
Fiscal year 2024

Staff Progress Report **Quarter 4**



Chicago Metropolitan
Agency for Planning

CMAP Activity Report FY2024

Focus on: Transportation

Safe Travel for All Roadmap (2021.029)

Qtr 2021.029 Quarter Progress

- 1Q The agreement with IDOT for a portion of the local match was executed. The RFP for the County Safety Action Plan (SAP) was released, and 11 responses were received.
- 2Q Three SS4A Safety Action Plan agreements have been executed. Additional contracts are pending Board approval.
- 3Q All SS4A agreements have been executed, and projects have begun. Several county SAPs have produced draft deliverables according to their schedules.
- 4Q The CMAP team is developing further guidance for safety analysis elements and steering committee goals and cadence. Website development has been delayed. Branding style has been established and internal communication has improved.

Next Quarter Objectives

Provide analysis guidance. Publish website. Obtain agreement with FHWA to compensate individuals for their expertise on Steering Committees, engagement events in equity priority areas and with non-profit partners.

Projects

Regional Safety Data Project (2021.077)

Qtr 2021.077 Quarter Progress

- 1Q Jacobs Engineering importing waypoint data and have completed the literature review. CMAP completed the safety road network and shared with Jacobs. Automated Crash Emphasis Area categorization is completed. Progress made on Replica AADT and final crash file.
- 2Q Staff continued work to produce a regional safety crash dataset for SS4A. Updated crash file for the Speed data project.
- 3Q Completed the crash file for the Speed data project. Completed the crash data set for SS4A county analysis – added Replica based AADT for missing IRIS data. Initial processing of waypoint data concept complete.
- 4Q Full Waypoint data processing to safety network has been completed. Hourly directional segment traffic volumes have been completed. Coding of automated crash data processing has begun. Safety data support for SS4A county work. Dashboard development began.

Next Quarter Objectives

Share the bidirectional traffic volumes. Produce and share the land use and bin characteristics for segments. Acquire delayed IDOT crash extract, make five-year datasets. Continue programming of crash reports/data and dashboard development.

Complete Streets Economic Impact Analysis (2021.904)

Qtr 2021.904 Quarter Progress

- 1Q Project team completed research/best practice review memo and finalized data tracker to inform development of the evaluation strategy. Team also finalized corridors for comparison evaluation. IGA under review by new acting CDOT commissioner.
- 2Q Project team held partners workshop to review and discuss the proposed evaluation strategy and completed deliverable #1 - evaluation strategy. CMAP and CDOT provided final comments on IGA.
- 3Q Project team delivered draft business survey and two of twelve analysis sheets for evaluation metrics - jobs and property values. Staff tested analysis. IGA passed through Committees and is expected to be approved at full City Council in April 2024.
- 4Q Project team delivered final analysis worksheets and scaled toolkit in June 2024. IGA approved at City Council in April 2024. Project is complete.

Next Quarter Objectives

Staff will coordinate internally and with CDOT in sharing the project publicly.

Safety: Cicero Local Road Safety Plan (2022.049)

Qtr 2022.049 Quarter Progress

- 1Q Received three responses to the purchase authorization order (PAO) for the consultant to complete the Cicero Local Road Safety Plan, staff is reviewing responses now.
- 2Q This project stalled after last update due to procurement delays. Contract was signed, kick off scheduled, project will be underway very soon, with revised schedule.
- 3Q Project kicked off in January. The initial safety analysis is underway, steering committee is scheduled to kick off in early April. Engage HQ site almost ready for publishing. Next steps with engagement are being determined.
- 4Q Existing conditions report (ECR) is nearly complete and will be shared with the Town and Steering Committee in late July. Multiple engagement events were held in May and June.

Next Quarter Objectives

The second SC meeting and possibly a third in the next quarter. Engagement will continue and the consultant team will develop recommendations based on the ECR and conduct a review of policies and processes.

Local Planning: Round Lake Beach Bike Ped Plan (2022.053)

Qtr 2022.053 Quarter Progress

- 1Q Joined Sam Schwartz/Epstein team at one of the two open houses at Ellis and Round Lake Beach Elementary schools. Finished the Steering committee roster. Currently planning to host the initial SC meeting and go over the first iteration of the ECR.
- 2Q A steering committee has been formed and met twice. Sam Schwartz has produced an ECR that has gone through a review from project team, and is now in the hands of Steering committee.
- 3Q Consultant has produced a final draft of the key recommendations memo. Memo has been reviewed by the CMAP project and program manager and the stakeholder group. The consultant is now organizing an engagement event with the community for said deliverable.
- 4Q Final meeting between steering committee and stakeholders conducted. Draft Bike/ped doc has been produced. Completed Round Lake Beach farmers market engagement.

Next Quarter Objectives

Reviewing the draft deliverable. Debriefing with consultant on status of SC members' comments on draft and farmers market engagement.

Local Planning: Glendale Heights Bike Ped Plan (2022.054)

Qtr 2022.054 Quarter Progress

- 1Q Consultant has completed the key recommendations memo.
- 2Q Consultant has completed a draft of the final plan.
- 3Q Consultant delivered revised draft plan to Village in January 2024. Village did not provide comments and cancelled check-in meetings from January through March 2024.
- 4Q Consultant delivered final plan and presented to village board in April 2024. Project is complete.

Next Quarter Objectives

None, project completed Q4 FY2024.

Village of Alsip Bicycle and Pedestrian Plan (2024.019)

Qtr 2024.019 Quarter Progress

- 1Q Procurement announced PAO on September 21. Bids are due on October 6, 2023.
- 2Q Staff met with the Village to discuss the project and a contract has been signed with a consulting firm.
- 3Q Consultant has developed an outreach strategy, launched a project website, and begun regular meetings with the Village. A steering committee has been assembled and key engagement events have been scheduled.
- 4Q The project's webpage has launched and received considerable traffic. In-person outreach has also begun, with the project team hosting a walking tour, a bicycle-tour, and an information table at FunFest. Existing conditions research is nearing completion.

Next Quarter Objectives

The ECR will be completed in the next quarter, recommendations research will commence and outreach will continue.

Village of Richmond Bicycle and Pedestrian Plan (2024.020)

Qtr 2024.020 Quarter Progress

- 1Q Staff completed internal PAO process and secured executed IGA.
- 2Q Project in procurement phase.
- 3Q Project kicked off in January 2024. Consultant delivered Communications and Outreach Strategy in February 2024. First Steering Committee meeting held in March 2024.
- 4Q Project team conducted existing conditions analysis and community engagement through a survey, Pedalpalooza, street activation demonstration, a walk tour, bike tour, and business owner mixer. Second Steering Committee meeting held in June 2024.

Next Quarter Objectives

Project team will deliver Existing Conditions Report in July 2024 and begin working on recommendations. Community engagement will continue in September 2024.

West Cook Bicycle and Pedestrian Plan (2024.021)

Qtr 2024.021 Quarter Progress

- 1Q Developed full scope statement for PAO, and released PAO for bid to pre-approved bike/ped consultant list. Received approved IGAs from each of the five municipalities.
- 2Q Reviewed PAO bids, selected Sam Schwartz as the vendor, received IDOT concurrence, signed contract with Sam Schwartz.
- 3Q Kickoff with five municipalities and CMAP in February and March. Held first Advisory Committee meeting (IDOT, CCDOT, ATA, and reps from local bike orgs and schools) in March. Created website, engagement materials. Began ECR analysis.
- 4Q Two tours with mayors and staff identifying key locations of mobility challenges and opportunities; 25+ individual interviews with key stakeholders. Engagement at 10+ community events (Juneteenth, concerts, senior events). Completed draft ECR.

Next Quarter Objectives

Share ECR with Executive (municipal) Committee and finalize. Hold second Advisory Committee meeting (orgs, local residents, etc.). Engagement during prime fall events (e.g. Tour de Proviso).

Lake County SS4A Safety Action Plan (2024.044)

Qtr 2024.044 Quarter Progress

- 2Q PMO and consultants bid for SS4A contracts. Consultant selected and awaiting Board approval.

- 3Q Initial kick-off meeting was held where overall deliverables were discussed. Project Management Plan has been submitted, and the initial draft of steering committee members has been produced. Crash data has been provided to consultant for analysis.
- 4Q Consultants completed the Communications and Outreach Strategy. The steering committee list was finalized and invitations have been sent out. Consultants are conducting existing safety analysis.

Next Quarter Objectives

Next steps will be to hold the first steering committee. The next upcoming deliverable is the existing safety conditions.

McHenry County SS4A Safety Action Plan (2024.045)

Qtr 2024.045 Quarter Progress

- 2Q Project has not kicked-off yet. Consultant selection underway.
- 3Q Project kick-off successful. Epstein (consultant) drafted Existing Safety Conditions (ESC) and is putting together steering committee. All consultants have been onboarded.
- 4Q Epstein completed the Existing Safety Conditions and CMAP staff used that to build out the expectations for analysis of the five components of the deliverables. They continue to plan for summer engagement.

Next Quarter Objectives

Launch website, host public events, revise the ESC and begin compiling the rest of the plan.

Will County SS4A Safety Action Plan (2024.046)

Qtr 2024.046 Quarter Progress

- 1Q Program Manager and Project Manager held initial meeting with Will County community partners explaining expectations for the project. Awaited joint PAO bid process.
- 2Q Awaited completion of joint PAO bid process, which is still going through procurement process.
- 3Q Following internal kickoff with AECOM and Daylight on March 20, WSP led kickoff meeting with Will County reps and CMAP. Set up project bi-weekly meetings. Drafted initial "equity analysis plan."
- 4Q Completed Project Management Plan, two drafts of Communications and Engagement Strategy, and commenced Safety Analysis and Policy Review. Formed Steering Committee and held meetings with members in May and June. Developed/distributed survey for members.

Next Quarter Objectives

Meet with Will County Board (August 6). Kickoff meeting with four Key Municipal Partners (early August). Hold Steering Committee meetings. Commence engagement (Will Co Fair, Spanish Community Center, etc.). Complete final COS, Policy Analysis, and Safety Analysis.

Transportation Improvement Program Coordination (2010.039)

Qtr 2010.039 Quarter Progress

- 1Q Regular processing of TIP amendments was completed for Transportation Committee action in July and September. TIP Programmer Resources were updated as needed. Completed end of FFY transition of over 1,900 projects to the 24-00 TIP.
- 2Q Regular processing of TIP amendments was completed for Transportation Committee action in November and December. TIP Programmer Resources were updated as needed.
- 3Q Regular processing of TIP amendments was completed for Transportation Committee action in February. TIP Programmer Resources were updated as needed.
- 4Q Regular processing of TIP amendments was completed for Transportation Committee action in April and May. TIP Programmer Resources were updated as needed.

Next Quarter Objectives

Continue regular processing of TIP amendments for Transportation Committee action in August and September. Prepare guidance and begin end of FFY carryover actions in eTIP. Review and update TIP Programmer Resources as needed.

Projects

Conformity of plans and program (2010.040)

Qtr 2010.040 Quarter Progress

- 1Q Work with IEPA on developing a new MVEB budget continued. Discussions with IEPA and EPA regarding SIP developed and the impacts on transportation funding also took place as did discussions with LADCO on potential emissions projects. MOVES 4 was released.
- 2Q A Tier II interagency consultation meeting was held in late November. The TIP Conformity Amendment analysis was done in early November and released for public comment. Work with IEPA, LADCO, and US EPA continues and emissions modeling and training.
- 3Q Conformity Amendment 24-08 was opened at the end of March. There have been a number of model updates and MOVES testing that has been done in preparation for the upcoming conformity modeling. The vehicle registration file has been updated to 2022.
- 4Q Conformity analysis was completed and approved by the MPO in June. Training on the new MOVES model, was done in May and staff has begun testing the new model. A new monthly emissions modeling group of CMAP, IDOT, IEPA, and LADCO has started meeting.

Next Quarter Objectives

The transition to MOVES 4 will be ongoing throughout the summer, including testing, developing new data sets, emission rates. Getting new Vehicle data from the IL SOS is in progress.

eTIP Database Development and Maintenance (2010.044)

Qtr 2010.044 Quarter Progress

- 1Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.
- 2Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.
- 3Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.
- 4Q Continued to monitor eTIP database functionality, make corrections to issues that arise, and to prepare for the rollout of new eTIP platform.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise. Continue to prepare for the rollout of new eTIP platform.

Council of Mayors Advisory Committee (2019.065)

Qtr 2019.065 Quarter Progress

- 1Q Held meeting July 18 and August 15. ADA Planning, CMAQ, CRP, TAP-L and STP Shared Programs recommendations and PART report was shared with the Mayors. Staff continued bi-weekly meetings with Planning Liaisons (PL) staff.
- 2Q Held meeting November 7. STAR, Transportation Safety Program, and accessibility work was discussed. The Planning Liaison Scope of Services was approved for UWP submittal. Bi-weekly meeting with the PL staff continues.
- 3Q Held meeting March 26. Updates on STAR, Local Government Network and regional planning approach were shared. Bi-weekly and in-person meeting with the PLs continue. Individual councils' programs are out for public comment.
- 4Q Transitioning committee to a new liaison. Meeting with all the mayors to discuss concerns and issues that the mayors would like to have presented. Working to have robust meetings with regional concerns of and for municipalities being front and center.

Next Quarter Objectives

Regular updates with council planning liaisons (PLs), committees and Board. Bi-weekly and in-person PL meetings continue. Continuing to work with councils on implementation of their projects.

Federal Program Project Selection (2024.037)

Qtr 2024.037 Quarter Progress

- 1Q FFY 2024-28 STP-SF, CMAQ, CRP and TAP-L programs were released for public comment and presented to PSCs and Transportation Committee for approvals.
- 2Q FFY224-28 STP-SF, CMAQ, CRP and TAP-L programs received board approvals, the projects included in the CMAQ program received a positive eligibility determination and the majority of project sponsors have been notified of awards.

- 3Q Work has begun on updating or changing selection methodology for the STP-SF, CMAQ, CRP and TAP-L Call for Projects in October 2024. FFY24-28 award notifications were finished.
- 4Q Continued work on updating selection methodology for the STP-SF, CMAQ, CRP and TAP-L Call for Projects in October 2024.

