and newly awarded projects, and insight on policies McHenry Council uses to manage its STP-L funds. Lastly, this summary provides guidance to prepare future projects for the next STP-L call for projects, expected in the fall of 2025. projects, and insight on policies McHenry Council uses to manage its STP-L funds. Lastly, this summary provides guidance to prepare future projects for the next STP-L call for projects, expected in the fall of 2025.

Figure 1: Locations of McHenry Council's 22 STP-L funded projects for FFY 2025-2029



# 2025-2029 call for projects summary



**10** communities applied

**9** communities selected



\$21,634,273 funds requested

**17** applications submitted 9 applications selected

\$10,257,273 funds programmed

# Legend

Maintenance Modernization

Intersection

Expansion Bike/pedestrian/safety





Bridge

# **Program development**

The Chicago Metropolitan Agency for Planning (CMAP) receives a suballocation of Surface Transportation Block Grant funding each year for use within northeastern Illinois. A substantial portion of this funding is distributed to the 11 subregional councils of mayors and the City of Chicago based on an agreed upon performance-based formula. McHenry Council's share of the total funding is typically around \$5 million annually. To maximize the impact of this funding, McHenry Council developed a project evaluation methodology made up of seven criteria worth a total of 100 points.

McHenry Council received 17 eligible project applications during its call for projects with a total funding request of about \$21.6 million. McHenry Council evaluated and scored each project using its methodology.

Funding priority is given in the order of project scores, with the highest scored projects receiving first priority to receive funding that aligned with their requested schedule and amounts. Once all available funding was programmed, remaining unfunded projects were considered for the contingency list. Projects on the contingency list are not guaranteed funding, but if additional funding becomes available and the project is ready to be implemented before the next call for projects, it can be considered for funding.

# **STP-L funding budget**

<b>FFY</b>	Funding budget	<b>Unprogrammed funds</b>
2025	\$5,348,028	\$350,400
2026	\$5,227,018	\$55,966
2027	\$5,310,650	\$20,614
2028	\$5,395,621	\$643,096
2029	\$5,481,951	\$111,503

# **Call for projects policies**



## **Funding maximums**

\$1.5 million total for all project phases; one funded project per project sponsor



# **Eligible phases & local match requirements**

All Projects: Engineering 2 (50%/50%), Construction (80%/20%)

Resurfacing: Also eligible for Engineering 1 (50%/50%) in addition to phases included in all projects



#### **Approving bodies**

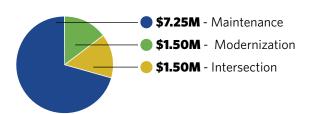
McHenry Council of Mayors CMAP Transportation Committee CMAP MPO Policy Committee

# **Methodology criteria**



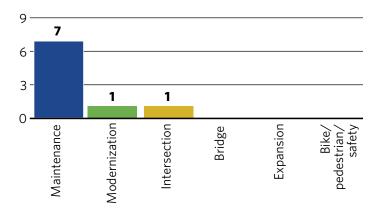
For more detailed information on policies and methodology, visit the McHenry Council webpage.

**Figure 2:** STP-L funding distributed by project type



McHenry Council awarded funding to 9 new projects that total about \$10.2 million in FFY 2025-2029. Of the 9 projects, 7 of them were for resurfacings, which represents nearly 71 percent of the total funding awarded in this call for projects period.

Figure 3: Number of projects selected by type



# **Overall program**

# **Current program including new projects**

Newly awarded projects from the FFY 2025-2029 call for projects were added to the existing McHenry Council program of projects. Projects that already exist in the program were selected in a prior call for projects and no new projects will be added until the next call for projects in fall 2025.

With the newly selected projects added to the existing program, the current McHenry Council STP-L program comprises 22 projects totaling nearly \$25.6 million. The maintenance project type has the highest share of funding at about \$14.3 million for 13 projects. The STP-L program also advances accessibility and active transportation goals.