Next Quarter Objectives

Receive Project Selection Committees' approval of changes to selection methodologies and begin the process of updating application booklet and form materials.

Federal Program Active Program Management (2024.038)

Qtr 2024.038 Quarter Progress

- 1Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing September quarterly status reports. Continued STP regional accounting, including end of FFY carryover funding amounts.
- 2Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing December quarterly status reports. Provided assistance in support of the councils of mayors' local calls for STP projects.
- 3Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing December and March quarterly status reports. Continued assisting councils with local STP program development.
- 4Q Continued active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing June quarterly status reports. Facilitated MPO Policy Committee approval of FFY 2025 - 2029 STP - Local programs.

Next Quarter Objectives

Continue active program management support of the STP, CMAQ, and TAP-L programs, including collecting and processing quarterly status reports. Begin data collection and analyses of quarterly status update reports to identify trends and develop guidance.

Transportation Improvement Program (TIP) analyses (2024.039)

Qtr 2024.039 Quarter Progress

- 1Q Provided context of TIP information for RSPs definition process for next plan update.
- 2Q No activity in Q2 FY2024.
- 3Q No activity in Q3 FY2024.
- 4Q Work began on an analysis of the Quarterly Status Updates that covers the last five years and pulls information from the TIP.

Next Quarter Objectives

Assist with the completion of the Quarterly Status Update review and begin obligation report for FFY 2023 and assess status of prior years.

Travel Demand Modeling (2010.033)

Qtr 2010.033 Quarter Progress

- 1Q Installed & tested new activity-based model (ABM) on CMAP servers. Revised ABM model code & implemented final mode choice model coefficients by tour purpose. Coordinated with USDOT consultant on freight model code updates. Explored alternative bike model path analysis.
- 2Q Resolved issue so ABM data visualizer works correctly and began documenting changes needed on GitHub repository. Updated bike model to use new path-building procedures and zone system and began testing/summarizing results.
- 3Q Began converting bike model SAS code to Python. Drafted RFP for project to develop Freight Model future year scenarios and results visualizer.
- 4Q Posted RFP to develop future year scenarios for the freight model, reviewed submittals and signed contract with selected consultant. Revised scripts for activity-based model to fully operationalize development of data inputs to support model scenarios.

Next Quarter Objectives

Begin work with consultant to develop freight model future scenarios. Finalize updates to activity-based model scripts, update the ABM GitHub repository and publish a new release. Continue conversion of bicycle switching model code from SAS.

Projects

Travel and Emissions Modeling (2010.017)

Qtr 2010.017 Quarter Progress

- 1Q Updating results processing scripts. Making model improvements.
- 2Q Finished updating results processing scripts. Completed C23Q4 improvements and conformity modeling.
- 3Q Development and testing of trip-based model (TBM) corrections/improvements for C24Q2.
- 4Q Completed C24Q2 modeling. Shared C24Q2 model data on Data Hub. Released C24Q2 model code on GitHub.

Next Quarter Objectives

Update transit network. Update Metra zone fares in MRN. Correct TOD bus VEQs. Upgrade TBM user guide.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr 2010.035 Quarter Progress

- 1Q Completed 76 small area traffic forecasts (7 multiscenario with 15 alternate networks). Data Collectors completed 4 RR crossings, 2 24hr truck counts and expressway speed pre- and post-COVID analyses. GHG/VMT analyses 7 munis and non-expy NDLS.

- 2Q Completed 89 small area traffic forecasts (7 multi-scenario with 19 alternate networks). Data collectors completed uploads of 300 CDOT camera 24-h intersection counts and Metra train consist running schedules. 1 GHG/VMT analysis.
- 3Q Completed 96 Small Area Traffic Forecasts - 4 with alternate scenarios, I-94/Dolton Rd and No-Build I-294/Irving Park Road interchanges (add SB serving ramps in both). Also, Buffalo Grove Road select link analysis.
- 4Q Completed 94 traffic forecasts - 34 transportation, 16 residential, 11 commercial, 10 industrial, 16 institutional. 25 alternate scenarios completed, including 5 roundabouts. Interns assisted with above and RPI/Planning freight and accessibility tasks.

Next Quarter Objectives

Complete 75-100 traffic forecasts. Maintain assignment of ongoing field data collection intern tasks. Facilitate NDLS Task Force July Public meeting at CMAP.

Transportation Project Analysis Tool Development (2023.022)

Qtr 2023.022 Quarter Progress

- 1Q Consultant has delivered draft of tool and training.
- 2Q Consultant completed the ArcGIS Online project comparison framework and documentation. All final project deliverables received. Staff work to refine data processing will continue the rest of the fiscal year.
- 3Q Closed out contract.
- 4Q Staff work related to RSPs proceeding under LRTP projects.

Next Quarter Objectives

Project complete.

Advanced Emissions Modeling (2024.003)

Qtr 2024.003 Quarter Progress

- 1Q Work will take place in FY25.
- 2Q Tasks originally planned under this project will be completed as part of grant-funded climate planning work.
- 3Q Tasks originally planned under this project will be completed as part of grant-funded climate planning work.
- 4Q Tasks planned under this project are bring completed as part of grant-funded climate planning work.

Next Quarter Objectives

Project complete.

Multi-Year Household Travel Survey (2024.006)

Qtr 2024.006 Quarter Progress

- 1Q Posted RFP and held pre-bid information session. Reviewed consultant proposals and selection committee selected preferred candidate. Received approval from CMAP Board at September meeting to contract with selected vendor.
- 2Q Completed contract administration and held project kick-off meeting with consultant team. Created project SharePoint site. Finished project work plan and schedule with consultant. Began designing survey questionnaire with prior survey as a starting point.
- 3Q Finalized survey questionnaire and invitation materials. Received final memos on data privacy and quality control procedures. Met with CARE group to discuss potential for collaborating with CBOs to increase participation rates among their constituents.
- 4Q Staff tested rMove survey instruments and provided comments. Conducted survey pilot study and used dashboard to track results. Consultants reviewed survey performance results and began formulating strategies to conduct core survey.

Next Quarter Objectives

Finalize survey implementation strategies with consultants. Re-engage with CARE group to discuss collaboration options to improve survey response rates. Launch core household travel survey.

Achieving Performance Outcomes (2010.043)

Qtr 2010.043 Quarter Progress

- 1Q Developed marks for the 24-28 TIP. Continued coordination efforts with FHWA, IDOT, counties, and the PLs. Continued to address fiscal constraint issues in the TIP and with implementation of IJJA related activities.
- 2Q New marks for the 24-28 TIP. New transit marks were added to the TIP in Dec. Coordination with federal, state, and local partners continued. Maintaining fiscal constraint for NHPP and Local federally-funded bridge projects is an ongoing concern.
- 3Q Continued coordination efforts with IDOT, FHWA, Counties and PL's. Developed new STP (L, Shared, County) and bridge funding marks. Met with transit agencies to discuss programming in the TIP. Continue to support IJJA implementation, ADA transition plans as needed.
- 4Q Continued project coordination efforts with multiple agencies. Continue to address fiscal constraint issues for Bridge and NHPP funds. Worked with IDOT to switch federal ITEP funds to state funds. Working on a new AC/ACC notification system with IDOT.

Next Quarter Objectives

This summer we will have an intern doing a deep dive into the local bridge system. Marks for FFY 25 will need to be developed. Continue ongoing multi-agency project coordination efforts.

Projects

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr 2010.030 Quarter Progress

- 1Q Presented safety target strategies to committees. Interns have made progress on congestion and transit dashboards.
- 2Q Draft safety targets approved by Transportation Committee. Developed unified web interface for congestion, transit, and safety dashboards.
- 3Q Prepared for GHG target adoption in summer of 2024; however, a ruling striking down the GHG measure is stayed pending appeal. Began staff-level conversations about regional safety targets and analysis needs.
- 4Q Finalized draft web interface for congestion, transit, and safety dashboards and began internal review. Began data collection for baseline performance and scoping for unified data management framework.

Next Quarter Objectives

Publish dashboard interface and share with Transportation Committee. Continue to develop unified data processing and management framework. Present status update (for all targets) to committees.

ON TO 2050 indicator and performance monitoring (2010.031)

Qtr 2010.031 Quarter Progress

- 1Q Updated project charter for FY24 and moved some responsibilities to Congestion Management Plan (CMP). Continued to update and publish new data as available. Continuing to explore ESRI-based dashboard.
- 2Q Reviewed data responsibilities for new project team. Continued to update and publish new data as available.
- 3Q Continue to update and publish new data as available. ESRI-based dashboard on pause due to ongoing regional planning changes. Will continue to explore options for a new dashboard to implement in future fiscal years.
- 4Q Transition project manager due to staff turnover. Summer interns and new PM working on updating latest data in FY25 Q1. Will continue to explore options for a new dashboard to implement in future fiscal years.

Next Quarter Objectives

Publish new data as available. Review and amend scope as needed, including consideration of new dashboard.

Congestion Management Process Monitoring (2024.005)

Qtr 2024.005 Quarter Progress

- 1Q Initiation of CMP Document update - chapter review/edits assigned to work group members. Existing state-of-travel data obtained (i.e. odometer, expressway speed). Call for content and data made at August TTOC meeting.
- 2Q Ongoing content additions and revisions to chapters of updated document, assigned to work group members. Exploration of additional data sources and analysis/aggregation tools since last release. Progress on updates provided at November TTOC meeting.
- 3Q Progress on federally mandated objectives - need, performance objectives, external data resources and CMAP agency initiatives. Social media posting of regional indicators and background data. Draft updated web page and related links presented to Communications team.
- 4Q Coordination meetings held in April and in May prior to hand-off to RPI managed consultant (ICF/RSM/Jacobs Engineering). Progress noted in web link update, performance measures and technical introduction to existing conditions and trends.

Next Quarter Objectives

Assist consultant and new coordination bodies in directed role(s).

Investment Strategies Program Area (2022.038)

Qtr 2022.038 Quarter Progress

- 1Q Program charter approved. Induced Demand Strategy Paper has been shifted to the Congestion Management Process Update project (2023.023). Discussions held with relevant CMAP staff regarding equity, GHG reduction, and resilience investment strategies.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 4Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budgeting.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional Project Collaborations: Infrastructure Investment and Jobs Act (IIJA) programs (2023.005)

Qtr 2023.005 Quarter Progress

- 1Q Two IIJA working group meetings were held. Project list was updated and individual meetings with implementers were held.
- 2Q Three IIJA working group meetings were held. The 2024 booklet has begun to be drafted and has been reviewed by the working group.
- 3Q The project team has been internally workshopping the project goals, objectives, and plans for the 2024 calendar year.
- 4Q The project team is scheduling meetings with transportation implementers to update information for the priority project booklet.

Next Quarter Objectives

Update booklet materials and coordinate with the advocacy agenda team.

Congestion Management Process Update (2023.023)

Qtr 2023.023 Quarter Progress

- 1Q CMAP project manager onboarded. Induced Demand Strategy moved to this project. Literature review and MPO peer scan conducted.
- 2Q Scope for consultant-led tasks drafted. Established plan for procurement. Began work to update relevant sections of CMAP website. Continued researching and drafting Induced Demand Strategy.

- 3Q Executed procurement, including release of RFP, proposal evaluation, and preparation for Board consideration of contract approval. Prepared for consultant start and onboarding.
- 4Q Onboarded consultant team. Held internal project kickoff meeting with consultant team and staff. Conducted Resource Group outreach and held external kickoff meeting. Commenced Task 3 (document current activities) and Task 4 (data/model tool optimization).

Next Quarter Objectives

Host second Resource Group meeting, focused on establishing CMP objectives to inform multimodal performance measures. Progress Tasks 3, 4, and 5 (customized strategy for the regional CMP).

2026 Regional Transportation Plan (2023.046)

Qtr 2023.046 Quarter Progress

- 2Q Project scope developed, project management team formed. Kickoff meeting with project team conducted. Held project management meetings and advisory team meetings.
- 3Q Project team reviewed over 30 related plans and identified goals, objectives, and strategies from each. Held project management meetings and advisory team meetings. Developed communications and engagement plans. Released RFQ and selected consultant.
- 4Q Consultant engagement initiated, held kickoff meeting with High Street and project management team. Began scheduling and planning meetings with partners. Presented to Board, MPO, and Transportation committee. Plan inventory memo completed.

Next Quarter Objectives

Consultant to submit task order to initiate project management task and begin support for immediate needs (existing conditions, financial plan, RSP support). Conduct meetings with implementers.

Regionally significant projects (RSP) support and evaluation (2010.024)

Qtr 2010.024 Quarter Progress

- 1Q New project manager onboarded. Policy update presentation given to CMAP Transportation Committee. Research and analysis began for RSP definition update. Work began to convene a resource group to inform the RSP policy update process.
- 2Q Resource group has been formed for monthly meeting workshops. Information booklet for the group has been developed. Project team was created and is working to flesh out research/analysis of the RSP policy update.
- 3Q Monthly resource group workshops are ongoing. Scenario analysis of alternative RSP definitions/thresholds is being finalized for the April workshop. Project evaluation categories were also presented to the resource group.

4Q Scenarios analysis was completed and staff have developed proposal for changes to RSP name, definition, and thresholds.

Next Quarter Objectives

Finalize RSP policy and process updates. Prepare for call for projects.

Focus on: Climate

Climate Action (2021.005)

Qtr 2021.005 Quarter Progress

- 1Q The team finalized the scope and held the first coordination meeting, which reviewed the agency's current climate portfolio. The team also worked to finalize an internal climate resource page and develop a plan for updating communication resources.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget. Organized CPRG phase 2 webinar and outreach, and internal coordination meetings.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 4Q Conducted ongoing program management over a portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget. Organizing a water supply planning grant for FY2025-2027 in partnership with IISG.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Regional transportation emissions mitigation plan (2021.015)

Qtr 2021.015 Quarter Progress

- 1Q Outlined scope for climate action plan and identified the transportation focused elements of the overall project. Began work on GHG inventory, transportation strategy updates, and low income and disadvantaged communities analysis.
- 2Q Continued work on GHG inventory, transportation strategy updates, and low-income and disadvantaged communities analysis. Staff began drafting summaries of each of these efforts in three different memos.

Next Quarter Objectives

This project is formally closed.

IEPA Water Quality Management Plan (WQMP) implementation and update FY2023 (2021.062)

Qtr 2021.062 Quarter Progress

- 1Q Continued review and summary of Illinois and Areawide WQMP. Provided technical assistance to partners and stakeholders. Prepared project Scope Statement for CMAP use. Held discussions with IEPA regarding amendment status and next funding cycle.

- 2Q Continued review of Illinois and Areawide WQMPs and prepared overview of CMAP's areawide designated management agency responsibilities. Provided technical assistance to staff, partners, and stakeholders. Reviewed consultant scope development.
- 3Q Prepared consultant assistance scope to review CMAP's designated management agency (DMA) role and provide updated guidance. Evaluated grant budget, tasks, timelines, and staffing. Provided technical assistance to partners, staff, and stakeholders.
- 4Q Amendment was fully executed by Illinois EPA on June 24, adding additional FY21-cycle funds and extending grant activities four months through December 31, 2024. Project staff continued to provide technical assistance to partners, stakeholders, and CMAP staff.

Next Quarter Objectives

Finalize the AWQMP Implementation Strategy and execute a budget modification with Illinois EPA. Begin development of the draft project report. Continue to provide technical assistance.

Electric vehicle (EV) infrastructure planning (2022.008)

Qtr 2022.008 Quarter Progress

- 1Q Coordinated with other teams to integrate EV planning concepts into related FY24 projects. Completed developing draft content for EV resource page and memos. Continued supporting partner EV work.
- 2Q Refined content for EV resource page in coordination with communications. Page will be integrated with new website launch. Memo on regional policy was completed for internal use.
- 3Q Updates for this workplan item are included in 2024.055 Regional climate action planning.

Next Quarter Objectives

Future electrification work will occur with the development of a comprehensive climate action plan, see 2024.055.

Northwest Water Planning Alliance water supply sustainability plan (2023.036)

Qtr 2023.036 Quarter Progress

- 1Q CMAP and IISG conducted one of up to eight water conservation strategy assessments and a second strategy assessment was initiated. The project team held monthly coordination group meetings and presented project progress on the WSSP to the NWPA TAC and EC.
- 2Q CMAP and IISG completed one water conservation strategy assessment and began collecting information for two additional strategies. The project team held two monthly coordination meetings and presented project progress on the WSSP at two TAC mtgs.

- 3Q CMAP and IISG completed four water strategy assessments and began outlining the WSSP. The project team also held three coordination meetings, published two NWPAs newsletters, and presented WSSP strategies and progress at three TAC and two EC meetings.
- 4Q CMAP and IISG revised the WSSP outline, started drafting the plan, and began refining water savings estimates for the five assessed strategies. The project team also published one NWPAs newsletter and compiled agendas for and participated in three TAC meetings.

Next Quarter Objectives

Project team will finish refining the water savings estimates and drafting the WSSP. By the end of the quarter, the project team also aims to present and solicit feedback on the draft plan at NWPAs TAC and EC committee meetings.

Regional water demand forecast refinement (2023.037)

Qtr 2023.037 Quarter Progress

- 1Q The team is reviewing the draft methodology and familiarizing itself with the datasets. The team is also working to locate previously completed analyses and scripts in order to take next steps in completing the forecast.
- 2Q Development of regional water demand forecast is underway. Most of the source mix scripting and regression preparation has been completed as well as completing updates to the methodology.
- 3Q The team has completed the municipal regression and source mix development scripting.
- 4Q Team has refined municipal regression code and outputs and pivoted away from the land-use based forecast towards a regression for non-municipal sectors.

Next Quarter Objectives

Complete forecasting of non-municipal sectors, continue to document methodology, begin processing results.

Groundwater governance best practice exploration (2024.004)

Qtr 2024.004 Quarter Progress

- 1Q Established and participated in regular check ins with partner Freshwater. Developed detailed scope statement. Drafted stakeholder list for first outreach task.
- 2Q Drafted interview script and conducted a stakeholder interview about IL's high capacity well review processes.
- 3Q Completed eight additional one-on-one interviews to learn about high capacity well review processes, created an outline and began drafting the key finding memos.
- 4Q Shared high-level findings with Freshwater team and collaborated on a change of scope to better reflect needed deliverables to advance groundwater governance. Began drafting a report that highlights needed next steps.

Next Quarter Objectives

Complete report.

Regional climate action planning (2024.055)

Qtr 2024.055 Quarter Progress

- 1Q Drafted agreement with Metropolitan Mayors Caucus on scope of work and sought Board authorization to sign. MMC administrative review underway.
- 2Q Signed agreement with MMC and launched development of the Priority Climate Action Plan (PCAP) deliverables, including the 2020 GHG inventory for the Chicago MSA, a review of reduction strategies, and identification of low income and disadvantaged communities.
- 3Q Staff completed PCAP deliverables and have launched the Comprehensive Climate Action Plan (CCAP), including beginning sector research, developing stakeholder engagement strategy, and benefits methodological research. Staff released and reviewed RFP submissions.
- 4Q Staff continued to advance the CAP, including sector research and tool review. Staff executed contract with consultant, finalized the stakeholder engagement strategy, held the first steering committee meeting on June 11, 2024.

Next Quarter Objectives

Host first working group meetings for buildings, industry, transportation, and equity; develop quantification methodology.

Focus on: Economy

Economic Competitiveness (2021.031)

Qtr 2021.031 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 4Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing and budget.

Next Quarter Objectives

Continue program management, including current and new technical assistance offerings that have an economic competitiveness component for FY25.

Projects

NEXT: Chicago Illinois International Port District Master Plan (2019.038)

Qtr 2019.038 Quarter Progress

- 1Q Supported successful IDOT SPR application (\$435K) for green port infrastructure study. Met with key partners to continue to advance priority Master Plan items.
- 2Q Commenced Community Action Team with recruited co-chairs and IIPD exec. Preliminary discussions with Cook County re: support for Multi-Use Trail. Worked with Delta Institute on Treatment Wetlands study.
- 3Q Community Action Team met for the first time in March. CMAP continues to work with IIPD to assess future assistance needs.
- 4Q No activity in Q4 FY2024.

Next Quarter Objectives

No activity anticipated in Q1 FY2025.

Community Characteristics for Reinvestment (2021.034)

Qtr 2021.034 Quarter Progress

- 1Q Identified initial data points for use in the community classification analysis and conducted data clean-up, operationalization, and normalization. Provided a program manager update. Presented to and engaged with CARE cohort.

- 2Q Continued data clean-up, operationalization, and normalization to prepare for cluster analysis. Finished a draft literature review/annotated outline, including initial ideation around a transportation investment typology.
- 3Q Generated draft clusters and conducted secondary data analysis to support cluster narrative. Held internal workshops with policy and planning staff to introduce draft clusters and solicit feedback. Iterated clusters based on feedback to refine analysis.
- 4Q Finalized cluster analysis. Socialized analysis with agency leadership and coordinated on next steps. Drafted technical documentation and started work on webmap for sharing the analysis.

Next Quarter Objectives

Engage in targeted stakeholder engagement to socialize clusters and solicit feedback. Produce and publish final deliverables.

Local Planning: Butterfield Road corridor plan (2021.915)

Qtr 2021.915 Quarter Progress

- 1Q The draft Butterfield Road Corridor Plan has been reviewed by the project sponsors and the Steering Committee. Staff made edits to the draft plan based on the received feedback.
- 2Q A steering committee meeting was held on October 11 to review the draft plan. The team hosted a public open house on November 30 to solicit feedback on the draft plan from the public. The team used the feedback to finalize the plan document.
- 3Q The plan was accepted by the Lombard Village Board on February 1, and the Downers Grove Village Board on February 13. Staff gave a presentation to the Oak Brook Village Board on February 13, and the DuPage County Transportation Committee on March 5.
- 4Q Project closed in Q3 FY2024.

Next Quarter Objectives

Project closed in Q3 FY2024.

Collaborative: Incentives guide implementation (2022.036)

Qtr 2022.036 Quarter Progress

- 1Q Hosted meeting #4 in Matteson to learn about ongoing efforts to redevelop former Lincoln Mall site (nee Market Square Crossing). Produced memo with ULI recapping findings from developer dialogue session in late June.
- 2Q Hosted final meeting of collaborative (#5) in late November in Homewood. Activity focused on what was learned, what communities would be implementing coming out of the year's work. Draft final deliverable (memo) completed.
- 3Q Project completed in Q2 FY2024.

Next Quarter Objectives

Project completed in Q2 FY2024, no further activity anticipated.

Inclusive regional economy collaboration (2022.041)

Qtr 2022.041 Quarter Progress

- 1Q Job Quality and Access Tool user group formed and meets monthly. TIP Strategies has incorporated new data and adjusted tool based on user group feedback. Monitored GCEP's progress on program development and service delivery.
- 2Q Attended GCEP Project Sponsor/Governance meetings to monitor progress on service delivery & program development. Coordinated updates to the County Board Chairs & addressed issues raised by GCEP members. Job Quality and Access tool update completed.
- 3Q CMAP continues to monitor progress and attend GCEP partner meetings on a regular basis. WBC published a summary report of the first year of GCEP and it was provided to the CMAP Board at their March 2024 meeting.
- 4Q CMAP staff continue to attend GCEP meetings for Project Sponsor updates and Governance discussions, as well as coordinated quarterly updates to the County Board Chairs.

Next Quarter Objectives

CMAP staff will continue to monitor progress on GCEP performance relative to targets and participate in coordination meetings.

Local planning: Braidwood comprehensive plan (2022.050)

Qtr 2022.050 Quarter Progress

- 1Q Chose market analysis consultant and began contract. Completed ECR. Formed Steering Committee and held first meeting.
- 2Q Posted ECR. Held community workshop on November 30 (over 100 attendees) led by all Steering Committee members and 7 CMAP staff; posted report on input from event. Kretchmer Associates presented results of market analysis and hotel study to City Council.
- 3Q Developed Key Recommendations Memo, followed by review by Program Manager, project Steering Committee, and City. Developed scope for upcoming PAO to hire consultant to lead completion of the project.
- 4Q Attempted to procure consultant to complete project but received no bids. Following this and departure of other team member from CMAP, project manager shifted to working with new staff to get plan fully drafted for Steering Committee by September.

Next Quarter Objectives

Complete full draft plan, with review by Steering Committee in September. New Program Manager assigned.

Local Planning: River Grove comprehensive plan (2022.052)

Qtr 2022.052 Quarter Progress

- 1Q Conducted visioning activities, including public engagement (in person and online) and began development of key recommendations. Continued meetings with key stakeholders within the community. Selected market analysis consultant.
- 2Q Draft key recommendations memo pending market analysis report. Completed second online engagement round (focused on visioning).
- 3Q Began drafting comprehensive plan and future land use map. Completed key recommendations memo open house.
- 4Q Comprehensive plan has been reviewed by Communications and corrections are being completed. Completion of the plan projected to be July 10, 2024. Board packets will be emailed to the village by EOD July 10.

Next Quarter Objectives

Board meeting presentation July 15, 2024.

City of Chicago Black Metropolis National Heritage Area Feasibility Study (2023.002)

Qtr 2023.002 Quarter Progress

- 1Q The team and partner did a tour of the core of Bronzeville, completed an inventory of existing assets, reviewed comparable plans, and attended monthly National Park Service onboarding webinars for newly designated NHA's.
- 2Q New team onboarded, initial field work, began stakeholder registry, interpretive plan working group identified, began revisions to charter, mapping, drafted project timeline, scheduled engagement, researched black heritage districts.
- 3Q Launched community survey, submitted timeline to National Park Service, tabled at community event at history museum, architecture center and the Forum, formed interpretive planning working group. Presented update to leadership board.
- 4Q Interpretive committee formed, two meetings held. Site assessment of tier one sites completed. Conducting community engagement at related events and survey promotion is ongoing. Currently about 65 surveys have been completed.

Next Quarter Objectives

Third and final interpretive committee will be held. Workshop with sites in the works. Complete engagement by end of summer, begin business planning and developing recommendations for management plan.

Cook County/UIC Property Tax Analysis (2023.041)

Qtr 2023.041 Quarter Progress

- 1Q CMAP and UIC analyzed exemptions' effects on tax burden shifts and composite tax rates by municipality, reviewed prior tax commissions and legislative bills, prepared case studies of alternative funding models, and delivered a white paper to Cook County.
- 2Q Delivered a white paper and briefings on the current and future of use of homestead exemptions in Cook County. Secured additional funding and contract amendments for the second year. Prepared background materials on upcoming analysis of incentives.
- 3Q Finalized follow-on analysis of homestead exemptions and completed initial data preparation for work on incentive classifications. Launched process mapping exercise with outreach to county staff and stakeholders. Briefed elected and appointed officials.
- 4Q Staff completed stakeholder interviews for the process mapping exercise into Cook County's incentive classifications. The team also worked with UIC on a quantitative analysis of their prevalence, distribution, and effects on tax burdens and rates.

Next Quarter Objectives

Draft findings and recommendations on incentive classifications for Cook County, as well as summary materials. Brief elected/appointed officials on the project's results and workshop action step. Develop scope and contract amendments for next option year.

Local Planning: Franklin Park Grand Ave corridor plan (2024.023)

Qtr 2024.023 Quarter Progress

- 1Q Charter and scope were finalized, and IGA was executed. CMAP held an external kickoff with village staff and conducted a site visit. Staff held an internal kickoff meeting.
- 2Q Kickoff meeting and site visit with village staff. Initial outreach activities, including key person interviews and engagement events. Finalized communications and outreach strategy. Began existing conditions research. Selected market analysis consultant.
- 3Q Held first public meeting on January 24, 2024. Finalized existing conditions report and presented to village staff. Finalized steering committee and scheduled first meeting. Selected a market analysis consultant. Began transportation technical analysis.
- 4Q Held first steering committee meeting. Released visual preference survey. Attended community events to gather feedback and spread the word about the plan. Continued working on the transportation technical analysis. Began drafting key recommendations memo.