Projects that include improvements to accessibility and active transportation



9

accessibility improvement projects



3

shared use path implementation projects



10

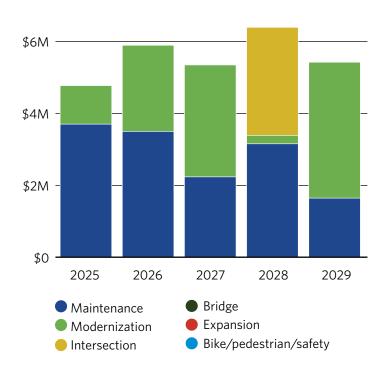
pedestrian facility improvement projects

# **Program policies after funding award**

This STP-L program will evolve as implementation timelines become clearer. Projects often get delayed and can't use the funding allocated in the awarded year or may need additional funding to get the project built. To ensure McHenry Council is using its funding effectively, the council has active program management policies. This includes putting caps on a project's cost increase request. McHenry Council also requires quarterly status updates for each planned project to aid in making informed programming decisions to ensure 100 percent of the council's STP-L allotment is spent each year.

**Figure 4:** 2025-2029 FFY STP-L funds programmed by project type

\$8M —



# **Key active program management policies**



## **Cost increase policies**

Projects below the \$1.5 million cap are eligible for an increase of up to 10 percent of the awarded STP-L amount.



# **Quarterly status updates**

Required March, June, September, and December until the project is financially closed out.



#### **Obligation extensions**

Each project must fully obligate funds in the year they are programmed in prior to the end of that FFY. Projects can submit an obligation deadline extension request to be granted an additional six months to obligate the funds.



#### Approving body

McHenry County Council of Mayors

# **Future call for projects**

The next call for projects opportunity is scheduled to open in October 2025. Communities with candidate STP-L projects should have the following ready to best position themselves for funding consideration:



# **Preliminary engineering**

Points will be awarded to projects closest to implementation.



#### Local match

Projects will be required to show documentation that the local match needed for the project has been committed by the community.



# Partner engagement

Coordinate with others that have a stake in the project. For example, if a Pace bus route is within the project area or a neighboring municipality will be impacted, those entities should be engaged with.



#### Cost estimate

The STP-L application requires a detailed project cost estimate.

If you have questions about whether your project is a good fit for McHenry Council STP-L funding, contact your council staff. Additionally, sponsors of current and potential projects are encouraged to actively participate in their council's committees. More information about council activities and resources for project sponsors and applicants can be found by visiting the web pages in the resources section below.

<u>Sign up</u> to receive CMAP's transportation newsletter, which includes timely updates about funding opportunities and other transportation information from across the region.

#### **CMAP** resources



# **STP information**

Additional resources regarding the <u>STP funding program and policies</u> are available.



#### **Programmer resources**

Information regarding programming <u>procedures</u>, <u>schedules</u>, <u>and contacts</u> are available.

# **Council contacts**

#### Chair

President Rick Mack

# **Assistant Director of Transportation**

Scott Hennings, sahennings@mchenrycountyil.gov

## **Planning Liaison**

Drew Duffin, apduffin@mchenrycountyil.gov

**General phone number:** 815-334-4981



# **Council meeting dates**

Agenda packets are released one week in advance. More details can be found on McHenry Council's website.

# Link to council meetings

www.mchenrycountycom.org/meetings/meeting-schedule/

# **Council membership**

Algonquin
Barrington Hills
Bull Valley
Cary
Crystal Lake
Fox River Grove
Greenwood
Harvard
Hebron
Holiday Hills
Huntley
Johnsburg
Lake in the Hills
Lakemoor

Lakewood

Marengo
McCullom Lake
McHenry
Oakwood Hills
Port Barrington
Prairie Grove
Richmond
Ringwood
Spring Grove
Trout Valley
Union
Wonder Lake
Woodstock