Next Quarter Objectives

Complete transportation technical analysis and in-house market analysis. Finalize key recommendations memo. Hold second steering committee meeting. Host community visioning meeting to gather feedback on key recommendations.

Local Planning: Chinatown NEXT Implementation Assistance (2024.024)

Qtr 2024.024 Quarter Progress

- 1Q The NEXT team is setting up for an open house after a successful tabling event. There will be a trunk or treat event to close out engagement on walking/biking around Chinatown.
- 2Q BikePed recommendations are underway by analyzing engagement feedback and CDOT data. CDOT and DPD are aware and in support of this project.
- 3Q BikePed recommendations finalized and sent over to CDOT. Began wayfinding: map creation and identifying who owns what parcels around key wayfinding nodes.
- 4Q The Wayfinding Map and Property Plan details have been finalized and forwarded to CBCAC. Work on the Resource Guide and Transition Plan memo is in progress and is expected to be completed by the end of September.

Next Quarter Objectives

Start implementing the Resource Guide to complete the project by the end of September.

Intersection of: Transportation | Climate

Transportation Resilience (2021.016)

Qtr 2021.016 Quarter Progress

- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Ongoing discussion with Program Area Executive Sponsor to troubleshoot the staffing, funding, and other challenges associated with this program area.
- 4Q Flood equity guide completed; progress continues on Transportation Resilience Improvement Plan with Phase 1 nearly complete.

Next Quarter Objectives

Continue program area management, development, and operational support. Complete Phase 1 of TRIP and prioritize programmatic projects in light of current staffing constraints.

Projects

Regional transportation vulnerability assessment (2022.010)

Qtr 2022.010 Quarter Progress

- 1Q CMAP and ICF held the first stakeholder workshop on August 30 and completed Part 1 of the risk assessment.
- 2Q CMAP and ICF have made significant progress on Part 2 of the risk assessment. The second steering committee meeting was held on December 13 to get input on the Part 2 approach.
- 3Q CMAP and ICF finalized the methodology and data compilation for the Part 2 assessment and presented preliminary results for internal review. CMAP staff presented on the project at two conferences.
- 4Q CMAP and ICF finalized the preliminary results for the Part 2 assessment, which were presented at a stakeholder workshop on June 27, 2024.

Next Quarter Objectives

Finalize the risk assessment/Phase 1 of the project; begin plan development/Phase 2.

Improving climate resilience investments (flood equity) (2023.010)

Qtr 2023.010 Quarter Progress

- 1Q The team finalized the equity guide and data thus completed work funded through the NOAA grant. Phase 2 work is underway, including the development of the Communications & Engagement (C&E) Plan.
- 2Q A draft of the final grant report is complete and due in April 2024. C&E plan is complete and communications materials have been compiled and drafted (one-pager, presentations). The team delivered three presentations to stakeholders.

- 3Q Project team worked with communications staff to format and finalize the guide for distribution. Project team also worked with F&A staff to prepare for the grant reporting deadline (April 30).
- 4Q Project team distributed the final guide and closed out the grant.

Next Quarter Objectives

Project phase is complete. Pending funding to advance additional work (equity analysis of the FSI, visualizations, training).

Flood susceptibility index update (2023.011)

Qtr 2023.011 Quarter Progress

- 1Q CMAP staff finalized the methodology report and began conducting the index's update.
- 2Q CMAP staff processed FEMA data and continued to prep flooding-related factors.
- 3Q No activity in Q3 FY2024, project put on hold.
- 4Q This project has been put on hold due to funding and staff capacity limitations. CMAP recognizes the importance of the index for use internally and by partners in the region and is committed to finding a path to completion.

Next Quarter Objectives

CMAP will continue seeking for a path for completing the project.

Intersection of: Transportation | Economy

Land Use Forecasting and Analysis (2010.015)

Qtr 2010.015 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 4Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Census Agency Administrator and Data Coordination (2010.013)

Qtr 2010.013 Quarter Progress

- 1Q Continue to assist requestors with Census needs. Began project outlining change in the region between 2010 and 2020 in preparation for a demographics report.
- 2Q Continued to assist with Census needs and answered internal and external requests. Continued working on demographics report.
- 3Q Continued demographics report with interns and NUPIP fellow and began discussions of how data can be incorporated into regional vision. Continued answering internal and external Census requests. Evaluated new Population Estimates Program data for region.
- 4Q Finished draft forecast and presented to CMAP Board, MPO Policy Committee, and Technical Advisory Group. County-level controls created as contingency, but not currently in use for the forecast.

Next Quarter Objectives

Incorporate feedback from presentations. Meeting with Local Advisory Group and Council of Mayors. Begin work on forecast documentation and visualization.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr 2010.018 Quarter Progress

- 1Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Continued correcting records not meeting current data rules.
- 2Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Set up accounts and work projects for additional staff.
- 3Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Held training sessions for new staff and provided work assignments.
- 4Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Monitored staff input.

Next Quarter Objectives

Ongoing data entry and cleanup. Implement and begin using new ArcPro database. Re-train staff on new database tools. Start maintenance of webmap.

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr 2010.019 Quarter Progress

- 1Q Posted revised 2020 and draft 2021 updates to Data Depot. Continued revision of 2022 data.
- 2Q Posted draft 2022 estimates to Data Depot. Generated PO for Q1 2023 data and provided to IDES. Continued revision of 2022 data.
- 3Q Obtain Q1 2023 data from IDES. Post draft 2023 estimates to Data Depot. Continued revision of 2023 data. Initiated renewal of Shared Data Agreement with IDES.
- 4Q Continue revision of 2023 data. Finalized Shared Data Agreement (SDA) renewal.

Next Quarter Objectives

Continue revision of 2023 data. Initiate intern project to get breakouts on schools and headquarters. Obtain executed SDA from IDES.

Community Cohort Evaluation Tool (2019.018)

Qtr 2019.018 Quarter Progress

- 1Q Completed update of cohort data and documentation. Memo approved and released.
- 2Q No activity in Q2 FY2024.
- 3Q Cohort interactive webmap produced and reviewed by Comms. FY24 cohort data updated, draft cohorts produced, change analysis performed, and memo drafted.
- 4Q Memo approved, updated white paper methodology document, coordinated with Comms to update Cohort information on website, code archived as 2024 release on GitHub.

Next Quarter Objectives

Onboarding new project co-manager.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr 2020.026 Quarter Progress

- 1Q No major projects to trigger a DRI review
- 2Q No major projects to trigger a DRI review.
- 3Q No major projects to trigger a DRI review.
- 4Q No major projects to trigger a DRI review.

Next Quarter Objectives

CMAP will respond to DRI requests if the need arises.

Land Use Inventory Maintenance (2020.027)

Qtr 2020.027 Quarter Progress

- 1Q Production complete on all counties except Cook (non-residential). QC ongoing in Will and Cook Counties, finished in others.
- 2Q Production, QC and post QC processing complete in all counties except Cook. Production and QC ongoing in Cook County. 2023 Assessor data ordered from Will County. Initial redesign process for 2023 LUI started.
- 3Q 2020 LUI Completed, posted to Data Depot. Internal announcement made. Worked with Data team and Comms to post to Hub & external announcement. 2023 Assessor data acquired for Kendall County. Drafted staff survey on possible LUI improvements.
- 4Q 2020: Posted LUI to data hub and external launch. Debriefed interns on production method. 2023: Obtained Kane County data, Implemented ArcPro production tools, trained interns.

Next Quarter Objectives

2023: Continue data acquisition, complete intern training, start production in Kane and Kendall Counties.

Community data snapshots (2020.029)

Qtr 2020.029 Quarter Progress

- 1Q New co-manager onboarded to project. Two internal, strategic discussions sessions organized and facilitated. Topics included future directions, and ways final product will be shared with regional stakeholders. Online visualization development in progress.
- 2Q Continued internal feedback gathering. Facilitated "data points" discussion. Coordinated progress on 2023 online visualizations with Comms and consultant. Provided ongoing, detailed feedback.
- 3Q 2023 online visualizations completed. 2024 CDS release - data gathering and processing in progress. Additional/new ADA data points consulted with ADA team.

4Q 2023 online visualizations finalized and embedded in the new website. 2024 release data processed. Testing in progress.

Next Quarter Objectives

Generate and publish final PDF reports, data tables on Data Hub, and 2024 dashboards. Promote via LGN initiative, newsletters, social media and government relations communications channels. Draft goals for FY25.

Bike/pedestrian count database maintenance (2020.030)

Qtr 2020.030 Quarter Progress

- 1Q Obtained access to CDOT Miovision automated counts for up to two years of 24/7 ped and bike count data. Downloaded counts for the first five non-holiday weekdays for each month for each of more than 200 locations. Identified database changes necessary.
- 2Q No activity in Q2 FY2024.
- 3Q No activity in Q3 FY2024.
- 4Q No activity in Q4 FY2024.

Next Quarter Objectives

Complete code for changes necessary to accommodate new Miovision data collection.

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr 2020.031 Quarter Progress

- 1Q Kicked-off the project with a new team. Brainstormed options. Initiated collaboration with Councils of Governments via PLs. Designed and shared municipal survey regarding IDOT's new online system (BFIS).
- 2Q Survey results summarized but due to low response other channels of outreach are being explored. BFIS tested internally, initial insights collected. Discussed alternative approach. Engaged with Cook County GIS Dept. and Forest Preserves District.
- 3Q Workflow refined. RGTP data transfer in progress. Ongoing outreach.
- 4Q RGTP data transfer into IDOT's online system completed. Reached out to municipal staff requesting assistance via survey. Ongoing collaboration with IDOT.

Next Quarter Objectives

Assist communities requesting help. Collect county level data and test merging. Create online visualizations with IDOT's map service and LTS data. Explore setting up Active Transportation Hub Site on ArcOnline.

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr 2020.073 Quarter Progress

- 1Q Revised new database incorporating staff input. Continued development of data entry/update tools. Began development of NDD/UrbanSim coordination tool. Continued work on public-facing web interface.

- 2Q Completed new database structure. Draft data entry update tools complete, ready for testing. Draft webmap completed, focus group held with CMAP staff. Demonstrated to McHenry County Administrator, focus group with McHenry County scheduled.
- 3Q Revised database structure, data maintenance tools, public webmap. Held focus group with McHenry County planners. Continued testing of data maintenance tools.
- 4Q Drafted final version of production database and online version. Begin final testing.

Next Quarter Objectives

Complete final testing and launch new database. Transition remaining work to 2010.018. Close out project.

Local Socioeconomic Forecast (2021.018)

Qtr 2021.018 Quarter Progress

- 1Q Created timeline for local forecast which includes all sub-projects. Meeting regularly with sub-project teams to prepare data and with UrbanSim Inc to address model issues.
- 2Q Finishing updates on UrbanSim platform. Next is ensuring model conforms to zoning data. Made progress in NDD tools, map, and collection of zoning data.
- 3Q UrbanSim code updated, model conforms to zoning data. Expected variation between model runs are understood.
- 4Q Calibration run from 2010 to 2020. Accuracy has been increased when predicting year 2020 when starting from 2010. Calibration will be fine-tuned and then applied to forecasting years 2020 to 2050.

Next Quarter Objectives

Finalize NDD webmap. Complete tuning of calibration period. Generate control totals using the latest regional forecast. Begin gathering buildings for year 2020.

Regional Socioeconomic Forecast (2021.020)

Qtr 2021.020 Quarter Progress

- 1Q Convened technical advisory group and began researching regional context and trends. Focused on integrating migration into code. Finalized forecast assumptions with executive team.
- 2Q Convened executive team and technical advisory group for feedback. Began working with LRTP team on messaging. Finalized migration methodology and began adding to code.
- 3Q Prepared draft of regional economic forecast and finalizing code for regional socioeconomic forecast. Finalized communications plan with engagement team. Developed quality control processes to be used when draft forecast is ready.
- 4Q Answered external and internal Census data requests. Analyzed Population Estimates Program data and assisted with interview by Chicago Tribune Reporter. Developing draft migration demographics dashboard.

Next Quarter Objectives

Continue responding to internal and external Census data requests. Creating file of annexations in region in past years and analyzing address count listing files. Continue to analyze demographic data and review Census data.

Regional heat vulnerability index (2021.022)

Qtr 2021.022 Quarter Progress

- 1Q New staff onboarded to project. LST data engineering completed and documented, major progress on vulnerable populations completed. Participated in HVI additions to Resilience Comms and Engagement plan.
- 2Q Completed exposure and sensitive population elements. Maintained contact with parallel project for City of Chicago index.
- 3Q PCA analysis in progress.
- 4Q PCA analysis completed. Documentation and storymap drafted and under review.

Next Quarter Objectives

Finalize products for release.

CMAPlot Maintenance and Augmentation (2022.003)

Qtr 2022.003 Quarter Progress

- 1Q Identified opportunities for feature improvements.
- 2Q Addressed feature enhancements and updated to reflect new CMAP data hub structure.
- 3Q Knowledge transfer to new PM and other staff.
- 4Q No activity in Q4 FY2024 due to staff capacity.

Next Quarter Objectives

Awaiting role out of new style guide to update color palettes and text formatting.

Applied Research (2023.029)

Qtr 2023.029 Quarter Progress

- 1Q Continued work on zoning data update and analysis. Completed interviews of agency project managers, principals and program leads to collect potential topic ideas, submitted to Deputy Director for review.
- 2Q Continued work on zoning data update. Paused FY24 topic scoping work per management direction and communicated this to project participants.
- 3Q Zoning data update work continues - spatial data component complete.
- 4Q Zoning data update work continues - FAR and DUA estimation method under review.

Next Quarter Objectives

Complete zoning data update work. No other activities planned Q1 FY2025.

Coordinated Land Use Strategies (2010.029)

Qtr 2010.029 Quarter Progress

- 1Q The team worked on developing a regional response to the HUD PRO Housing funding opportunity. This included meeting with partners, drafting the narrative, and developing the budget.
- 2Q The team submitted the region PRO Housing application, conducted targeted outreach to county partners in support of other federal grant opportunities, and followed the release of the AHPAA non-exempt list.
- 3Q Team continues to follow-up on the PRO Housing application. The team met with representatives from McHenry, Lake, and Will counties to discuss ongoing local housing efforts. The team participated in DuPage County work with Grounded Solutions.
- 4Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Local Planning: City of Chicago Austin neighborhood central avenue corridor study (2020.806)

Qtr 2020.806 Quarter Progress

- 1Q Completed community survey, over 125 responses. Final ULI TAP publication was released. Completed in person engagement at summer events and Austin Town Hall farmers market. Action plan framework created, commenced planning for three "walkabouts."
- 2Q Tallied final responses to survey, met goal to have 100+ responses. Two walking tours were conducted to close out the community engagement work. The draft action plan was completed and sent to the partner for review.
- 3Q Presented draft action plan to AFT leaders and at community summit for prioritization of recommendations and tactics. Drafting of final deliverables, assembling appendix, coordination with comms on design. Encouraged partner to apply for technical assistance from CMAP.
- 4Q Implementer feedback was incorporated and approved. Comms did copy edit and extensive edits are complete, final plan and appendix documents are now with comms for design. Comms went out to the community to do some added photography for the final design.

Next Quarter Objectives

Deliver printed copies to partner, issue press release, close out project.

Local planning: Elevated Chicago station area plan – Logan Square Blue Line (2020.830)

Qtr 2020.830 Quarter Progress

- 1Q Team members conducted small conversations with partners about implementation. All implementation work completed.
- 2Q Palenque LSNA, the community partner for this project, reached out to staff seeking support with implementation. Staff discussed this request with Palenque.
- 3Q Completed discussions with Palenque on whether NEXT would be appropriate.
- 4Q Project completed Q3 FY2024.

Next Quarter Objectives

Project complete. No further updates.

Local planning: Metropolitan Water Reclamation District (MWRD) land use planning partnership (2021.912)

Qtr 2021.912 Quarter Progress

- 1Q CMAP team is completing plan writing while awaiting the content from MWRD. MWRD anticipates delivering all of their content by September 30 at the latest.
- 2Q CMAP team finalized the plan, developed a closeout outreach strategy, and continued to discuss plan implementation with partners.
- 3Q CMAP received feedback on the draft plan from staff and alderpeople. CMAP staff presented to the City Council, hosted a community meeting with alderpeople to gather public feedback on the plan; and requested the city assist with gathering additional input.
- 4Q CMAP worked with city staff and project partners to wrap up public engagement and got the City Council to adopt the Calumet City Subarea Plan in early May 2024.

Next Quarter Objectives

CMAP will periodically to check-in with the city on plan implementation.

Northwest Cook Transit Coordination Study (2023.048)

Qtr 2023.048 Quarter Progress

- 1Q Entered contract with consulting team led by SRF. Held kickoff with consultant team. Held kickoff meeting with core group of local government partners. Began data collection and other research tasks.
- 2Q Project kick-off was successful. ECR is underway and planning has begun for community engagement.
- 3Q Survey has been deployed, ECR almost completed. Community engagement is on the calendar. Steering committee formation under way.
- 4Q New project manager and Program Manager assigned. Team held an engagement event at Harper College on June 22.

Next Quarter Objectives

Meet with transit partners in July and continue to build consensus around next steps.

Housing snapshots (2024.009)

Qtr 2024.009 Quarter Progress

- 1Q Staff finalized the scope and budget with DePaul University's Institute for Housing Studies ahead of approval at the CMAP Board's September meeting. Staff also coordinated with internal teams to ensure alignment with other CMAP data products and updates.
- 2Q A draft contract was sent to DePaul, with contract edits circulating between CMAP and DePaul.
- 3Q Agreement with DePaul was finalized. Projected kicked off.
- 4Q DePaul completed a memo/staff engagement on recommended indicators, as well as a review of existing template program code. The team substantially completed a database of metrics for each jurisdiction and began related technical documentation.

Next Quarter Objectives

Complete census tract-to-municipality crosswalk for the use of home mortgage data as well as data testing to ensure accuracy with secondary sources. Complete technical documentation. Generate draft snapshots for each jurisdiction for preliminary review.

Kane County Housing Readiness (2024.010)

Qtr 2024.010 Quarter Progress

- 1Q Based on further housing readiness conversations with Kane County, CMAP proposes to repurpose this project to undertake a housing readiness plan with Kane County. CMAP anticipates less need for the grant readiness support initially envisioned.
- 2Q CMAP drafted a scope and met with Kane County to discuss the scope.
- 3Q Completed the scope charter and Kane County presented it to the County Board for approval. Currently waiting on the MOU.
- 4Q The team put together the PAO bids for the market analysis, engagement, and outreach, but the project had no bids. Project team also completed the engagement and outreach strategy. Lastly, the project website has been created and launched.

Next Quarter Objectives

Project manager will work with program manager to move the market analysis to be done in-house. Will also start the process of doing a kick-off meeting with Kane County.

Housing rehabilitation in the region (2024.011)

Qtr 2024.011 Quarter Progress

- 1Q With the HUD PRO Housing funding opportunity, CMAP paused work on this project in Q1 to devote resources to responding to that.
- 2Q Staff restarted scoping.

3Q Finalizing scoping.

4Q Project is on hold until pending a strategy for the team to move forward.

Next Quarter Objectives

Project manager and program manager will work to identify next steps.

Building Capacity Program Area (2019.007)

Qtr 2019.007 Quarter Progress

- 1Q Received feedback on program area and discussed revisions with executive sponsor.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Program work continued. Internally, collaborated with Call for Projects on application review criteria, and selection pre-work. Externally, collaboration research and discussion with Cook County partners.
- 4Q Coordination of staff assignments for program area projects through The Draft. Coordination of potential partnerships on newly starting projects.

Next Quarter Objectives

Complete internal coordination to confirm project teams and initiate project work. Meet with Southland Development Authority to discuss potential involvement in technical assistance.

Projects

Local government network (LGN) (2020.081)

Qtr 2020.081 Quarter Progress

- 1Q Opened the third annual Regional Tourism Challenge. Executed initiative 021 (invite targeted cohort 1 and 2 communities to technical assistance workshops) and initiative 022 (encourage Cook County communities to spread the word about FEMA assistance).
- 2Q Concluded the third annual Regional Tourism Challenge. Involved LGN liaisons in project seeding outreach for the upcoming Call for Projects. Began drafting guidance for liaisons to visit and engage with communities.
- 3Q Executed initiative 023 (encourage communities to apply for IEPA's EECBG Program) and initiative 024 (encourage communities to apply for the technical assistance call for projects). Finalized guidance for in-person community visits.
- 4Q Executed initiative 025 (encourage communities to register for CMAP ADA trainings) and initiative 026 (share CMAP Speed Management report). Hosted an In the Loop session to help CMAP liaisons strengthen relationships with municipal partners.

Next Quarter Objectives

Execute initiative 027 (share updated community data snapshots). Conduct assessment of connectedness with municipal partners. Launch the fourth annual Regional Tourism Challenge.

BUC: Build Up Cook technical assistance - Cook County BUC/ARPA agreement (2022.035)

Qtr 2022.035 Quarter Progress

- 1Q Deliverable 1 (Project Evaluation Tool) and Deliverable 2 (Capital Projects)

with a Plan Basis Inventory) were both delivered to Build Up Cook (BUC), and presented to the BUC Interagency Working Group. Engagement Phase I for ETA completed.

2Q Deliverable 3 (Engagement and Technical Assistance Recommendations Memo) completed. Presentation on recommendations given by CMAP staff to Build Up Cook director and staff.

3Q Project closed.

Next Quarter Objectives

Project completed.

Local Planning: Harvey comprehensive plan (2022.051)

Qtr 2022.051 Quarter Progress

1Q Consultant delivered the draft ECR in September. The new City Administrator met with staff and the consultant to learn about the project and provide support going forward.

2Q New project manager and program manager met with City Administrator to build relationship w/ new staff and re-orient project. Steering Committee met with consultant to review draft ECR. Public event held for visioning on November 3 and was well-attended.

3Q Steering Committee met to discuss key recommendations. Work on draft plan is underway. CMAP worked with City to identify engagement opportunity dates for next quarter.

4Q Consultant completed plan draft and shared with CMAP and City for comments. CMAP and Consultant working with City to gain feedback on plan content.

Next Quarter Objectives

Consultant is expected to provide a final draft, schedule adoption meetings and public engagement meetings once City comments are received.

CIP: Dixmoor Capital Improvement Plan (2022.060)

Qtr 2022.060 Quarter Progress

1Q The consultant finalized the training workshop proposal memo and hosted the first training workshop of the Capital Improvement Plan on August 22. The consultant continued to conduct stakeholder interviews and work on the existing conditions report.

2Q The consultant continued to work on the existing conditions report, completed an asset inventory across Village departments and held the second training workshop in December. CMAP engaged Village residents as part of the participatory budgeting process.

3Q The consultant finalized the existing conditions report with input from CMAP and the Village, as well as prepared a prioritized list of CIP projects. CMAP held the first steering committee meeting of the participatory budgeting process.

4Q Consultant completed plan draft and shared with CMAP and City for comments. CMAP and Consultant working with City to gain feedback on plan content.

Next Quarter Objectives

Consultant is expected to provide a final draft, schedule adoption meetings and public engagement meetings once City comments are received.

CIP: Lansing Capital Improvement Plan (2024.022)

Qtr 2024.022 Quarter Progress

- 1Q Training #1 design was approved and scheduled for FY24 Q2. Stakeholder engagement and initial asset inventory collection began.
- 2Q Steering Committee meeting #1 held, which informed substantial engagement efforts performed this quarter, including an all-village survey mailing and attendance at community event. Training #2 scheduled for Q3.
- 3Q 14% of households were engaged through outreach efforts. Steering Committee meetings #2 and #3 were held. Participatory budgeting has progressed and partner will incorporate results into final budget. Existing conditions report is complete.
- 4Q Voting for community developed proposals was held. 14% of households participated in voting. The village incorporated the top two proposals into the annual budget. A draft CIP has been provided to CMAP and Lansing staff for review.

Next Quarter Objectives

The steering committee will meet July 30 to review the voting results and the CIP and discuss the engagement process. Workshop three will be hosted to review CIP maintenance with village staff July 31. The CIP will be presented to the Village Board in August.

Grant Readiness: Village of Ford Heights (2024.025)

Qtr 2024.025 Quarter Progress

- 1Q IGA executed and program contribution received. Stakeholder interviews with village staff were conducted. Draft action plan submitted for review.
- 2Q Finalized the action plan and began executing tasks outlined in the plan. Held two in-person grant life cycle workshops with village staff.
- 3Q Assisted the village with grant applications as needed. Continued to implement the action plan. Finalized grant life cycle toolkit.
- 4Q Completed all tasks in action plan. Developed summary report and presented recommendations to village board. Secured assistance from IHDA to develop a housing stock survey and community needs assessment. Closed out the project.

Next Quarter Objectives

Project completed Q4 FY2024.

Grant Readiness: City of Marengo (2024.026)

Qtr 2024.026 Quarter Progress

- 1Q Team completed project Phase I. Phase II, Action Plan drafting currently underway.
- 2Q Team worked with City on development of draft Action Plan.

- 3Q Continue implementation of Action Plan.
- 4Q Wrapping completion of Action Plan, preparing Summary Report.

Next Quarter Objectives

Completion of Action Plan, delivery of Summary Report, discussion of Summary Report with City staff and officials.

Grant Readiness: Village of Midlothian (2024.027)

Qtr 2024.027 Quarter Progress

- 1Q Staff held a kickoff meeting on August 22. An IGA between Midlothian and CMAP has been executed. Staff conducted stakeholder interviews and started to review past plans.
- 2Q Staff finalized the action plan and reviewed the document with the Village. Staff began to work on the action plan items.
- 3Q Staff continued to implement the action plan items. A meeting with the Village was held on March 12 to get feedback on the grant management toolkit.
- 4Q Completed Action Plan, delivered Summary Report. Following Summary Report discussion with staff and officials, and presentation to Village Board, project is now closed.

Next Quarter Objectives

Project closed.

Grant Readiness: Village of Summit (2024.028)

Qtr 2024.028 Quarter Progress

- 1Q Team completed project Phase I. Phase II, Action Plan drafting currently underway.
- 2Q Team completed Phase II, creation of Action Plan with Village; Phase III, implementation of Action Plan is underway.
- 3Q Continued implementation of Action Plan.
- 4Q Completed Action Plan, delivered Summary Report. Following Summary Report discussion with staff and officials, and presentation to Village Board, project is now closed.

Next Quarter Objectives

Project closed.

Accessible Communities (2021.080)

Qtr 2021.080 Quarter Progress

- 1Q The ADA Team began the second round of training on the topics of Title II, ADA Coordinators, Self-evaluations, and Transition Plans. Five transition plans are currently in the procurement process.
- 2Q The ADA Team completed the second round of transition plan trainings, and teams were selected through the Draft to start ADA in All Projects and the Title II Compliance, aimed at increasing compliance throughout the region through direct assistance.
- 3Q The ADA team continues to hold trainings and kick-started staff-led projects including ADA in All Projects and Title II Compliance. Transition Plan projects, the PMO consultant, and CUDA remain in procurement and have not begun.
- 4Q Seven PROW transition plans are in the final stages of procurement, and the ADA in All Projects and Title II projects both completed their existing conditions memos and are preparing action plans to make the agency and region compliant with Title II.

Next Quarter Objectives

Kick-off seven PROW transition plans and implement the Title II Compliance and ADA in All Projects action plans.

Projects

IDOT ADA Grant Agreement (2022.068)

Qtr 2022.068 Quarter Progress

- 1Q No activity to report.
- 2Q No activity to report.
- 3Q Team reviewed grant deliverables and started the process to request an extension.
- 4Q IDOT tentatively approved the grant extension request and initiated the process for official approval in June 2024.

Next Quarter Objectives

IDOT approval of the extension request.

ADA Program: Community Transition planning framework (2023.013)

Qtr 2023.013 Quarter Progress

- 1Q The team is refining the data collected in fall 2022 and have begun developing a series of policy briefs.
- 2Q Developed four policy briefs, created wireframe for website, built SME on ADA issues at national and regional level.
- 3Q Uploaded ADA compliance data into R and HTML, published article on accessibility and bike lanes, developed Excel dashboard and collaborated with IDOT to share best practices.
- 4Q Updated Transition plan audit, research Ecopia and accessibility use cases, provide feedback to IDOT on presentation materials.

Next Quarter Objectives

Work with ADA PMO to evaluate transition plans as received.

ADA Program: Training (2023.014)

Qtr 2023.014 Quarter Progress

- 1Q ADA trainings have been successful with consistently high attendance. Feedback collected through post-training surveys has been positive. These four trainings will mark the conclusion of the second round of trainings organized by CMAP.
- 2Q The CMAP team has scheduled the next round of trainings for Spring 2024, which includes a new module featuring PROWAG.
- 3Q Despite lower participation in modules compared to the previous round, ADA trainings have been successful.
- 4Q The contractor provided a list of final documents, policy briefs, and resources as outlined in the RFP response. All invoices were processed before the end of the fiscal year. End of contract.

Next Quarter Objectives

Project completed Q4 FY2024.

ADA Program: Economic (2023.042)

Qtr 2023.042 Quarter Progress

- 1Q Three UIUC students are using the previous research to update methodologies, review data, and determine the economic impacts of accessibility as part of their graduate program capstone. The students completed their literature review.
- 2Q Students have developed several potential methodologies to identify and measure access and economic activity. Dr. Eisenberg met with students to provide input.
- 3Q UIUC students collected data from three different municipalities relating to ADA accessibility improvements and economic metrics and applied them in a BCA. Students are working towards final report and presentation on their findings.
- 4Q The UIUC team completed their final report and presented their findings.

Next Quarter Objectives

Project completed Q4 FY2024.

ADA Program: City of Berwyn ADA self-evaluation and transition plan (2024.012)

Qtr 2024.012 Quarter Progress

- 2Q MOU with community is signed. Awaiting consultant selection.
- 3Q Project delayed due to procurement issue(s).
- 4Q Contracts have gone out from procurement to selected consultants.

Next Quarter Objectives

Achieve contract signature. Achieve executive signature. Coordinate with the ADA PMO and schedule a project kickoff.

ADA Program: City of Chicago Heights ADA self-evaluation and transition plan (2024.013)

Qtr 2024.013 Quarter Progress

- 2Q The project team met with the Village to discuss/edit the project scope. CMAP then selected a consultant and began coordinating for project kickoff.
- 3Q The project kick-off has been postponed because of an internal error during the assessment and scoring of all preapproved consultant applications.
- 4Q Contract documentation prepared and sent out on July 10, 2024.

Next Quarter Objectives

Kickoff meeting to be scheduled with the consultant and community once contract has been executed.

ADA Program: Village of La Grange Park ADA self-evaluation and transition plan (2024.014)

Qtr 2024.014 Quarter Progress

- 1Q Finalized scope for inclusion in joint PAO process for this round of ADA projects. Received approved MOU document from Village.
- 2Q Finalized MOU. Reviewed PAO bids and selected vendor. Program-wide procurement issue delayed start of project. Dates and content for spring 2024 trainings were identified and include the addition of a PROWAG workshop to reflect the new rule that went into effect in September 2023.
- 3Q Awaited completion of program-wide procurement process (and subsequent review of PAO bids). Conferred with Village contact to keep Village up to date on project status.
- 4Q Reviewed second round of PAO bids, selected consultant, and issued contract to selected consultant (Oates).

Next Quarter Objectives

Kickoff project with Village and Oates.

ADA Program: Village of Lincolnwood ADA self-evaluation and transition plan (2024.016)

Qtr 2024.016 Quarter Progress

2Q RFQs have been submitted for qualified consultants.

3Q PMO contract was executed.

4Q Awaiting contract execution with consultants.

Next Quarter Objectives

Begin project kick-off.

Transportation Network Efficiencies (2018.004)

Qtr 2018.004 Quarter Progress

- 1Q Received feedback on program area and discussed revisions with executive sponsor.
- 2Q Program development delayed by vacancy of program manager. Search for new program manager currently underway. Executive sponsor completed program charter due to vacancy.
- 3Q Began freight existing conditions review. Continued developing program area. Program manager job description updated.
- 4Q Freight existing conditions review continues. Hiring of program manager on hold pending other priority hires within subject Division.

Next Quarter Objectives

Hire new program manager. Continue program area management, development, and operational support.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr 2020.082 Quarter Progress

- 1Q Approved IGA with CCDOTH and CMAP. Drafted RFQ, reviewed by CCDOTH, addressing comments by CCDOTH.
- 2Q Reviewed and released RFQ.
- 3Q Reviewed qualifications submitted in response to RFQ. Ranked firms. Board authorized contract. Still working on negotiations with top-ranked firm.
- 4Q Contract was delayed during the procurement process, but project is back on track. The top-ranked firm was asked for the overall level of effort, which was acceptable and close to expectations. Vendor now working on a detailed price proposal.

Next Quarter Objectives

Vendor under contract. Notice to proceed.

Insights (2023.021)

Qtr 2023.021 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 4Q Ongoing program management over portfolio of projects.

Next Quarter Objectives

Continue program area management, development, and support.

Projects

Financial plan development and implementation (2021.047)

Qtr 2021.047 Quarter Progress

- 1Q Began scoping for Financial Plan within context of Regional Transportation Plan.
- 2Q Finalized and received approval on project charter. Participated in project draft. Prepared for project kickoff.
- 3Q Held project kickoff. Developed timeline for initial phases of project work. Diagrammed revenue and expenditure analyses to prepare for consultant review of methodology. Coordinated with communications to support RTP engagement plan.
- 4Q Finished diagrams of previous model. Developed project timeline and prepped for model update.

Next Quarter Objectives

Identify and catalog data sources, including data-related engagement with IDOT and RTA. Begin modeling revenues. Work with consultant on methodology evaluation and recommendations.

Plan of Action for Regional Transit (PART) (2023.004)

Qtr 2023.004 Quarter Progress

- 1Q Held fourth and fifth steering committee meetings, concluding the work of the PART Steering Committee. Finalized recommendations and drafted Plan of Action for Regional Transit report for consideration by the CMAP Board and MPO Policy Committee.

2Q Brought PART report to the CMAP Board and MPO Policy Committee and received authorization to submit the report to the state; submitted PART report to the State of Illinois. Closed out project and prepared for implementation support.

3Q Project completed in Q2 FY2024.

Next Quarter Objectives

The project is complete and has been archived.

Regional Vision project (2023.016)

Qtr 2023.016 Quarter Progress

1Q Scope confirmed. Project kicking off this quarter.

2Q Project staffing confirmed. Further project scoping is underway to identify the team's approach to major tasks, confirm resource and procurement needs, and clarify project objectives and timelines.

3Q Project has kicked off. MPO Policy Committee, CMAP Board and committees have received one or more project briefing. Multiple procurements are in process to support project needs.

4Q Staff finalized the project scope and timeline (through fall 2027) with Executive staff. The task leads have drafted separate procurements for existing conditions research, scenario planning, and strategic communications integration.

Next Quarter Objectives

Finalize related procurements, including collecting and reviewing bids as well as securing contract authority from the CMAP Board. Staff expect to initiate existing conditions research alongside RTP development.

Intersection of: Economy | Climate

Environmental Justice (2022.046)

Qtr 2022.046 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Held project team kickoff, drafted vision, and performed literature review.
- 4Q Conducted ongoing program management over portfolio of projects.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Pavement Management Plans for Local Agencies (2020.083)

Qtr 2020.083 Quarter Progress

- 1Q Kickoff meeting, pavement data collection, PAVER database build and Pavement Condition Index (PCI) developed for 6 municipalities.
- 2Q This workplan item is for organizing purposes, specific updates are provided under each municipality's project name.
- 3Q Finalization of 6 Pavement Management Plans and PAVER databases at Diamond, Hickory Hills, Lake Villa, Newark, South Holland and Wilmington. PAVER software workshop held February 6-7, Oakton College (31 agencies). Subsurface Sampling scoping commenced.
- 4Q This workplan item is for organizing purposes, specific updates are provided under each municipality's workplan number.

Next Quarter Objectives

This workplan item is for organizing purposes, specific updates are provided under each municipality's workplan number.

Community Alliance for Regional Equity (CARE) (2021.056)

Qtr 2021.056 Quarter Progress

- 1Q 11 out of 12 Community Based Organizations are returning for year two and CARE has recruited 16 applicants for the four additional slots available. Held mid-year retreat in August in Batavia and heard presentations from CCER in September.
- 2Q Held the final meetings of CARE for 2023, recruited, selected and onboarded three additional organizations to the CARE collaborative, onboarded two new staff and began preparing for the first meeting of 2024.

- 3Q Held two additional CARE meetings, created and shared CBO specific data snapshot, recruited two co-chairs, held Project Manager recruitment meeting and collaborated with the Household Travel Survey team to improve survey outreach and find community partners.
- 4Q Held three CARE meetings on Safety, Climate and Regional Transportation Plan. CBOs presented on Ogden Corridor, Climate legislation and transit issues in McHenry County.

Next Quarter Objectives

Mid-year retreat/reflection at Alliance to End Homelessness, Climate Action Plan meeting, and US DOT presentation on public engagement.

Local Planning: Country Club Hills comprehensive plan (2021.907)

Qtr 2021.907 Quarter Progress

- 1Q CMAP and consulting team from Design Workshop presented the full draft plan to city council joint administrative and planning committee on September 18, slated for full adoption on October 9.
- 2Q Plan presented to city council and adopted by partner. All consultant work completed. Final close out of vendor billing pending CMAP procurement contract amendment finalization necessitated by a shift in funds from sub to prime.
- 3Q Vendor contract amendment processed and final bills signed after much delay. Encouraged partner to apply for implementation assistance.
- 4Q No activity, project completed in Q3 FY2024.

Next Quarter Objectives

Project completed Q3 FY2024.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr 2021.910 Quarter Progress

- 1Q Due to staff role changes, the project was shifted from staff-led to consultant-led. The project went through the procurement process and is awaiting final approvals. New Project Manager role filled.
- 2Q A consultant has been hired to complete the final UDO edits and coordinate the adoption process.
- 3Q The consultant has completed the final UDO edits and the public engagement has been completed. The adoption process is about to begin.
- 4Q The UDO has been approved by the Planning Commission and City Council.

Next Quarter Objectives

The Post-Adoption Workshop will be held August 16 and the project will be officially closed out at that point.

NEXT: Lynwood (2022.057)

Qtr 2022.057 Quarter Progress

- 1Q Staff met with Mayor and Village staff to discuss final steps in implementation assistance. Staff developed webmaps and draft walk audit toolkit to enhance Robinson Engineering transportation plan scope.
- 2Q CMAP staff met with Lynwood mayor and team to discuss economic development priorities and other technical assistance needs. Staff adjusted final deliverables to meet community needs for applying to CMAP's technical assistance program in February 2024.
- 3Q Staff delivered final transition memo to the Village in March 2024.
- 4Q Project completed Q3 FY2024.

Next Quarter Objectives

Project completed Q3 FY2024.

Local Planning: EQUITICITY North Lawndale GoHub (2023.034)

Qtr 2023.034 Quarter Progress

- 2Q CMAP and RTA have discussed and coordinated timelines. CMAP has also met with SUMC to coordinate mobility hub research/planning. The project team has begun research that will lead to a story map exploring transportation insecurity in the region.
- 3Q The project team drafted most content for the transportation insecurity story map, and has begun building out the page. Staff also met with the Shared Use Mobility Center to coordinate mobility hub work and will be assisting with outreach.
- 4Q Provided assistance to SUMC to host in-person discussions with vulnerable transit users about the challenges they face. The team also worked with BCDP to advance their EV planning efforts and continued work on a transportation insecurity story map.

Next Quarter Objectives

The project team will begin working with Equiticity and the RTA to study the development of a new mobility hub in Bronzeville. The team will also continue work on a transportation insecurity story map.

City of Hickory Hills Pavement Management Plan (2024.029)

Qtr 2024.029 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (December 14, 2023), participated in PAVER training workshop.
- 3Q Plan completed, finalized and ready for publishing. PAVER database completed and operational.
- 4Q PMP plan completed, no additional work completed.

Next Quarter Objectives

No activity anticipated in Q1 FY2025.

Village of Diamond Pavement Management Plan (2024.030)

Qtr 2024.030 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (December 12, 2023), participated in PAVER training workshop.
- 3Q Plan Completed, PAVER database completed and operational.
- 4Q PMP plan completed, preliminary coordination for Falling Weight Detectometer and Subsurface sampling underway.

Next Quarter Objectives

Completion of FWD and Subsurface field measurement and completion of supplementary report.

Village of Lake Villa Pavement Management Plan (2024.031)

Qtr 2024.031 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (October 30, 2023), participated in PAVER training workshop.
- 3Q Plan Completed, PAVER database completed and operational.
- 4Q PMP plan completed, preliminary coordination for Falling Weight Detectometer and Subsurface sampling underway.

Next Quarter Objectives

Completion of FWD and Subsurface field measurement and completion of supplementary report.

Village of Maple Park Pavement Management Plan (2024.032)

Qtr 2024.032 Quarter Progress

- 1Q Kick-off meeting, data collection preparation began but currently on hold.
- 2Q No activity in Q2 FY2024.
- 3Q Awaiting notification of readiness.
- 4Q Did not respond to 2024 Call for Project Technical Assistance outreach.

Next Quarter Objectives

No activity anticipated in Q1 FY2025.

Village of Newark Pavement Management Plan (2024.033)

Qtr 2024.033 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Village Board presentation (December 13, 2023), participated in PAVER training workshop.
- 3Q Plan completed, finalized, and ready for publishing, PAVER database completed and operational.
- 4Q PMP plan completed, no additional work completed.

Next Quarter Objectives

No activity anticipated in Q1 FY2025.

Village of South Holland Pavement Management Plan (2024.034)

Qtr 2024.034 Quarter Progress

- 1Q Kick-Off Meeting, IGA Signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, Public Works Committee presentation (December 11, 2023), participated in PAVER training workshop.
- 3Q Plan Completed, PAVER database completed and operational.
- 4Q PMP plan completed, preliminary coordination for Falling Weight Detectometer and Subsurface sampling underway.

Next Quarter Objectives

Completion of FWD and Subsurface field measurement and completion of supplementary report.

City of Wilmington Pavement Management Plan (2024.035)

Qtr 2024.035 Quarter Progress

- 1Q Kick-Off Meeting, IGA signed. Data Collection and PAVER Database, Pavement Condition Index (PCI) Scores Determined and Released to Municipal staff.
- 2Q Final Pavement Management Plan 95% completed, City Council presentation (December 12, 2023), participated in PAVER training workshop.
- 3Q Plan completed, finalized, and ready for publishing, PAVER database completed and operational.
- 4Q PMP plan completed, no additional work completed.

Next Quarter Objectives

No activity anticipated in Q1 FY2025.

Agency-Wide Services

Data Science (2019.045)

Qtr 2019.045 Quarter Progress

- 1Q Continued development of PM dashboards including Safety, Pavement condition, Congestion, and Bridges. Met with Program Lead to discuss development of the Data Science program and how current projects align with program outline.
- 2Q Continued development of PM dashboards including a sketch template for dashboard landing page using ESRI's experience builder platform.
- 3Q Continued development of the PM dashboards including backend work to support the connection between updated input datasets and frontend visualizations.
- 4Q Continued development of the PM dashboards and began review of draft dashboards. Began converting NAVTEQ loading tools from Model Builder to Python Toolboxes to be compatible with ArcGIS Pro and Python 3.

Next Quarter Objectives

Complete development of PM dashboards and submit for Comms/Agency review. Begin development of the Trip-Based Model validation report visualizations.

Projects

Internal data library (2020.024)

Qtr 2020.024 Quarter Progress

- 1Q Continued to update the latest datasets, including updating the Divvy data, DuPage Assessor data acquisition, IDNR data acquisition and updating, and CoStar data. Team also worked to update other out-of-date datasets that were discovered.
- 2Q Continued to update the latest datasets, including updating the Divvy data, IDES procurement, Cook County tax assessments, Moody's, and Lake and Will County assessor data.
- 3Q Continued to update the latest datasets including updating the Divvy data, Kendall & Cook County Assessor's data, CTA, RTA, Pace data, and GIS data for 6/7 counties. CoStar procurement in progress.
- 4Q Continued to update the latest datasets including Kane and McHenry Assessor's data and IDNR state park data. EMSI, Ecopia, EBSCO, IDNR procurements underway. Costar completed. Interns updating out of date datasets.

Next Quarter Objectives

Team will continue to update and acquire datasets as they become available. Team will be assisting in forthcoming push to Enterprise.

CMAP Data Hub (2020.025)

Qtr 2020.025 Quarter Progress

- 1Q Transferred ownership prior to PM departure from CMAP. Launched ArcGIS Hub site application at datahub.cmap.illinois.gov. Making corrections as requested while awaiting new PM and data governance framework.
- 2Q Continued to make corrections as requested. Interviewed Research Analyst candidates to fill PM role.
- 3Q New PM onboarded. Uploaded 2020 Land Use Inventory and Equity Data for Flood Resilience datasets, explored tools to streamline backend maintenance, and made corrections as requested. Awaiting Data Governance framework for outlining future strategy.
- 4Q Added: travel demand model data; Administrative: basic script identifying metadata components and using AGOL score to rank, fix LUI layer API bug for easier sharing with web maps and other Esri products, developed separate group for dictionaries.

Next Quarter Objectives

Data Governance project beginning Q1 FY2025, begin work on linking more effectively with rest of infrastructure. Develop KPIs and code tools to assist with administration, including updating SMEs.

Agency-wide GIS working group (2021.001)

Qtr 2021.001 Quarter Progress

- 1Q Shared training information with staff. Ongoing license and content management. Project's goals and potential tasks re-organized. Project management change in effect by the end of September.
- 2Q ArcGIS Hub workshop with Esri. New PM and a RPI ArcGIS Online admin. Quote for ArcGIS Hub Premium. Understanding of user types and roles. Process for updating ArcGIS Pro software. Plan for ArcGIS Enterprise. Developed GIS Specialist job posting.
- 3Q Procured supplemental AGO credits. Hired GIS Specialist with start date of April 8, 2024. Initialized setup process of ArcGIS Enterprise. Held meeting with Esri staff for credit monitoring guidance. Organized Data Hub content with release of 2020 LUI.
- 4Q Filled Planning AGO admin vacancy. Onboarded GIS specialist. Currently defining role split between GIS Management and GIS Lab. Purchased system to host GIS Enterprise. Began completing project scope for GIS Lab/GIS Mgmt.

Next Quarter Objectives

Termination of "Agency-wide GIS working group"-- to be changed to "GIS Management" and "GIS Lab" in FY25. Finish setting up box for GIS Enterprise. Finish developing scopes for both projects, incl. license management, comms materials, etc.

Engagement (2010.049)

Qtr 2010.049 Quarter Progress

- 1Q The engagement team continued to support and implement communications and engagement strategies for program priorities, and supported other external engagement.
- 2Q The engagement team continued to support and implement engagement strategies for projects, programs, and other external engagement.
- 3Q The engagement team continued to support and implement engagement strategies for projects, programs, and other external engagement.
- 4Q The engagement team provided support to agency project teams, managed engagement tools and platforms, attended external events, fielded external inquiries and requests, and collaborated on COG engagement.

Next Quarter Objectives

The engagement team will continue to collaborate across the agency to support external engagement and strategic direction to projects and program teams.

Projects

Future leaders in planning (FLIP) program (2010.005)

Qtr 2010.005 Quarter Progress

- 1Q Program directors provided a program recap and began engagement of students at Lindblom Math and Science Academy.
- 2Q Program directors completed the procurement process to provide student stipends.
- 3Q Program directors began planning the 2024 program, including recruiting, communications, staffing, and curriculum.
- 4Q Program directors recruited class of 30+ students, finalized curriculum, recruited staff and external expertise, managed procurements.

Next Quarter Objectives

Lead FLIP program including staff presentations, field trips, and student projects.

CMAP Talks webinars (2021.010)

Qtr 2021.010 Quarter Progress

- 1Q The engagement team continued to collaborate with other divisions to develop potential webinars, including internal In the Loop discussions with external partners.
- 2Q The engagement team supported a well-attended webinar in collaboration with the Metropolitan Mayors Caucus on climate planning grant opportunities.

Next Quarter Objectives

The project will be folded into the general engagement support project.

State of the Region event (2021.048)

Qtr 2021.048 Quarter Progress

- 1Q Staff prepared recommendations for a State of the Region in 2025.
- 2Q The executive team approved recommendations to plan a State of the Region in 2025.
- 3Q The communications and engagement team considered inclusion of the 2025 State of the Region event as part of additional agency initiatives.
- 4Q The communications and engagement team began planning a 2025 State of the Region aligned with the Vision project.

Next Quarter Objectives

The communications and engagement team will continue to plan a 2025 State of the Region event.

Regional awards program (2021.049)

Qtr 2021.049 Quarter Progress

- 1Q Staff determined that the next Regional Excellence Awards will happen in 2025.
- 2Q The executive team approved the recommendation to plan regional excellence awards in conjunction with a State of the Region event in 2025.
- 3Q Staff considered inclusion of the regional excellence awards in larger agency outreach initiatives.
- 4Q The communications and engagement team began planning a 2025 State of the Region aligned with the Vision project.

Next Quarter Objectives

The communications and engagement team will continue to plan a 2025 State of the Region event.

ON TO 2050 exhibit (2021.051)

Qtr 2021.051 Quarter Progress

- 1Q Staff installed the exhibit in CMAP's offices for visitors to view.
- 2Q The exhibit continues in CMAP's offices.
- 3Q Future updates will be provided under Engagement program.

Next Quarter Objectives

Future updates will be provided under Engagement program.

Values campaign (2023.006)

Qtr 2023.006 Quarter Progress

- 1Q Staff continued to promote CMAP's core messages with COG, COM, transportation partners, most specifically about the Plan of Action for Regional Transit.
- 2Q Staff began planning the 2024 values campaign.
- 3Q Future updates will be provided under Engagement program.

Next Quarter Objectives

Future updates will be provided under Engagement program.

Intergovernmental Affairs (2010.032)

Qtr 2010.032 Quarter Progress

- 1Q Continued engagement on federal funding opportunities, including IJA coordination and IRA climate funding approaches. Supported ongoing 290/Blue Line coordination. Participated in visits with FTA and FHWA Administrators.
- 2Q Prepared for legislative engagement and implementation of PART report. Met with staff to refine RPA funding request. Attended ILGA veto session and prepared summary of activity. Supported IJA and CPRG coordination with stakeholders.
- 3Q Advanced RPA modernization legislation through the ILGA committee process. Refiled RPA funding ask in the ILGA. Engaged with ILGA members and facilitated PART briefings to House and Senate caucuses. Finalized date for district directors' briefing.
- 4Q Advanced RPA modernization legislation through the general assembly process and awaiting signature of Governor. Hosted district directors staff briefing. Attended COGs/COMs business meeting and events. Provided letters of support to implementers.

Next Quarter Objectives

Advance RPA appropriation request. Update advocacy agenda. Provide deputies with 2024 legislation summary document & presentation. Attend COMs/COGs business meetings. Provide letters of support. Coordinate meetings with key federal and state legislators.

Projects

State legislative analyses, strategy, and engagement (2010.034)

Qtr 2010.034 Quarter Progress

- 1Q Staff spent significant time in the region meeting with legislators, county staff and leadership, COGs, and other stakeholders on the PART recommendations. Staff also began refining a strategy for advancing priorities, including RPA funding, next session.
- 2Q Current progress provided under project number 2010.032.

Next Quarter Objectives

Future updates will be provided under project number 2010.032.

Program Management (2010.011)

Qtr 2010.011 Quarter Progress

- 1Q Workplan process began, program managers submitted projects to be continued into FY25 and suggested new projects. Scoping and staffing hour estimates created. Several program manager workshops held.
- 2Q FY25 workplan and budget developed. Continued to refine project allocations, program areas, and program charters. Developed scope of work and conducted procurement for matrix management training. Began planning for project management training workshop.
- 3Q Performance measurement workshops conducted with all program area leads. Led Project Management 101 workshops.
- 4Q Began process of Project Draft to assign staff members to project opportunities. Developed dashboards for several program areas.

Next Quarter Objectives

Collect metrics from program areas and begin performance measurement plans. Finalize staff assignments through the Project Draft. Begin workplan process.

Communications (2010.045)

Qtr 2010.045 Quarter Progress

- 1Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas, plus the Plan of Action for Regional Transit (PART).
- 2Q Produced, edited, and composed topic-based newsletters on transportation, climate, and economy focus areas, as well as C&E plan strategies; designed, released, and distributed the Plan of Action for Regional Transit (PART) and the 2023 CMAP Annual Report.
- 3Q Produced monthly topic-based newsletters in at least eight different topics; developed four new C&E plans supporting the RTP process, designed and distributed the PART Action Guide, RPA and accessibility one pagers.
- 4Q Produced monthly topic-based newsletters in majority of CMAP focus and topic areas; evaluated C&E plans for FY24 closeout; designed and distributed reports including Speed Management, Calumet Sub Area, and Flood Equity Guide; launched a new website.

Next Quarter Objectives

Update, develop, and ensure communications strategies are in place within the first quarter of FY25. Continue updating and producing collateral for CMAP projects, program, and Board/committees. Focus on creating valuable content for new website.

Projects

Public opinion poll (2021.050)

Qtr 2021.050 Quarter Progress

- 1Q Debriefed on State of the Region as a whole (which public opinion poll fits into) and decided to skip survey in FY2024 and possibly move to a biannual cycle.
- 2Q No activity in Q2 FY2024.
- 3Q No activity in Q3 FY2024.
- 4Q No activity in Q4 FY2024.

Next Quarter Objectives

Revisit public opinion survey in FY2025.

Information Technology (2010.048)

Qtr 2010.048 Quarter Progress

- 1Q Procured and prepared additional laptops for staff. Completed FY24 software renewals. Procured additional VxRail virtual server nodes.
- 2Q Racked VxRail virtual server nodes. Racked storage shelf. Racked security devices.
- 3Q Renewed server software licenses. Configured VxRail virtual server nodes and storage shelf.
- 4Q Organized and entered annual software and hardware renewals. Provided vendors with purchase orders.

Next Quarter Objectives

Receive on vendor invoices for hardware and software renewals.

Diversity, equity, and inclusion (DEI) Roadmap (2022.032)

Qtr 2022.032 Quarter Progress

- 1Q DEI Council and working groups met several times. Roadmap projects kicked off and began work. Facilitation consultant secured and training for plain language procured.
- 2Q DEI Council and working groups met several times. Work on Roadmap projects has continued. Held plain language training, procurement for facilitation consultant finalized.
- 3Q DEI Council and working groups met several times. Work on Roadmap projects has continued and was presented at an all-staff meeting. Facilitation consultant engagement began, initial workshops and pods conducted.
- 4Q DEI Council and working groups met several times. Facilitation engagement completed. RFP for Roadmap update was drafted. Initial recommendation memos from project teams were discussed.

Next Quarter Objectives

Continue regular meetings of the Council and working groups. Continue procurement for consultant to support Roadmap update.

Operations (2010.006)

Qtr 2010.006 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 4Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.

Next Quarter Objectives

Continue program area management, development, and operational support.

Projects

Freedom of Information Act (FOIA) response coordination (2010.057)

Qtr 2010.057 Quarter Progress

- 1Q CMAP received/responded to 47 external requests for data and two FOIA requests.
- 2Q CMAP received/responded to 60 external requests for data, three FOIA requests, and received 87 responses to the PART launch event.
- 3Q CMAP received/responded to 67 external information requests and three FOIA requests.
- 4Q CMAP received/responded to 59 external information requests and five FOIA requests.

Next Quarter Objectives

Respond to requests in a timely manner.

CMAP committee support (2019.031)

Qtr 2019.031 Quarter Progress

- 1Q Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.
- 2Q Provided support to staff as needed with Legistar, meeting logistics, and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.
- 3Q Provided support to staff as needed with Legistar, meeting logistics and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.
- 4Q Provided support to staff as needed with Legistar, meeting logistics and meeting content. Held coordination meetings to refine CMAP's vision for committee engagement.

Next Quarter Objectives

Continue to provide support to staff and hold coordination meetings as needed.

Record retention management program (2023.007)

Qtr 2023.007 Quarter Progress

- 1Q Staff has worked with individual divisions to dispose of certain records.
- 2Q Strategized with staff on bringing in state archivist to discuss existing records.
- 3Q Project on hold due to capacity issues with staff.
- 4Q This project has been put on hold due to transition of staff and other competing factors.

Next Quarter Objectives

Staff will revisit this project and begin moving it forward in the next fiscal year.

Finance (2010.046)

Qtr 2010.046 Quarter Progress

- 1Q FY23 audit still in progress. Contribution letters being compiled to send out to external partners. Q5/Q6 progress tracked. Grants quarterly reports compiled and submitted.
- 2Q Conducted ongoing program management over portfolio of projects guided by a program charter with detailed objectives, scope of work, timelines, staffing, and budget.
- 3Q Finalized the FY23 audit, processed local contribution payments, and closed out Q5/Q6. Finalized the ERP Configuration. Grants quarterly reports compiled and submitted.
- 4Q Assessed finance policies and procedures in relation to new ERP system and prepared staff and vendors for the go-live date of July 15, 2024. Finalized the CLA contract for accounting consultant services. Prepared FY24 audit field work.

Next Quarter Objectives

ERP go-live. CMAP will hire two new Accounting Principals. Will be in the process of hiring and interviewing a new Deputy of Finance.

Projects

Enterprise resource planning system (ERP) (2021.044)

Qtr 2021.044 Quarter Progress

- 1Q Phase 2 design nearing completion; progress on completing data migration and data migration plan objectives; chart of accounts revision complete and accepted.
- 2Q Design completed; progress on establishing data migration foundations; steps taken to address potential user access testing and change management issues; project deadline revised to Q4 FY24.

- 3Q Power user/end user access testing underway; change management consultant contracted to support transition from current systems and processes to Microsoft D365; SKGlobal contracted to assist with automated clearing house process.
- 4Q D365 production complete; soft launch started; data migration and reconciliation underway.

Next Quarter Objectives

Complete finance training on system functionalities; establish training program and documentation.

Human Resources (2010.047)

Qtr 2010.047 Quarter Progress

- 1Q The Program Charter is currently under executive review, and FY24 projects are underway.
- 2Q Continued developing program charter and program area management and operational support of the agency. Updated Personnel Manual and posted Resource Guide on intranet.
- 3Q Handled all W2s, 1099s, handled personnel issues, created payroll time coding video, updated HR intranet, working with AMPO on national salary study, finalizing comprehensive Benefits Guide with Comms, as well as CMAP experience storybook.
- 4Q Completed all benefit audits. Completed workshop training on Personnel Policy Manual and Resource Guide.

Next Quarter Objectives

Updating hiring process and guide, reviewing compensation plan and policy, drafting curriculum for hiring manager and interview panelist training. Next manager training, employee engagement training and open enrollment.

Glossary

A

ADA: Americans with Disabilities Act
ADP: Employee portal for timecards, leave requests, and other HR needs
ADU: Accessory dwelling unit, otherwise known as “granny flat” or in-law apartment
AICP: American Institute of Certified Planners
AMPO: Association of Metropolitan Planning Organizations
APA: American Planning Association
ArcGIS: Mapping software created by Esri
ART: Arterial rapid transit
ASE: Automated speed enforcement
AV: Autonomous vehicle

B

BD: Business district
BIA: Business impact analysis
BRFSS: Behavioral Risk Factor Surveillance System
BRT: Bus rapid transit
BUILD: Better Utilizing Investments to Leverage Development Transportation Discretionary Grants

C

C&E: Communications and engagement
CAC: Citizens’ Advisory Committee
CAP: Climate action plan
CARE: Community Alliance for Regional Equity
CATS: Chicago Area Transportation Study (merged with NIPC to create CMAP)
CBD: Central business district
CBO: Community-based organization
CCAP: Comprehensive climate action plan
CCLBA: Cook County Land Bank Authority
CCT: Chicago Community Trust
CDBG: Community Development Block Grant
CDC: Community Development Commission
CDFI: Community development financial institution
CDOT: Chicago Department of Transportation
CEJA: Illinois Clean Energy Jobs Act
CFR: Code of Federal Regulations
CHDO: Community Housing Development Organization
CHIP: Chicago Hub Improvement Program
CIP: Capital improvement program/plan
CMAP: Chicago Metropolitan Agency for Planning
CMAQ: Congestion Mitigation and Air Quality
CMOS: Chicago Manual of Style — the writing guidelines CMAP follows
CNT: Center for Neighborhood Technology
COB: Close of business
COG: Council of government — an association of municipalities

COM: Council of mayors
CPRG: Climate Pollution Reduction Grants
CRA: Community Reinvestment Act
CREATE: Chicago Region Environmental and Transportation Efficiency — a regional program to invest in untangling freight rail lines
CRGC: Chicago Regional Growth Corporation
CRM: Customer relationship manager (CMAP uses GovDelivery)
CRP: Carbon Reduction Program
CRTI: Chicago Region Trees Initiative
CSC: Calumet Stormwater Collaborative
CTA: Chicago Transit Authority

D

DCEO: Illinois Department of Commerce and Economic Opportunity
DEI: Diversity, equity, and inclusion
Division: Departments at CMAP are called divisions
DOT: Department of Transportation

E

EAP: Employee assistance program
ECR: Existing conditions report
EDA: Economically disconnected areas — areas with a concentration of residents with low income and either minority residents or residents with limited proficiency in English.
EDO: Economic development organization
EngagementHQ: CMAP’s online public engagement platform
EOWA: Elgin O’Hare Western Access
EPA: Environmental Protection Agency
ERP: Enterprise Resource Planning — software that organizations use to manage day-to-day business activities such as accounting, procurement, project management
ESP: Embedded staff planner
eTIP: Electronic Transportation Improvement Program, online database of transportation projects
ETOD: Equitable transit-oriented development

F

FAST Act: Fixing America’s Surface Transportation Act
FEMA: Federal Emergency Management Agency
FHA: Federal Housing Administration
FHWA: Federal Highway Administration
FOIA: Freedom of Information Act (Illinois and federal)
FTA: Federal Transit Administration
FLIP: Future Leaders in Planning

G

GARE: Government Alliance on Race and Equity
GCoM: Global Covenant of Mayors (on reducing greenhouse gas emissions)
GHG: Greenhouse gas
GIS: Geographic information systems — the technology used to create maps

GO TO 2040: CMAP's first comprehensive regional transportation plan, predecessor to the ON TO 2050 plan

GovDelivery: Email service CMAP uses for newsletters and mass emails

GRC: Greenest Region Compact

H

H+T: Housing and transportation

HIA: Health impact assessment

HUD: U.S. Department of Housing and Urban Development

I

IDNR: Illinois Department of Natural Resources

IDOT: Illinois Department of Transportation

IDPH: Illinois Department of Public Health

IEPA: Illinois Environmental Protection Agency

IGA: Intergovernmental agreement or intergovernmental affairs

IHDA: Illinois Housing Development Authority (sometimes pronounced "Ida")

IJA: Infrastructure Investment and Jobs Act

ILGA: Illinois General Assembly

IML: Illinois Municipal League

IMRF: Illinois Municipal Retirement Fund — the retirement plan for most CMAP employees

Incentives: A financial subsidy provided to a private business or developer to induce economic, fiscal, or other goals. Incentives can take many forms like tax credits, rebates, abatements, and preferences; non-tax cash grants and loans; or other inducements like infrastructure investments, fee waivers, and land write-downs.

Industry cluster: A group of related industries and firms that sell products and services primarily to the region's local residents, businesses, and institutions

INFRA: Infrastructure for Rebuilding America

INHS: Illinois Natural History Survey

Integrated water resource management: An approach to water resource planning and management that coordinates water supply, groundwater, stormwater, and wastewater management for long term resilience and reliability

ISGS: Illinois State Geological Survey

ISWS: Illinois State Water Survey

ITS: Intelligent Transportation System

J

K

L

Legistar: Agenda management service CMAP uses to manage and publish public meetings

LEP: Limited English proficiency

LIDAC: Low-income and disadvantaged community

Local contribution: Annual fees that most municipalities pay to CMAP (formerly called "dues")

LRTP: Long-range transportation plan

M

MARCEL: Managing Agency Resources, Connections, and External Links, CMAP's former CRM (retired in 2022)

MetroQuest: Online survey tool previously used in the planning department

MDT: My Daily Travel — regional travel survey completed by CMAP

MFT: Motor fuel tax

Microtransit services: Transit that uses small or medium sized vehicles, often privately operated on flexible routes

MMC: Metropolitan Mayors Caucus — association of mayors that shares offices with CMAP

MMTCO2e: Million metric tons of carbon dioxide equivalent (measure of greenhouse gases)

MOU: Memorandum of understanding

MPA: Metropolitan planning area

MPC: Metropolitan Planning Council

MPO: Metropolitan planning organization

MSA: Metropolitan statistical area

MUPP: Master of Urban Planning and Policy at University of Illinois Chicago

MWRD: Metropolitan Water Reclamation District

N

NAAF: Natural Areas Acquisition Fund

NACTO: National Association of City Transportation Officials

NARC: National Association of Regional Councils

NAWQA: National Water Quality Assessment

NCS: North Central Service

NEPA: National Environmental Policy Act

NFIP: National Flood Insurance Program

NGO: Non-governmental organization

NHPP: National Highway Performance Program (formerly National Highway System)

NHS: National Highway System

NHTSA: National Highway Traffic Safety Administration

NICTD: Northern Indiana Commuter Transportation District

NIPC: Northeastern Illinois Planning Commission (merged with CATS to create CMAP)

NRCS: Natural Resources Conservation Service

NWPA: Northwest Water Planning Alliance

O

OMA: Open Meetings Act

ON TO 2050: CMAP's comprehensive regional plan

OneSolution: Software used for timecards and purchase requests (procurement)

OPO: Old Post Office, 433 West Van Buren Street

P

Pace Bus: Suburban bus agency

Paratransit: Reservation-based transportation service for people with disabilities, without fixed routes or timetables

PAO: Purchase authorization order (CMAP-specific acronym)

PART: Plan of Action for Regional Transit — 2023 report to the Illinois General Assembly

PCAP: Priority climate action plan

Performance-based programming: A data-driven process for allocating scarce funding and addressing key needs

PM: Project manager

PMO: Program management office
PO: Purchase order
POAH: Preservation for Affordable Housing
P3: Public-private partnership
PR: Purchase request
PROWAG: Public Right-of-Way Accessibility Guidelines

Q

R

RCAP: Regional climate action plan
RFI: Request for information
RFP: Request for proposal
RFQ: Request for qualifications
RGTP: Northeastern Illinois Regional Greenways and Trails Plan
RIA: Regional Infrastructure Accelerator
RID: Rock Island District
ROI: Resources/Opportunity/Investment program
RPM: Red-Purple Line Modernization
RSP: Regionally significant project — transportation project included in the ON TO 2050 with identified funding
RTA: Regional Transportation Authority
RTP: Regional transportation plan
RUC: Road user charge (also known vehicle miles traveled fee, or VMT)

S

SAS: statistical software suite
Service boards: Governing boards of transit agencies CTA, Metra, and Pace
SMART: Suburban Metropolitan Area Rapid Transit
SOV: Single occupancy vehicle
SPR: Statewide Planning and Research — IDOT grant program
SRA: Strategic Regional Arterial system
SRF: State revolving fund
SSA: Special service area
SSLBDA: South Suburban Land Bank Development Authority
STAR: Safe Travel for All
STEM: Science, technology, engineering, and math
STEAM: Science, technology, engineering, art, and math
Stormwater utility fee: A user fee based on the demands property owners place on the drainage system, such as one based on a property's impervious surface
STP: Surface Transportation Program
STP-L: Surface Transportation Program — Local
SWS: Southwest Service (Metra)

T

TAP: Transportation Alternatives Program
TC: Transportation committee
TDC: Transportation development credits (also known as toll credits)

TEN: Transportation Equity Network (coordinated by the Center for Neighborhood Technology)
TFIA: Transit Facility Improvement Area
TIF: Tax increment financing
TIGER: Transportation Investment Generating Economic Recovery — discretionary grants
TIM: Traffic Incident Management
TIP: Transportation Improvement Program
Title VI: Provision of the Civil Rights Act of 1964 that prohibits discrimination in federally funded programs
TMC: Traffic Management Center
TNC: Transportation network company (e.g., Uber and Lyft)
TOD: Transit-oriented development
TRA: Targeted reinvestment area. Locally designated places that help implement plan priorities around investing in transit and mixed-use areas, disinvested areas, and economic centers and are therefore a priority for infill development, infrastructure investment, and other assistance.
Traded clusters: A regional concentration of related industries and firms that sell products and services outside of the region and gain specific competitive advantages from their close proximity, shared human capital assets, and improved access to inputs.
TRIP: Transportation Resilience Improvement Plan
TSP: Transit signal priority

U

ULI: Urban Land Institute
USACE: United States Army Corps of Engineers
USDOT: United States Department of Transportation
USFW: United States Fish and Wildlife Service
USGS: United States Geological Survey
UWP: Unified Work Program — primary funding source for CMAP’s transportation planning, used for operating activities and contractual services

V

VMT: Vehicle miles traveled fee or tax (also known as a road usage charge, or RUC)

W

WBC: World Business Chicago
WIOA: Workforce Innovation and Opportunity Act
WPD: Women in Planning and Development
WTS: Women’s Transportation Seminar, Chicago Chapter (professional network for women in transportation)

X

Y

Z

The Chicago Metropolitan Agency for Planning (CMAP) is the region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See cmap.illinois.gov for more information.

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